

Kansas State University

All Subagencies
General Use Allocations
FY 2026 Budget

	FY 2026 Budget GU
STATE GENERAL FUND	
Agricultural Experiment Stations	\$35,746,334
Appropriation	\$120,769,353
K-State Salina	\$9,603,916
Midwest Institute Comparative Stem Cell Biology Fund	\$127,178
Global Food Systems	\$5,211,978
Biomanufacturing Institute	\$5,011,678
Student Financial Aid	\$3,949,980
Wildlife Suppression/State Forest Service	\$711,427
Vet Training Program for Rural Kansas	\$650,000
Cooperative Extension Service	\$22,322,570
Veterinary Medicine Appropriation	\$14,365,010
Veterinary Medicine Operating Enhancement	\$5,653,517
STATE GENERAL FUND Total	\$224,122,941
GENERAL FF	
Tuition Revenue	\$244,822,581
GENERAL FF Total	\$244,822,581
INT ON ENDOWMT FD-ST AG UNI FD	
Interest on Endowment Fund	\$100,000
INT ON ENDOWMT FD-ST AG UNI FD Total	\$100,000
Grand Total	\$469,045,522

Kanas State University

All Subagencies

Budget Comparison by Program

FY 2025 Budget & FY 2026 Budget

	FY 2025 Budget				Total	FY 2026 Budget				Total
	Salaries & Benefits		OOE			Salaries & Benefits		OOE		
	GU	RU	GU	RU		GU	RU	GU	RU	
Educational	\$227,122,408	\$84,177,050	\$48,148,331	\$37,920,792	\$397,368,581	\$243,204,738	\$102,182,660	\$46,747,800	\$45,596,350	\$437,731,548
Academic Support	\$42,917,099	\$9,768,546	\$13,401,191	\$3,742,639	\$69,829,475	\$44,449,079	\$12,118,614	\$14,405,343	\$6,221,523	\$77,194,559
Institutional Support	\$32,354,351	\$13,192,546	\$10,013,381	\$8,977,485	\$64,537,763	\$42,344,483	\$16,022,094	\$9,944,100	\$6,142,362	\$74,453,039
Instructional Services	\$141,014,125	\$50,500,950	\$19,023,432	\$20,510,729	\$231,049,236	\$146,091,126	\$63,054,156	\$17,354,237	\$28,721,486	\$255,221,005
Student Services	\$10,836,833	\$10,715,008	\$5,710,327	\$4,689,939	\$31,952,107	\$10,320,050	\$10,987,796	\$5,044,120	\$4,510,979	\$30,862,945
Educational & General	\$105,141,448	\$111,358,375	\$69,013,915	\$115,556,911	\$401,070,649	\$112,744,332	\$125,109,893	\$63,387,067	\$120,319,067	\$421,560,359
Physical Plant	\$17,172,777	\$1,291,322	\$15,961,556	\$1,540,605	\$35,966,260	\$17,652,925	\$1,503,670	\$17,382,892	\$7,786,792	\$44,326,279
Public Service	\$23,807,397	\$57,243,686	\$8,629,873	\$14,056,164	\$103,737,120	\$21,181,747	\$62,927,799	\$1,881,974	\$13,814,562	\$99,806,082
Research	\$64,161,274	\$52,809,209	\$11,008,272	\$62,521,871	\$190,500,626	\$73,909,660	\$60,678,424	\$9,557,914	\$61,288,701	\$205,434,699
Student Aid		\$14,158	\$33,414,214	\$37,438,271	\$70,866,643			\$34,564,287	\$37,429,012	\$71,993,299
Other	\$716,334	\$90,366,641	\$13,920,095	\$95,429,086	\$200,432,156	\$733,619	\$95,482,348	\$18,959,997	\$112,427,886	\$227,603,850
Auxiliary	\$716,334	\$39,382,515		\$28,036,129	\$68,134,978	\$733,619	\$42,110,810		\$28,400,614	\$71,245,043
Capital Improvements			\$1,620,234	\$144,365	\$1,764,599			\$10,868,397	\$14,916,365	\$25,784,762
Debt Service			\$12,299,861		\$12,299,861			\$8,091,600	\$3,700,000	\$11,791,600
Local Agency		\$44,535,696		\$49,643,780	\$94,179,476		\$47,212,963		\$49,292,260	\$96,505,223
Service Clearing		\$6,448,430		\$17,604,812	\$24,053,242		\$6,158,575		\$16,118,647	\$22,277,222
Grand Total	\$332,980,190	\$285,902,066	\$131,082,341	\$248,906,789	\$998,871,386	\$356,682,689	\$322,774,901	\$129,094,864	\$278,343,303	\$1,086,895,757

