

Kansas State University

Main Campus
General Use Allocations
FY 2026 Budget

	FY 2026 Budget
	GU
STATE GENERAL FUND	
Appropriation	\$120,769,353
K-State Salina	\$9,603,916
Midwest Institute Comparative Stem Cell Biology Fund	\$127,178
Global Food Systems	\$5,211,978
Biomanufacturing Institute	\$5,011,678
Student Financial Aid	\$3,949,980
STATE GENERAL FUND Total	\$144,674,083
GENERAL FF	
Tuition Revenue	\$223,377,321
GENERAL FF Total	\$223,377,321
INT ON ENDOWMT FD-ST AG UNI FD	
Interest on Endowment Fund	\$100,000
INT ON ENDOWMT FD-ST AG UNI FD Total	\$100,000
Grand Total	\$368,151,404

Kanas State University

Main Campus

Budget Comparison by Program

FY 2025 Budget & FY 2026 Budget

	FY 2025 Budget					FY 2026 Budget				
					Total					Total
	Salaries & Benefits		OOE			Salaries & Benefits		OOE		
	GU	RU	GU	RU		GU	RU	GU	RU	
Educational	\$196,422,552	\$63,264,659	\$43,635,172	\$32,283,060	\$335,605,443	\$213,238,159	\$77,369,810	\$41,389,849	\$38,839,951	\$370,837,769
Academic Support	\$38,752,488	\$8,013,319	\$12,541,246	\$3,272,639	\$62,579,692	\$40,342,591	\$9,479,582	\$11,103,276	\$4,074,651	\$65,000,100
Institutional Support	\$32,354,351	\$13,192,546	\$10,013,381	\$8,977,485	\$64,537,763	\$42,344,483	\$16,022,094	\$9,944,100	\$6,142,362	\$74,453,039
Instructional Services	\$114,478,880	\$31,343,786	\$15,370,218	\$15,342,997	\$176,535,881	\$120,231,035	\$40,880,338	\$15,298,353	\$24,111,959	\$200,521,685
Student Services	\$10,836,833	\$10,715,008	\$5,710,327	\$4,689,939	\$31,952,107	\$10,320,050	\$10,987,796	\$5,044,120	\$4,510,979	\$30,862,945
Educational & General	\$50,245,837	\$35,371,791	\$57,427,337	\$70,616,861	\$213,661,826	\$54,099,539	\$41,272,171	\$56,462,272	\$75,368,994	\$227,202,976
Physical Plant	\$17,124,225	\$1,064,443	\$14,030,562	\$1,316,456	\$33,535,686	\$17,640,364	\$1,274,075	\$14,823,164	\$7,562,643	\$41,300,246
Public Service	\$2,572,402	\$8,372,306	\$2,500,000	\$3,764,403	\$17,209,111	\$70,492	\$9,510,874	\$135	\$3,522,801	\$13,104,302
Research	\$30,549,210	\$25,920,884	\$8,132,561	\$28,097,731	\$92,700,386	\$36,388,683	\$30,487,222	\$7,724,686	\$26,854,538	\$101,455,129
Student Aid		\$14,158	\$32,764,214	\$37,438,271	\$70,216,643			\$33,914,287	\$37,429,012	\$71,343,299
Other	\$716,334	\$90,366,641	\$13,920,095	\$95,429,086	\$200,432,156	\$733,619	\$95,482,348	\$18,959,997	\$112,427,886	\$227,603,850
Auxiliary	\$716,334	\$39,382,515		\$28,036,129	\$68,134,978	\$733,619	\$42,110,810		\$28,400,614	\$71,245,043
Capital Improvements			\$1,620,234	\$144,365	\$1,764,599			\$10,868,397	\$14,916,365	\$25,784,762
Debt Service			\$12,299,861		\$12,299,861			\$8,091,600	\$3,700,000	\$11,791,600
Local Agency		\$44,535,696		\$49,643,780	\$94,179,476		\$47,212,963		\$49,292,260	\$96,505,223
Service Clearing		\$6,448,430		\$17,604,812	\$24,053,242		\$6,158,575		\$16,118,647	\$22,277,222
Grand Total	\$247,384,723	\$189,003,091	\$114,982,604	\$198,329,007	\$749,699,425	\$268,071,317	\$214,124,329	\$116,812,118	\$226,636,831	\$825,644,595

