

Kansas State University

Veterinary Medical Center

General Use Allocations

FY 2026 Budget

	FY 2026 Budget GU
STATE GENERAL FUND	
Vet Training Program for Rural Kansas	\$650,000
Veterinary Medicine Appropriation	\$14,365,010
Veterinary Medicine Operating Enhancement	\$5,653,517
STATE GENERAL FUND Total	\$20,668,527
GENERAL FF	
Tuition Revenue	\$21,445,260
GENERAL FF Total	\$21,445,260
Grand Total	\$42,113,787

Note: The Hospital & Diagnostic Laboratory Revenue Fund has been changed from general to restricted use beginning with the FY 2018 Annual Budget.

Kanas State University

Veterinary Medical Center Budget Comparison by Program FY 2025 Budget & FY 2026 Budget

	FY 2025 Budget					FY 2026 Budget				
	Salaries & Benefits		OOE		Total	Salaries & Benefits		OOE		Total
	GU	RU	GU	RU		GU	RU	GU	RU	
Educational	\$30,699,856	\$20,912,391	\$4,393,480	\$5,637,732	\$61,643,459	\$29,966,579	\$24,812,850	\$5,238,272	\$6,756,399	\$66,774,100
Academic Support	\$4,164,611	\$1,755,227	\$740,266	\$470,000	\$7,130,104	\$4,106,488	\$2,639,032	\$3,182,388	\$2,146,872	\$12,074,780
Instructional Services	\$26,535,245	\$19,157,164	\$3,653,214	\$5,167,732	\$54,513,355	\$25,860,091	\$22,173,818	\$2,055,884	\$4,609,527	\$54,699,320
Educational & General	\$1,812,405	\$12,442,197	\$2,580,994	\$9,013,716	\$25,849,312	\$3,699,208	\$13,351,620	\$3,209,728	\$9,013,716	\$29,274,272
Physical Plant	\$48,552	\$226,879	\$1,930,994		\$2,206,425	\$12,561	\$229,595	\$2,559,728		\$2,801,884
Public Service		\$11,440,093		\$9,013,716	\$20,453,809		\$12,455,121		\$9,013,716	\$21,468,837
Research	\$1,763,853	\$775,225			\$2,539,078	\$3,686,647	\$666,904			\$4,353,551
Student Aid			\$650,000		\$650,000			\$650,000		\$650,000
Grand Total	\$32,512,261	\$33,354,588	\$6,974,474	\$14,651,448	\$87,492,771	\$33,665,787	\$38,164,470	\$8,448,000	\$15,770,115	\$96,048,372