Kansas State University

Summary of Budgeted Annual Fringe Benefit Rates -- University Share FY 2025 & FY 2026

<u>Fringe Benefit Description</u>	<u>FY 2025 Rates</u>	<u>FY 2026 Rates</u>
Kansas Public Employees Retirement (KPERS) - University Support Staff	11.54%	11.68%
Death & Disability (D&D)**	1.00%	1.00%
Total KPERS Rate	12.54%	12.68%
Regents Retirement - Unclassified	8.50%	8.50%
Death & Disability (D&D)**	1.00%	1.00%
Total Regents Rate	9.50%	9.50%
Kansas Police and Firemen's Retirement (KPFERS) - Regents Law Enforcement	23.18%	24.69%
Federal Employees Retirement (FERS) - Research & Extension only	18.40%	18.40%
Civil Service Retirement (CSRS) - Research & Extension only	7.00%	7.00%
Old Age Survivor's Disability Insurance (subject to max. taxable earnings)	6.20%	6.20%
Medicare (not subject to max. taxable earnings)	1.45%	1.45%
Total Rate (FICA)	7.65%	7.65%
OASDI Maximum Amount of Taxable Earnings - July 1-December 31	\$167,700	\$176,100
OASDI Maximum Amount of Taxable Earnings - January 1-June 30	\$174,900	\$183,600
Single Health Insurance, Full Time - Fiscal Year (24 pay periods)	\$9,436	\$10,123
Dependent Health Insurance, Full Time - Fiscal Year (24 pay periods)	\$4,375	\$4,694
Combined Family Total, Full Time - Fiscal Year	\$13,811	\$14,817
Single Health Insurance, Part Time - Fiscal Year (24 pay periods)	\$7,656	\$8,209
Dependent Health Insurance, Part Time - Fiscal Year (24 pay periods)	\$3,457	\$3,708
Combined Family Total, Part Time - Fiscal Year	\$11,113	\$11,918
Healthy Kids Health Insurance, Full Time - Fiscal Year (24 pay periods)	\$14,638	\$15,707
Healthy Kids Health Insurance, Part Time - Fiscal Year (24 pay periods)	\$11,800	\$12,656
Federal Group Health, Single - Research & Extension only (26 pay periods)	\$6,753	\$6,753
Federal Group Health, Dependent - Research & Extension only (26 pay periods)	\$9,144	\$9,144
Combined Family Total - Research & Extension only	\$15,897	\$15,897
Workers' Compensation (all three subagencies)	0.273%	0.231%
Unemployment Insurance	0.000%	0.000%
State Leave Payment Reserve	0.560%	0.470%
Shift Differential: Non-KAPE Covered Employees - per hour*	\$0.30	\$0.30
Shift Differential: KAPE Covered Employees - per hour*	\$0.50	\$0.50
Total Unclassified, <u>Without</u> Group Health Insurance	17.98%	17.85%
Total University Support Staff (except police), <u>Without</u> Group Health Insurance	21.02%	21.03%
Total Police, <u>Without</u> Group Health Insurance	31.66%	33.04%
Total Budgeted For Students (0.0% on FICA and UI; 100% on WC, SLRA)	0.83%	0.70%

*Technically not a fringe benefit.

All rates per State of Kansas Division of Budget Cost Indices except Research & Extension rates which are per Geneva Jahnke.

