

KANSAS STATE UNIVERSITY
BUDGET BY PROGRAM
Fiscal Year 2009-2010

Program	Millions	% of Total
EDUCATION AND GENERAL:		
Instruction.....	\$186.1	36.7%
Research.....	\$128.7	25.4%
Public Service.....	\$56.9	11.2%
Academic Support.....	\$49.4	9.7%
Student Service.....	\$24.2	4.8%
Institutional Support.....	\$27.2	5.4%
Physical Plant.....	\$35.0	6.8%
TOTAL, EDUCATION AND GENERAL.....	\$507.5	100.0%
OTHER:		
Student Grants and Loans*.....	\$27.3	19.8%
Auxiliary Enterprises, Service Clearing & Local Agencies.....	\$110.7	80.2%
TOTAL, OTHER.....	\$138.0	100.0%
GRAND TOTAL.....	\$645.5	

NOTE: This budget includes Main Campus, Veterinary Medical Center, and Research and Extension. The College of Technology and Aviation is included in the Main Campus budget.

* \$100 million of student loans was removed from the budget due to a change in accounting procedures.

KANSAS STATE UNIVERSITY
BUDGET BY FUND
Fiscal Year 2009-2010

Funding Source	Millions	% of Total
State Appropriations.....	\$168.1	26.0%
Student Tuition	\$148.7	23.0%
Hospital and Diagnostic Fees.....	\$5.0	0.8%
Federal Land-Grant Funds.....	\$9.2	1.4%
Gifts, Grants, Research Contracts & Other.....	\$203.1	31.5%
Auxiliary Enterprises.....	\$38.6	6.0%
Service Clearing.....	\$27.1	4.2%
Local Agencies.....	\$45.7	7.1%
TOTAL BUDGETED.....	\$645.5	100.0%

Fall 2009 Total Enrollment..... 23,581

Budgeted Full-Time Equivalent (FTE) Staff (Including Local Agency):

	Main Campus	Veterinary Medicine	Research & Extension	Total K-State
Faculty.....	1,257.46	83.20	260.73	1,601.39
Unclassified Professional.....	1,034.33	80.18	683.13	1,797.64
Classified.....	1,403.01	145.74	254.61	1,803.36
TOTAL FTE.....	3,694.80	309.12	1,198.47	5,202.39