Kansas State University

Main Campus

General Use Budgets By Department

FY 2025 Budget & FY 2026 Budget

	FY 2025 Budget		Total	FY 2026 Budget		Total
	Salaries & Benefits	OOE		Salaries & Benefits	OOE	
Institutional Support						
Presidents Office	\$ 1,044,050	\$ 64,555	\$ 1,108,605	\$ 721,849	\$ 67,379	\$ 789,228
Internal Auditing	\$ 321,022	\$ 6,415	\$ 327,437	\$ 391,208	\$ 6,784	\$ 397,992
Provost Office	\$ 1,710,472	\$ 2,485,017	\$ 4,195,489	\$ 2,236,128	\$ 2,470,393	\$ 4,706,521
Vice Provost Enrollment Mgmt	\$ 1,693,718	\$ 435,059	\$ 2,128,777	\$ 2,108,638	\$ 522,134	\$ 2,630,772
Institutional Aid		\$ 25,125	\$ 25,125		\$ 25,125	\$ 25,125
Division of Financial Services	\$ 3,852,786	\$ 339,062	\$ 4,191,848	\$ 4,210,301	\$ 797,806	\$ 5,008,107
Div Communications and Mrktg	\$ 3,841,538	\$ 4,351	\$ 3,845,889	\$ 3,828,817	\$ 245,465	\$ 4,074,282
Student Well-Being	\$ 636,282	\$ 34,500	\$ 670,782	\$ 899,708		\$ 899,708
Data Assess & Inst Research	\$ 2,201,940	\$ 161,253	\$ 2,363,193			
Salina Auxiliary Svcs	\$ 68,874		\$ 68,874	\$ 70,435		\$ 70,435
Academic Succ & Student Affair	\$ 490,328	\$ 7,796	\$ 498,124	\$ 503,664	\$ 15,602	\$ 519,266
Academic & Career Engagement	\$ 1,835,220	\$ 182,906	\$ 2,018,126	\$ 2,114,713	\$ 205,820	\$ 2,320,533
Human Resources	\$ 3,219,380	\$ 967,236	\$ 4,186,616	\$ 4,131,873	\$ 512,080	\$ 4,643,953
Salina Dept of Aviation	\$ 207,648		\$ 207,648	\$ 346,712		\$ 346,712
EVP Ext Engmnt & COS	\$ 928,122	\$ 40,000	\$ 968,122	\$ 964,229	\$ 43,327	\$ 1,007,556
Office of Strat ITD Prgm Dev	\$ 88,942	\$ 4,595	\$ 93,537	\$ 88,313	\$ 6,910	\$ 95,223
Salina Technology&AviationDean	\$ 446,555	\$ 120,000	\$ 566,555	\$ 455,781	\$ 120,000	\$ 575,781
Provost Instruct Reserve	\$ 221,241	\$ 1,114,822	\$ 1,336,063	\$ 220,993	\$ 558,770	\$ 779,763
University Unallotted	\$ 2,750,000	\$ 2,353,937	\$ 5,103,937	\$ 10,504,272	\$ 2,353,937	\$ 12,858,209
General Counsel Office	\$ 1,252,043	\$ 273,220	\$ 1,525,263	\$ 1,564,160	\$ 330,750	\$ 1,894,910
Admin & Finance Vice President	\$ 886,067	\$ 173,052	\$ 1,059,119	\$ 903,649	\$ 169,802	\$ 1,073,451
Dean of Graduate School		\$ 8,295	\$ 8,295		\$ 8,295	\$ 8,295
Division of Risk and Safety	\$ 596,769	\$ 327,418	\$ 924,187	\$ 606,514	\$ 573,256	\$ 1,179,770
Budget Office	\$ 829,380	\$ 30,000	\$ 859,380	\$ 505,342	\$ 99,054	\$ 604,396
Office of Government Relations	\$ 340,788	\$ 85,600	\$ 426,388	\$ 208,391	\$ 86,014	\$ 294,405