Kansas State University

All Subagencies

General Use Budgets By Department

FY 2025 Budget & FY 2026 Budget

	FY 2025 Budget		Total	FY 2026 Budget		Total
	Salaries & Benefits	OOE		Salaries & Benefits	OOE	
Institutional Support	\$ 32,354,351	\$ 10,013,381	\$ 42,367,732	\$ 42,344,483	\$ 9,944,100	\$ 52,288,583
Instructional Services						
College of Agriculture						
Academic Programs AG	\$ 71,570		\$ 71,570	\$ 365,251		\$ 365,251
Ag Deans Office & Dir AES		\$ 12,230	\$ 12,230		\$ 12,230	\$ 12,230
Ag Instructional Reserve	\$ 41,897	\$ 37,450	\$ 79,347	\$ 41,842	\$ 37,451	\$ 79,293
Ag Res & Ext Business Services				\$ 41,642		\$ 41,642
Agricultural Economics	\$ 2,509,219	\$ 245,757	\$ 2,754,976	\$ 2,616,780	\$ 245,757	\$ 2,862,537
Agricultural Experiment Statn	\$ 102,634		\$ 102,634	\$ 104,348		\$ 104,348
Agronomy	\$ 1,172,133	\$ 23,728	\$ 1,195,861	\$ 1,146,321	\$ 23,728	\$ 1,170,049
Animal Sciences & Industry	\$ 2,625,166	\$ 666,491	\$ 3,291,657	\$ 2,810,638	\$ 666,491	\$ 3,477,129
Communication and Ag Education	\$ 517,823	\$ 135,261	\$ 653,084	\$ 586,941	\$ 135,261	\$ 722,202
Entomology	\$ 319,187	\$ 24,445	\$ 343,632	\$ 333,690	\$ 24,341	\$ 358,031
Grain Science & Industry	\$ 824,996	\$ 116,678	\$ 941,674	\$ 877,686	\$ 116,678	\$ 994,364
Horticulture Natural Resources	\$ 1,003,533	\$ 82,898	\$ 1,086,431	\$ 1,021,348	\$ 82,898	\$ 1,104,246
Plant Pathology	\$ 252,175		\$ 252,175	\$ 265,260		\$ 265,260
College of Agriculture Total	\$ 9,440,333	\$ 1,344,938	\$ 10,785,271	\$ 10,211,747	\$ 1,344,835	\$ 11,556,582
College of Architecture, Planning, and Design						
Arch Plan&Des Instruct Reserve	\$ 72,047	\$ 397,275	\$ 469,322	\$ 70,784	\$ 361,806	\$ 432,590
Arch Planning & Design Dean of		\$ 43,964	\$ 43,964	\$ 55,349	\$ 43,964	\$ 99,313
Architecture	\$ 2,720,059	\$ 136,564	\$ 2,856,623	\$ 2,731,707	\$ 116,885	\$ 2,848,592
Int Arch & Industrial Design	\$ 2,543,094	\$ 20,958	\$ 2,564,052	\$ 2,506,220	\$ 39,633	\$ 2,545,853
Landscape Arch Reg & Comm Plan	\$ 1,756,381	\$ 58,456	\$ 1,814,837	\$ 1,862,143	\$ 54,456	\$ 1,916,599
College of Architecture, Planning, and Design Total	\$ 7,091,581	\$ 657,217	\$ 7,748,798	\$ 7,226,203	\$ 616,744	\$ 7,842,947
College of Arts and Sciences						
Aerospace Studies	\$ 57,570	\$ 5,317	\$ 62,887		\$ 5,317	\$ 5,317
AQ Miller Schl of Media & Comm	\$ 2,400,615	\$ 94,555	\$ 2,495,170	\$ 2,177,115	\$ 94,555	\$ 2,271,670
Art	\$ 1,336,869		\$ 1,336,869	\$ 1,417,807	\$ 550	\$ 1,418,357