Kansas State University

Veterinary Medical Center

General Use Budgets By Department

FY 2025 Budget & FY 2026 Budget

	FY 2025 Budget		Total	FY 2026 Budget		Total
	Salaries & Benefits	OOE		Salaries & Benefits	OOE	
Instructional Services						
College of Veterinary Medical Center						
Anatomy & Physiology	\$ 4,441,785	\$ 129,793	\$ 4,571,578	\$ 4,750,059	\$ 129,793	\$ 4,879,852
Clinical Sciences	\$ 10,750,081	\$ 160,125	\$ 10,910,206	\$ 9,647,393	\$ 160,125	\$ 9,807,518
Diagnostic Medicine Pathobiolog	\$ 3,541,551	\$ 178,285	\$ 3,719,836	\$ 3,497,811	\$ 178,285	\$ 3,676,096
Vet Med Center Dean of	\$ 1,988,129	\$ 273,827	\$ 2,261,956	\$ 2,476,005	\$ 273,827	\$ 2,749,832
Vet Med Instructional Reserve		\$ 2,359,364	\$ 2,359,364		\$ 762,034	\$ 762,034
Vet Med Support Services	\$ 3,105,933	\$ 551,820	\$ 3,657,753	\$ 2,921,884	\$ 551,820	\$ 3,473,704
Veterinary Diagnostic Lab	\$ 1,288,298		\$ 1,288,298	\$ 1,363,498		\$ 1,363,498
Veterinary Health Center	\$ 1,419,468		\$ 1,419,468	\$ 1,203,441		\$ 1,203,441
College of Veterinary Medical Center Total	\$ 26,535,245	\$ 3,653,214	\$ 30,188,459	\$ 25,860,091	\$ 2,055,884	\$ 27,915,975
Instructional Services Total	\$ 26,535,245	\$ 3,653,214	\$ 30,188,459	\$ 25,860,091	\$ 2,055,884	\$ 27,915,975
Academic Support						
Vet Med Instructional Reserve		\$ 262,449	\$ 262,449		\$ 3,082,247	\$ 3,082,247
Anatomy & Physiology	\$ 82,544		\$ 82,544	\$ 79,503		\$ 79,503
Hale Library		\$ 87,991	\$ 87,991			
Vet Med Center Dean of	\$ 616,736	\$ 389,826	\$ 1,006,562	\$ 635,255	\$ 100,141	\$ 735,396
Veterinary Health Center	\$ 36,967		\$ 36,967	\$ 38,313		\$ 38,313
Veterinary Diagnostic Lab	\$ 165,264		\$ 165,264	\$ 168,113		\$ 168,113
Diagnostic Medicine Pathobiolog	\$ 731,937		\$ 731,937	\$ 749,410		\$ 749,410
Clinical Sciences	\$ 710,330		\$ 710,330	\$ 739,829		\$ 739,829
Vet Med Support Services	\$ 1,820,833		\$ 1,820,833	\$ 1,696,065		\$ 1,696,065
Academic Support Total	\$ 4,164,611	\$ 740,266	\$ 4,904,877	\$ 4,106,488	\$ 3,182,388	\$ 7,288,876
Research						
Vet Med Instructional Reserve				\$ 157,438		\$ 157,438
Anatomy & Physiology				\$ 126,153		\$ 126,153
Vet Med Center Dean of				\$ 79,689		\$ 79,689
Veterinary Health Center	\$ 153,847		\$ 153,847			
Diagnostic Medicine Pathobiolog	\$ 62,003		\$ 62,003	\$ 220,474		\$ 220,474
Clinical Sciences	\$ 1,229,349		\$ 1,229,349	\$ 2,443,579		\$ 2,443,579
Vet Med Support Services	\$ 318,654		\$ 318,654	\$ 659,314		\$ 659,314
Research Total	\$ 1,763,853		\$ 1,763,853	\$ 3,686,647		\$ 3,686,647
Student Aid						
Vet Med Center Dean of		\$ 650,000	\$ 650,000		\$ 650,000	\$ 650,000
Student Aid Total		\$ 650,000	\$ 650,000		\$ 650,000	\$ 650,000
Physical Plant						
Fac Power Plant & Utilities		\$ 1,930,994	\$ 1,930,994		\$ 2,559,728	\$ 2,559,728
Fac Grounds Maintenance	\$ 48,552		\$ 48,552	\$ 12,561		\$ 12,561
Physical Plant Total	\$ 48,552	\$ 1,930,994	\$ 1,979,546	\$ 12,561	\$ 2,559,728	\$ 2,572,289
Grand Total	\$ 32,512,261	\$ 6,974,474	\$ 39,486,735	\$ 33,665,787	\$ 8,448,000	\$ 42,113,787

Kansas State University

Veterinary Medical Center

Summary of Budgeted Positions by Program

General Use and Restricted Use Funding

FY 2026 Budget

	Unclassified			USS		
	GU	RU	Total	GU	RU	Total
Educational						
Instructional Services	145.04	180.30	325.34	19.40	99.40	118.80
Academic Support	26.41	16.90	43.31	17.40	5.00	22.40
Educational Total	171.45	197.20	368.65	36.80	104.40	141.20
Educational & General						
Research	29.07	7.40	36.47		1.00	1.00
Public Service		133.00	133.00		10.20	10.20
Physical Plant		1.00	1.00	0.25	3.00	3.25
Educational & General Total	29.07	141.40	170.47	0.25	14.20	14.45
Grand Total	200.52	338.60	539.12	37.05	118.60	155.65