Office of Engagement	\$ 356,304	\$ 40,000	\$ 396,304	\$ 483,182	\$ 36,021	\$ 519,203
Office Military & Vet Affairs	\$ 167,716	\$ 17,465	\$ 185,181	\$ 164,798	\$ 23,721	\$ 188,519
Data Assess & Inst Research				\$ 2,423,323	\$ 22,636	\$ 2,445,959
Alumni Records State	\$ 10,083	\$ 486,318	\$ 496,401	\$ 10,070	\$ 534,368	\$ 544,438
Office of Institutional Equity	\$ 479,660	\$ 16,408	\$ 496,068			
Divers Equity Inclus & Blgin	\$ 609,077	\$ 94,007	\$ 703,084			
Fac Postal Center	\$ 325,994		\$ 325,994	\$ 340,003		\$ 340,003
Salina Finance	\$ 621,629	\$ 111,767	\$ 733,396	\$ 516,879	\$ 89,071	\$ 605,950
K-State Olathe	\$ 263,717	\$ 3,202	\$ 266,919	\$ 262,957	\$ 1,577	\$ 264,534
Civil Rights and Title IX				\$ 504,454	\$ 18,003	\$ 522,457
Applied Interdisplnary Studies	\$ 57,006		\$ 57,006			
Applied and Profess Studies				\$ 53,127		\$ 53,127
Institutional Support Total	\$ 32,354,351	\$ 10,013,381	\$ 42,367,732	\$ 42,344,483	\$ 9,944,100	\$ 52,288,583
Instructional Services						
College of Agriculture						
Academic Programs AG	\$ 71,570		\$ 71,570	\$ 365,251		\$ 365,251
Ag Deans Office & Dir AES		\$ 12,230	\$ 12,230		\$ 12,230	\$ 12,230
Ag Instructional Reserve	\$ 41,897	\$ 37,450	\$ 79,347	\$ 41,842	\$ 37,451	\$ 79,293
Ag Res & Ext Business Services				\$ 41,642		\$ 41,642
Agricultural Economics	\$ 2,509,219	\$ 245,757	\$ 2,754,976	\$ 2,616,780	\$ 245,757	\$ 2,862,537
Agricultural Experiment Statn	\$ 102,634		\$ 102,634	\$ 104,348		\$ 104,348
Agronomy	\$ 1,172,133	\$ 23,728	\$ 1,195,861	\$ 1,146,321	\$ 23,728	\$ 1,170,049
Animal Sciences & Industry	\$ 2,625,166	\$ 666,491	\$ 3,291,657	\$ 2,810,638	\$ 666,491	\$ 3,477,129
Communication and Ag Education	\$ 517,823	\$ 135,261	\$ 653,084	\$ 586,941	\$ 135,261	\$ 722,202
Entomology	\$ 319,187	\$ 24,445	\$ 343,632	\$ 333,690	\$ 24,341	\$ 358,031
Grain Science & Industry	\$ 824,996	\$ 116,678	\$ 941,674	\$ 877,686	\$ 116,678	\$ 994,364
Horticulture Natural Resources	\$ 1,003,533	\$ 82,898	\$ 1,086,431	\$ 1,021,348	\$ 82,898	\$ 1,104,246
Plant Pathology	\$ 252,175		\$ 252,175	\$ 265,260		\$ 265,260
College of Agriculture Total	\$ 9,440,333	\$ 1,344,938	\$ 10,785,271	\$ 10,211,747	\$ 1,344,835	\$ 11,556,582
College of Architecture, Planning, and Design						
Arch Plan&Des Instruct Reserve	\$ 72,047	\$ 397,275	\$ 469,322	\$ 70,784	\$ 361,806	\$ 432,590