Arts & Sci Instrctionl Reserve		\$ 941,950	\$ 941,950		\$ 143,132	\$ 143,132
Arts & Sciences Dean Office	\$ 2,007,964	\$ 179,750	\$ 2,187,714	\$ 2,547,649	\$ 118,242	\$ 2,665,891
Biochem Molecular Biophysics	\$ 1,194,236	\$ 9,012	\$ 1,203,248	\$ 1,226,843	\$ 9,012	\$ 1,235,855
Biology	\$ 2,492,612	\$ 9,573	\$ 2,502,185	\$ 2,638,356	\$ 73,903	\$ 2,712,259
Chapman Center	\$ 95,346		\$ 95,346	\$ 105,100		\$ 105,100
Chemistry	\$ 1,658,372	\$ 64,473	\$ 1,722,845	\$ 1,739,531	\$ 64,473	\$ 1,804,004
Economics	\$ 1,833,067	\$ 81,560	\$ 1,914,627	\$ 1,738,964	\$ 121,660	\$ 1,860,624
English	\$ 3,038,514	\$ 86,129	\$ 3,124,643	\$ 3,245,542	\$ 174,434	\$ 3,419,976
Geography & Geospatial Science	\$ 1,059,710	\$ 158,030	\$ 1,217,740	\$ 1,120,396	\$ 158,030	\$ 1,278,426
Geology	\$ 1,138,042		\$ 1,138,042	\$ 1,065,845	\$ 24,948	\$ 1,090,793
History	\$ 1,247,251	\$ 13,020	\$ 1,260,271	\$ 1,354,816	\$ 13,020	\$ 1,367,836
Macdonald James R Laboratory	\$ 64,290		\$ 64,290	\$ 65,579	\$ 9,658	\$ 75,237
Mathematics	\$ 3,262,343		\$ 3,262,343	\$ 3,336,175	\$ 2,755	\$ 3,338,930
Military Science					\$ 5,317	\$ 5,317
Modern Languages	\$ 1,848,374	\$ 31,748	\$ 1,880,122	\$ 1,775,449	\$ 54,298	\$ 1,829,747
Philosophy	\$ 750,237	\$ 9,112	\$ 759,349	\$ 826,300	\$ 19,350	\$ 845,650
Physics	\$ 3,226,023		\$ 3,226,023	\$ 3,135,134	\$ 18,962	\$ 3,154,096
Political Science	\$ 1,395,651	\$ 14,931	\$ 1,410,582	\$ 1,472,603	\$ 14,931	\$ 1,487,534
Psychological Sciences	\$ 1,869,571	\$ 90,395	\$ 1,959,966	\$ 1,886,838	\$ 106,026	\$ 1,992,864
School of Music Theatre Dance	\$ 4,098,065	\$ 63,794	\$ 4,161,859	\$ 4,367,838	\$ 63,794	\$ 4,431,632
Social Transformation Studies	\$ 941,008	\$ 32,873	\$ 973,881	\$ 980,924	\$ 32,873	\$ 1,013,797
Sociology Anthropology & SocWk	\$ 2,025,736	\$ 57,556	\$ 2,083,292	\$ 2,247,639	\$ 64,434	\$ 2,312,073
Statistics	\$ 1,715,781		\$ 1,715,781	\$ 1,859,548	\$ 15,812	\$ 1,875,360
College of Arts and Sciences Total	\$ 40,757,247	\$ 1,943,778	\$ 42,701,025	\$ 42,331,991	\$ 1,409,486	\$ 43,741,477
College of Aviation and Technology						
Aviation Transportation					\$ 1,200,000	\$ 1,200,000
Salina Dept Integrated Studies	\$ 4,083,061	\$ 205,993	\$ 4,289,054	\$ 4,907,426	\$ 161,641	\$ 5,069,067
Salina Dept of Aviation	\$ 1,453,638	\$ 70,000	\$ 1,523,638	\$ 1,332,415	\$ 68,606	\$ 1,401,021
Salina Dept of UAS	\$ 338,419	\$ 11,821	\$ 350,240	\$ 453,718	\$ 27,385	\$ 481,103

