

KANSAS STATE UNIVERSITY

Adjusting our Roadmap to 2025

University Update
Career Center Advisory Board
Provost Chuck Taber
July 17, 2020

2025
REFRESH

COVID 19 Impacts

- Principles
- Spring pivot
- Financial impacts
- Fall planning



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COVID Principles

- **Protect the health and safety of students, faculty, GTAs, staff and our communities.**
- Maintain high-quality learning environments for our students.
- Balance the needs of students and of faculty/GTAs.
- Be adaptable to respond to changing conditions related to COVID-19.



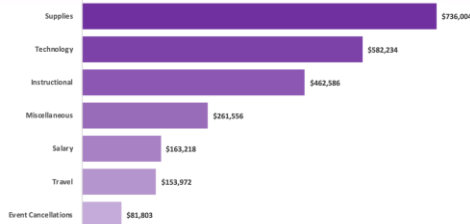
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Spring Pivot

- Move all courses to remote learning.
- Develop high quality teaching and learning support.
- Accommodate needs and concerns of students, faculty, and staff.
- Move campus operations to remote status.
- Restrict visitors, travel, and mass gatherings.
- Follow expert advice.

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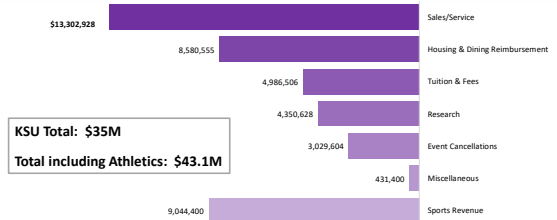
Financial Impacts – Expenditures



**Salary expenses do not include opportunity cost for lost productivity due to limited operations*

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Financial Impacts – Lost Revenue



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Fall 2020 Planning

- Flexible combination of in-person, hybrid, and OL modes.
- Move fall semester one week earlier (Aug 17), and complete in-person instruction before Thanksgiving break.
- Celebrate spring and fall 2020 graduates on Nov. 20 for the Polytechnic campus and Nov. 23 and 24 for the Manhattan campus.
- Reduced classroom capacities.
- Grace and accommodation.
- Be prepared to pivot on-line.

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Ongoing Strategic Initiatives

Budget Modernization

- Finished shadow year in FY 19
- Started bridge year in FY 20
- Phased implementation of the model in FY 21 and beyond

IT Infrastructure

- Business intelligence (data)
- Migration to the cloud
- Enterprise systems

Strategic Enrollment Management

- Critical new leadership positions
- Using new marketing and communication strategies
- Implementing a CRM initiative
- Redeploying Student Success Collaborative

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Proposed 2025 Visionary Goal

By 2025, Kansas State University will be a premier, student-centered, public research university serving communities at home and across the globe through our land-grant mission.

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Proposed 2025 Visionary Statement

Kansas State University, as a premier land-grant institution, is a public trust upon which our communities depend. We harness the power of innovative learning, discovery and engagement to transform talented people into true champions. We prepare each generation to advance society and enrich the world for those who follow. Through research, creative, and scholarly activities, we address the questions of today and solve problems for tomorrow. Our aspirations are rooted in service with the expectation our labors will ensure a prosperous and healthy future for communities at home and across the globe. As stewards of the land, air and water, we uphold the legacy of our past and commit to protecting the future.

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New Strategic Initiatives



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Thank you!

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