Arch Planning & Design Dean of		\$	43,964	\$	43,964	\$	55,349	\$	43,964	\$	99,313	
Architecture	\$	2,720,059	\$	136,564	\$	2,856,623	\$	2,731,707	\$	116,885	\$	2,848,592
Int Arch & Industrial Design	\$	2,543,094	\$	20,958	\$	2,564,052	\$	2,506,220	\$	39,633	\$	2,545,853
Landscape Arch Reg & Comm Plan	\$	1,756,381	\$	58,456	\$	1,814,837	\$	1,862,143	\$	54,456	\$	1,916,599
College of Architecture, Planning, and Design Total	\$	7,091,581	\$	657,217	\$	7,748,798	\$	7,226,203	\$	616,744	\$	7,842,947
College of Arts and Sciences												
Aerospace Studies	\$	57,570	\$	5,317	\$	62,887			\$	5,317	\$	5,317
AQ Miller Schl of Media & Comm	\$	2,400,615	\$	94,555	\$	2,495,170	\$	2,177,115	\$	94,555	\$	2,271,670
Art	\$	1,336,869			\$	1,336,869	\$	1,417,807	\$	550	\$	1,418,357
Arts & Sci Instrctionl Reserve			\$	941,950	\$	941,950			\$	143,132	\$	143,132
Arts & Sciences Dean Office	\$	2,007,964	\$	179,750	\$	2,187,714	\$	2,547,649	\$	118,242	\$	2,665,891
Biochem Molecular Biophysics	\$	1,194,236	\$	9,012	\$	1,203,248	\$	1,226,843	\$	9,012	\$	1,235,855
Biology	\$	2,492,612	\$	9,573	\$	2,502,185	\$	2,638,356	\$	73,903	\$	2,712,259
Chapman Center	\$	95,346			\$	95,346	\$	105,100			\$	105,100
Chemistry	\$	1,658,372	\$	64,473	\$	1,722,845	\$	1,739,531	\$	64,473	\$	1,804,004
Economics	\$	1,833,067	\$	81,560	\$	1,914,627	\$	1,738,964	\$	121,660	\$	1,860,624
English	\$	3,038,514	\$	86,129	\$	3,124,643	\$	3,245,542	\$	174,434	\$	3,419,976
Geography & Geospatial Science	\$	1,059,710	\$	158,030	\$	1,217,740	\$	1,120,396	\$	158,030	\$	1,278,426
Geology	\$	1,138,042			\$	1,138,042	\$	1,065,845	\$	24,948	\$	1,090,793
History	\$	1,247,251	\$	13,020	\$	1,260,271	\$	1,354,816	\$	13,020	\$	1,367,836
Macdonald James R Laboratory	\$	64,290			\$	64,290	\$	65,579	\$	9,658	\$	75,237
Mathematics	\$	3,262,343			\$	3,262,343	\$	3,336,175	\$	2,755	\$	3,338,930
Military Science									\$	5,317	\$	5,317
Modern Languages	\$	1,848,374	\$	31,748	\$	1,880,122	\$	1,775,449	\$	54,298	\$	1,829,747
Philosophy	\$	750,237	\$	9,112	\$	759,349	\$	826,300	\$	19,350	\$	845,650
Physics	\$	3,226,023			\$	3,226,023	\$	3,135,134	\$	18,962	\$	3,154,096
Political Science	\$	1,395,651	\$	14,931	\$	1,410,582	\$	1,472,603	\$	14,931	\$	1,487,534
Psychological Sciences	\$	1,869,571	\$	90,395	\$	1,959,966	\$	1,886,838	\$	106,026	\$	1,992,864
School of Music Theatre Dance	\$	4,098,065	\$	63,794	\$	4,161,859	\$	4,367,838	\$	63,794	\$	4,431,632
Social Transformation Studies	\$	941,008	\$	32,873	\$	973,881	\$	980,924	\$	32,873	\$	1,013,797
Sociology Anthropology & SocWk	\$	2,025,736	\$	57,556	\$	2,083,292	\$	2,247,639	\$	64,434	\$	2,312,073
Statistics	\$	1,715,781			\$	1,715,781	\$	1,859,548	\$	15,812	\$	1,875,360
College of Arts and Sciences Total	\$	40,757,247	\$	1,943,778	\$	42,701,025	\$	42,331,991	\$	1,409,486	\$	43,741,477
College of Aviation and Technology												