Salina Enrollment Mgmt	\$	109,722		\$	109,722			
Salina Technology&AviationDean	\$	87,179	\$	499,501	\$	586,680	\$	168,074 \$ 358,399 \$ 526,473
Salina Undergraduate Svcs	\$	57,187		\$	57,187			
College of Aviation and Technology Total	\$	6,129,206	\$	787,315	\$	6,916,521	\$	6,861,633 \$ 1,816,031 \$ 8,677,664
College of Business Administration								
Bus Adm Instructional Reserve	\$	144,582	\$	118,869	\$	263,451	\$	246,996 \$ 58,238 \$ 305,234
Business Administration Dean	\$	2,960,514	\$	959,255	\$	3,919,769	\$	3,102,693 \$ 1,131,961 \$ 4,234,654
Business Adminstration Ins Sp	\$	1,066,589			\$	1,066,589	\$	1,074,442 \$ 1,074,442
Finance	\$	1,086,396	\$	28,400	\$	1,114,796	\$	1,120,102 \$ 31,605 \$ 1,151,707
Management	\$	2,941,886	\$	83,425	\$	3,025,311	\$	3,213,697 \$ 88,410 \$ 3,302,107
Marketing	\$	1,612,626	\$	53,700	\$	1,666,326	\$	1,685,218 \$ 45,255 \$ 1,730,473
School of Accountancy	\$	1,955,457	\$	47,000	\$	2,002,457	\$	1,968,212 \$ 44,730 \$ 2,012,942
College of Business Administration Total	\$	11,768,050	\$	1,290,649	\$	13,058,699	\$	12,411,360 \$ 1,400,199 \$ 13,811,559
College of Carl R. Ice College Engineering								
Alan Levin Dept Mech Nucl Engr	\$	2,495,777	\$	20,000	\$	2,515,777	\$	1,990,043 \$ 20,000 \$ 2,010,043
Carl Melinda Helwig Dpt BioAgE	\$	887,817	\$	10,000	\$	897,817	\$	856,208 \$ 856,208
Carl R Ice College Engr Dean	\$	507,038			\$	507,038	\$	714,995 \$ 714,995
Civil Engineering	\$	1,043,434	\$	10,000	\$	1,053,434	\$	1,075,070 \$ 10,000 \$ 1,085,070
Computer Science	\$	2,472,412	\$	10,000	\$	2,482,412	\$	2,018,676 \$ 10,000 \$ 2,028,676
Electrical & Computer Engr	\$	1,973,776	\$	10,000	\$	1,983,776	\$	2,020,358 \$ 10,000 \$ 2,030,358
Engineering Business Office							\$	1,368,099 \$ 1,368,099
Engr Instructional Reserve			\$	2,790,202	\$	2,790,202	\$	49,592 \$ 2,757,404 \$ 2,806,996
GE Johnson Arch Engr/Const Sci	\$	2,054,868	\$	10,000	\$	2,064,868	\$	1,832,021 \$ 10,000 \$ 1,842,021
Industrial & Mfg Sys Engr	\$	1,343,377	\$	10,000	\$	1,353,377	\$	1,209,865 \$ 10,000 \$ 1,219,865
Tim Taylor Dept Chemical Engr	\$	983,551	\$	10,000	\$	993,551	\$	1,290,953 \$ 970 \$ 1,291,923
College of Carl R. Ice College Engineering Total	\$	13,762,050	\$	2,880,202	\$	16,642,252	\$	14,425,880 \$ 2,828,374 \$ 17,254,254
College of Education								
Curriculum and Instruction	\$	4,019,546	\$	1,439,727	\$	5,459,273	\$	4,369,637 \$ 1,444,214 \$ 5,813,851
Education Dean of	\$	1,853,316	\$	1,087,865	\$	2,941,181	\$	1,404,048 \$ 815,657 \$ 2,219,705
Educational Leadership	\$	1,983,848	\$	398,651	\$	2,382,499	\$	1,657,834 \$ 392,444 \$ 2,050,278
Spec Ed Counseling & Stud Aff	\$	1,594,950	\$	381,980	\$	1,976,930	\$	1,802,144 \$ 377,711 \$ 2,179,855
College of Education Total	\$	9,451,660	\$	3,308,223	\$	12,759,883	\$	9,233,663 \$ 3,030,026 \$ 12,263,689
College of Health and Human Sciences								
Applied Human Sciences	\$	3,353,098	\$	52,126	\$	3,405,224		
Food Nutrition Dietetic Health	\$	1,733,583	\$	37,539	\$	1,771,122		
Health & Human Sci Inst Resv	\$	278,599	\$	727,543	\$	1,006,142	\$	524,638 \$ 165,597 \$ 690,235
