

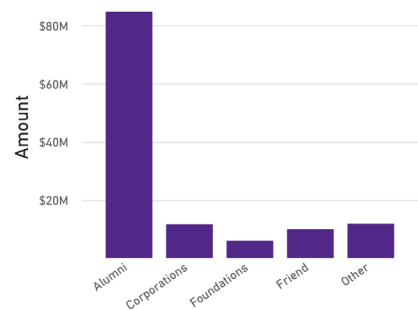
Next-Gen K-State

First Tuesday Leadership Report

Philanthropic Support

College	Trend			Prior Year		Total Endowment Value**
	FYTD24	FYTD23	3Yr Total Avg	Prior FY Total		
Agriculture	33,109,487	84,042,668	35,008,651	89,874,776		100,409,942
Arch., Plan. & Des.	1,267,941	3,743,930	4,956,621	5,734,590		14,751,551
Arts & Sci.	7,135,640	6,781,660	13,428,802	8,085,295		101,038,052
Business Admin.	3,243,599	7,808,336	13,868,013	9,459,941		95,847,142
Education	5,265,486	6,187,954	3,969,357	6,232,560		12,822,885
Engineering	26,272,613	12,541,313	24,449,930	19,956,937		142,090,469
Hlth & Human Sci.	2,709,968	2,379,169	6,721,215	4,642,391		51,795,029
Leadership Studies	53,557	73,295	1,265,718	200,155		12,286,065
VetMed	13,373,433	9,059,985	17,110,562	16,789,928		52,558,502
Olathe	84,680	34,380	19,500	34,380		
Salina	383,488	10,764,097	9,767,995	10,934,977		18,921,502
Supporting Organizations	1,051,573	516,194	923,909	1,163,425		
Other	30,140,277	28,442,937	73,597,236	53,269,173		338,899,217
Total	124,091,744	172,375,916	205,087,509	226,378,528		941,420,358

Sources of Gifts FYTD (millions)



Source: KSU Foundation February 2024 Data Feed - *Other includes: Beach Museum of Art, VPDASSA, Foundation, Graduate School, International Programs, K-State Alumni Association, K-State Athletics, K-State Libraries, McCain Auditorium, VP DEIB; Supporting Organizations includes: Foundation for Engineering and the Golf Course. Prior FY Total: Endowed and Expendable for previous year. **Endowment Value: market value of funds invested in the Foundation's Long Term Investment Pool at 9/30/2023.

Sponsored Program and Research Activities

College	Proposals			Awards			Research Expenditures
	FYTD24	FYTD23	3Yr Total Avg	FYTD24	FYTD23	3Yr Total Avg	Total Expenditures FY22
Agriculture	128,485,510	96,153,114	172,267,201	57,693,787	36,937,702	64,625,471	86,963,658
Arch., Plan. & Des.	144,819	290,642	667,359	12,758	163,246	171,506	281,243
Arts & Sci.	56,880,342	40,096,052	93,430,243	16,307,319	13,175,190	24,494,618	47,854,385
Business Admin.	63,000	98,800	444,007	200,607	131,392	97,101	2,058,094
Education	16,185,910	12,873,697	31,496,877	12,526,472	4,663,408	6,245,435	2,846,266
Engineering	76,913,311	66,161,805	144,887,914	40,055,198	17,848,944	25,620,717	31,857,277
Hlth & Human Sci.	10,986,718	8,314,314	21,918,503	4,032,883	6,708,452	12,648,621	3,102,618
Leadership Studies	1,011,032	565,822	851,120	305,050	6,989	463,819	209,070
VetMed	42,430,785	29,571,852	71,951,854	12,246,206	8,093,101	20,517,684	18,203,279
Olathe	2,842,664	360,949	1,273,237	142,500	513,353	261,104	552,383
Salina	6,904,048	6,681,140	9,424,525	236,781	414,958	3,712,175	1,823,724
Provost	1,216,806	1,027,681	2,446,175	521,381	1,681,450	21,149,280	839,634
VPR	7,603,235	8,623,054	34,845,306	431,469	2,020,614	12,074,759	15,977,201
Other	3,335,566	28,245,439	21,345,033	3,774,880	2,776,612	12,459,837	404,742
Total	355,003,746	299,064,361	607,249,354	148,487,291	95,135,411	204,542,127	212,973,574

Source: VPR February 2024 Consolidated Data Feed - *Other includes: DCM, Facilities, Graduate School, VPAF, VP DEIB, VPDASSA, Division of Risk & Safety.

Research at K-State

K-State's Research Growth Plan underpins and animates the Next-Gen K-State strategic plan's bold goals for research, discovery and innovation.

KEY FEATURES:

- Trajectory for growth in annual research expenditures to \$300M+ by 2030.
- New investments to support current and future research activities and research growth.
- Improved tracking and reporting of research expenditures.
- Renewed focus on research as a pillar of a next-generation land-grant university.

SUPPORTING/ENABLING PROGRAMS:

- Office of Research Development, new staff and new website showing services offered.
- Office of Sponsored Programs, combining Pre-Award Services and SPA.
- Aggressive new strategies for federal and state requests.
- Improved expenditure tracking tools for PIs and financial staff.
- Expanding use of analytics and AI tools.

INVESTMENTS/INITIATIVES:

- Increased from \$2-3M per year to more than \$5M per year.
- GRIP 3+7 (2023).
- GRIPex: AI in the Disciplines (2024).
- GRIP (2024).
- GFS (annual).
- USRG (annual, focus on non-STEM scholarship).
- FDA (annual, focus on non-STEM scholarship).
- Pathway to Commercialization (2023).
- TAP Grants (2024).
- Biosciences Major Equipment Grants (2023, 2024).
- Biotechnology/Biosciences Faculty Cluster (2024, 2025).
- Core and Shared-Use Facilities: Space/infrastructure and equipment (2024+).