Aviation Transportation									\$	1,200,000	\$	1,200,000
Salina Dept Integrated Studies	\$	4,083,061	\$	205,993	\$	4,289,054	\$	4,907,426	\$	161,641	\$	5,069,067
Salina Dept of Aviation	\$	1,453,638	\$	70,000	\$	1,523,638	\$	1,332,415	\$	68,606	\$	1,401,021
Salina Dept of UAS	\$	338,419	\$	11,821	\$	350,240	\$	453,718	\$	27,385	\$	481,103
Salina Enrollment Mgmt	\$	109,722			\$	109,722						
Salina Technology&AviationDean	\$	87,179	\$	499,501	\$	586,680	\$	168,074	\$	358,399	\$	526,473
Salina Undergraduate Svcs	\$	57,187			\$	57,187						
College of Aviation and Technology Total	\$	6,129,206	\$	787,315	\$	6,916,521	\$	6,861,633	\$	1,816,031	\$	8,677,664
College of Business Administration												
Bus Adm Instructional Reserve	\$	144,582	\$	118,869	\$	263,451	\$	246,996	\$	58,238	\$	305,234
Business Administration Dean	\$	2,960,514	\$	959,255	\$	3,919,769	\$	3,102,693	\$	1,131,961	\$	4,234,654
Business Adminstration Ins Sp	\$	1,066,589			\$	1,066,589	\$	1,074,442			\$	1,074,442
Finance	\$	1,086,396	\$	28,400	\$	1,114,796	\$	1,120,102	\$	31,605	\$	1,151,707
Management	\$	2,941,886	\$	83,425	\$	3,025,311	\$	3,213,697	\$	88,410	\$	3,302,107
Marketing	\$	1,612,626	\$	53,700	\$	1,666,326	\$	1,685,218	\$	45,255	\$	1,730,473
School of Accountancy	\$	1,955,457	\$	47,000	\$	2,002,457	\$	1,968,212	\$	44,730	\$	2,012,942
College of Business Administration Total	\$	11,768,050	\$	1,290,649	\$	13,058,699	\$	12,411,360	\$	1,400,199	\$	13,811,559
College of Carl R. Ice College Engineering												
Alan Levin Dept Mech Nucl Engr	\$	2,495,777	\$	20,000	\$	2,515,777	\$	1,990,043	\$	20,000	\$	2,010,043
Carl Melinda Helwig Dpt BioAgE	\$	887,817	\$	10,000	\$	897,817	\$	856,208			\$	856,208
Carl R Ice College Engr Dean	\$	507,038			\$	507,038	\$	714,995			\$	714,995
Civil Engineering	\$	1,043,434	\$	10,000	\$	1,053,434	\$	1,075,070	\$	10,000	\$	1,085,070
Computer Science	\$	2,472,412	\$	10,000	\$	2,482,412	\$	2,018,676	\$	10,000	\$	2,028,676
Electrical & Computer Engr	\$	1,973,776	\$	10,000	\$	1,983,776	\$	2,020,358	\$	10,000	\$	2,030,358
Engineering Business Office							\$	1,368,099			\$	1,368,099
Engr Instructional Reserve			\$	2,790,202	\$	2,790,202	\$	49,592	\$	2,757,404	\$	2,806,996
GE Johnson Arch Engr/Const Sci	\$	2,054,868	\$	10,000	\$	2,064,868	\$	1,832,021	\$	10,000	\$	1,842,021
Industrial & Mfg Sys Engr	\$	1,343,377	\$	10,000	\$	1,353,377	\$	1,209,865	\$	10,000	\$	1,219,865
Tim Taylor Dept Chemical Engr	\$	983,551	\$	10,000	\$	993,551	\$	1,290,953	\$	970	\$	1,291,923
College of Carl R. Ice College Engineering Total	\$	13,762,050	\$	2,880,202	\$	16,642,252	\$	14,425,880	\$	2,828,374	\$	17,254,254
College of Education												
Curriculum and Instruction	\$	4,019,546	\$	1,439,727	\$	5,459,273	\$	4,369,637	\$	1,444,214	\$	5,813,851
Education Dean of	\$	1,853,316	\$	1,087,865	\$	2,941,181	\$	1,404,048	\$	815,657	\$	2,219,705