Health & Human Sciences Dean	\$	658,653	\$	30,035	\$	688,688	\$	513,598 \$ 115,000 \$ 628,598
Hospitality Management	\$	518,391	\$	12,000	\$	530,391		
Int Design & Fashion Studies	\$	602,017	\$	30,001	\$	632,018		
Kinesiology	\$	1,639,994			\$	1,639,994		
Personal Financial Planning	\$	990,120			\$	990,120		
School of Consumer Sciences							\$	2,234,142 \$ 99,555 \$ 2,333,697
School of Health Sciences							\$	4,667,929 \$ 265,039 \$ 4,932,968
School of Human Sciences							\$	2,877,497 \$ 129,396 \$ 3,006,893
College of Health and Human Sciences Total	\$	9,774,455	\$	889,244	\$	10,663,699	\$	10,817,804 \$ 774,587 \$ 11,592,391
College of Veterinary Medical Center								
Anatomy & Physiology	\$	4,441,785	\$	129,793	\$	4,571,578	\$	4,750,059 \$ 129,793 \$ 4,879,852
Clinical Sciences	\$	10,750,081	\$	160,125	\$	10,910,206	\$	9,647,393 \$ 160,125 \$ 9,807,518
Diagnostic Medicine Pathobiolog	\$	3,541,551	\$	178,285	\$	3,719,836	\$	3,497,811 \$ 178,285 \$ 3,676,096
Vet Med Center Dean of	\$	1,988,129	\$	273,827	\$	2,261,956	\$	2,476,005 \$ 273,827 \$ 2,749,832
Vet Med Instructional Reserve			\$	2,359,364	\$	2,359,364	\$	803,722 \$ 803,722
Vet Med Support Services	\$	3,105,933	\$	551,820	\$	3,657,753	\$	2,921,884 \$ 551,820 \$ 3,473,704
Veterinary Diagnostic Lab	\$	1,288,298			\$	1,288,298	\$	1,363,498 \$ 1,363,498
Veterinary Health Center	\$	1,419,468			\$	1,419,468	\$	1,203,441 \$ 1,203,441
College of Veterinary Medical Center Total	\$	26,535,245	\$	3,653,214	\$	30,188,459	\$	25,860,091 \$ 2,097,572 \$ 27,957,663
Other Instruction								
Academic Affairs & Innovation	\$	2,670,815	\$	692,400	\$	3,363,215	\$	3,195,785 \$ 364,121 \$ 3,559,906
International Programs	\$	892,049	\$	64,211	\$	956,260	\$	879,258 \$ 101,234 \$ 980,492
K-State Olathe			\$	14,947	\$	14,947		\$ 24,322 \$ 24,322
Provost Instruct Reserve	\$	108,331	\$	320,418	\$	428,749	\$	108,908 \$ 349,930 \$ 458,838
Staley School of Leadership	\$	2,633,103	\$	121,854	\$	2,754,957	\$	2,526,803 \$ 141,954 \$ 2,668,757
University Unallotted			\$	1,054,822	\$	1,054,822		\$ 1,054,822 \$ 1,054,822
Other Instruction Total	\$	6,304,298	\$	2,268,652	\$	8,572,950	\$	6,710,754 \$ 2,036,383 \$ 8,747,137
Instructional Services Total	\$	141,014,125	\$	19,023,432	\$	160,037,557	\$	146,091,126 \$ 17,354,237 \$ 163,445,363
Academic Support	\$	42,917,099	\$	13,401,191	\$	56,318,290	\$	44,449,079 \$ 14,405,343 \$ 58,854,422
Student Services	\$	10,836,833	\$	5,710,327	\$	16,547,160	\$	10,320,050 \$ 5,044,120 \$ 15,364,170
Research	\$	64,161,274	\$	11,008,272	\$	75,169,546	\$	73,909,660 \$ 9,557,914 \$ 83,467,574

Public Service	\$	23,807,397	\$	8,629,873	\$	32,437,270	\$	21,181,747	\$	1,881,974	\$	23,063,721
Student Aid			\$	33,414,214	\$	33,414,214			\$	34,564,287	\$	34,564,287
Auxiliary	\$	716,334			\$	716,334	\$	733,619			\$	733,619
Physical Plant	\$	17,172,777	\$	15,961,556	\$	33,134,333	\$	17,652,925	\$	17,382,892	\$	35,035,817
Debt Service			\$	12,299,861	\$	12,299,861			\$	8,091,600	\$	8,091,600
Capital Improvements			\$	1,620,234	\$	1,620,234			\$	10,868,397	\$	10,868,397
Grand Total	\$	332,980,190	\$	131,082,341	\$	464,062,531	\$	356,682,689	\$	129,094,864	\$	485,777,553