Educational Leadership	\$	1,983,848	\$	398,651	\$	2,382,499	\$	1,657,834	\$	392,444	\$	2,050,278
Spec Ed Counseling & Stud Aff	\$	1,594,950	\$	381,980	\$	1,976,930	\$	1,802,144	\$	377,711	\$	2,179,855
College of Education Total	\$	9,451,660	\$	3,308,223	\$	12,759,883	\$	9,233,663	\$	3,030,026	\$	12,263,689
College of Health and Human Sciences												
Applied Human Sciences	\$	3,353,098	\$	52,126	\$	3,405,224						
Food Nutrition Dietetic Health	\$	1,733,583	\$	37,539	\$	1,771,122						
Health & Human Sci Inst Resv	\$	278,599	\$	727,543	\$	1,006,142	\$	524,638	\$	165,597	\$	690,235
Health & Human Sciences Dean	\$	658,653	\$	30,035	\$	688,688	\$	513,598	\$	115,000	\$	628,598
Hospitality Management	\$	518,391	\$	12,000	\$	530,391						
Int Design & Fashion Studies	\$	602,017	\$	30,001	\$	632,018						
Kinesiology	\$	1,639,994			\$	1,639,994						
Personal Financial Planning	\$	990,120			\$	990,120						
School of Consumer Sciences							\$	2,234,142	\$	99,555	\$	2,333,697
School of Health Sciences							\$	4,667,929	\$	265,039	\$	4,932,968
School of Human Sciences							\$	2,877,497	\$	129,396	\$	3,006,893
College of Health and Human Sciences Total	\$	9,774,455	\$	889,244	\$	10,663,699	\$	10,817,804	\$	774,587	\$	11,592,391
College of Veterinary Medical Center												
Vet Med Instructional Reserve									\$	41,688	\$	41,688
College of Veterinary Medical Center Total									\$	41,688	\$	41,688
Other Instruction												
Academic Affairs & Innovation	\$	2,670,815	\$	692,400	\$	3,363,215	\$	3,195,785	\$	364,121	\$	3,559,906
International Programs	\$	892,049	\$	64,211	\$	956,260	\$	879,258	\$	101,234	\$	980,492
K-State Olathe			\$	14,947	\$	14,947			\$	24,322	\$	24,322
Provost Instruct Reserve	\$	108,331	\$	320,418	\$	428,749	\$	108,908	\$	349,930	\$	458,838
Staley School of Leadership	\$	2,633,103	\$	121,854	\$	2,754,957	\$	2,526,803	\$	141,954	\$	2,668,757
University Unallotted			\$	1,054,822	\$	1,054,822			\$	1,054,822	\$	1,054,822
Other Instruction Total	\$	6,304,298	\$	2,268,652	\$	8,572,950	\$	6,710,754	\$	2,036,383	\$	8,747,137
Instructional Services Total	\$	114,478,880	\$	15,370,218	\$	129,849,098	\$	120,231,035	\$	15,298,353	\$	135,529,388
Academic Support												
Beach Museum of Art	\$	665,616			\$	665,616	\$	680,521			\$	680,521
Provost Office							\$	175,114			\$	175,114
Ag Instructional Reserve	\$	62,578	\$	75,158	\$	137,736	\$	62,578	\$	75,157	\$	137,735
Chemistry	\$	639,988			\$	639,988	\$	657,628			\$	657,628
Mathematics	\$	638,494			\$	638,494	\$	601,533			\$	601,533
Economics	\$	277,370			\$	277,370	\$	279,541			\$	279,541
Research Vice President							\$	175,114			\$	175,114
Academic Succ & Student Affair							\$	182,283			\$	182,283
Academic & Career Engagement	\$	29,496			\$	29,496	\$	29,464			\$	29,464
Health & Human Sciences Dean	\$	2,056,781	\$	127,223	\$	2,184,004	\$	1,816,525	\$	190,000	\$	2,006,525
Academic Programs AG	\$	377,888	\$	4,786	\$	382,674	\$	653,305	\$	81,632	\$	734,937
Ag Deans Office & Dir AES			\$	12,323	\$	12,323	\$	176,908	\$	12,323	\$	189,231
Carl R Ice College Engr Dean	\$	1,713,671	\$	171,672	\$	1,885,343	\$	1,353,722	\$	183,153	\$	1,536,875
Salina Technology&AviationDean	\$	1,115,113	\$	111,566	\$	1,226,679	\$	862,045	\$	183,318	\$	1,045,363
Division of Info Tech	\$	13,830,569	\$	7,357,832	\$	21,188,401	\$	14,170,629	\$	5,146,007	\$	19,316,636
Arch Planning & Design Dean of	\$	1,762,183	\$	254,521	\$	2,016,704	\$	1,921,298	\$	191,959	\$	2,113,257
Dean of Graduate School	\$	1,139,387	\$	68,793	\$	1,208,180	\$	1,158,945	\$	74,418	\$	1,233,363
Arts & Sciences Dean Office	\$	1,867,022			\$	1,867,022	\$	1,631,738			\$	1,631,738
Hale Library	\$	8,115,473	\$	3,876,036	\$	11,991,509						
K-State Libraries							\$	7,972,455	\$	4,486,410	\$	12,458,865
Biology	\$	1,352,155			\$	1,352,155	\$	1,388,306			\$	1,388,306
English	\$	309,224			\$	309,224	\$	320,680			\$	320,680
Modern Languages	\$	36,745			\$	36,745						
Business Administration Dean			\$	14,400	\$	14,400	\$	132,982	\$	17,275	\$	150,257
Salina Enrollment Mgmt	\$	344,452			\$	344,452	\$	351,141			\$	351,141
Salina Undergraduate Svcs	\$	315,716	\$	31,662	\$	347,378	\$	203,765	\$	32,180	\$	235,945
AQ Miller Schl of Media & Comm	\$	26,588			\$	26,588	\$	494,218			\$	494,218
Aerospace Studies							\$	58,925			\$	58,925
Salina Information Technology	\$	400,961	\$	387,874	\$	788,835	\$	419,059	\$	342,874	\$	761,933
Business Adminstration Ins Sp			\$	47,400	\$	47,400			\$	86,570	\$	86,570
K-State Olathe							\$	123,760			\$	123,760
Vet Med Support Services							\$	182,308			\$	182,308
Cntr for Basic Cancer Research	\$	31,007			\$	31,007						
Education Dean of	\$	1,644,011			\$	1,644,011	\$	2,043,105			\$	2,043,105
Engineering Business Office							\$	62,996			\$	62,996
Academic Support Total	\$	38,752,488	\$	12,541,246	\$	51,293,734	\$	40,342,591	\$	11,103,276	\$	51,445,867
Student Services												
Recruitment and Admissions	\$	3,373,677	\$	1,354,992	\$	4,728,669	\$	3,278,334	\$	1,451,870	\$	4,730,204

Registrars Office	\$	1,556,958	\$	35,079	\$	1,592,037	\$	1,591,066	\$	35,323	\$	1,626,389
Career Center	\$	962,316	\$	54,589	\$	1,016,905	\$	840,233	\$	97,238	\$	937,471
Vice Provost Enrollment Mgmt	\$	554,420			\$	554,420	\$	153,516			\$	153,516
Counseling and Psych Services	\$	131,379	\$	3,900	\$	135,279	\$	133,733	\$	3,900	\$	137,633
Center for Student Involvement			\$	916,957	\$	916,957			\$	916,957	\$	916,957
Fraternity and Sorority Life	\$	111,728			\$	111,728	\$	113,833			\$	113,833
Student Well-Being	\$	5,878	\$	252,608	\$	258,486	\$	5,869	\$	42,679	\$	48,548
Salina Auxiliary Svcs	\$	147,258			\$	147,258	\$	262,473	\$	95,000	\$	357,473
Student Supp & Accountability	\$	783,115	\$	54,841	\$	837,956	\$	685,496	\$	123,388	\$	808,884
Student Belonging & Inclusion	\$	494,719	\$	86,943	\$	581,662						
Academic Succ & Student Affair			\$	2,000,000	\$	2,000,000			\$	1,221,900	\$	1,221,900
Academic & Career Engagement	\$	112,243	\$	359,141	\$	471,384	\$	141,221	\$	367,122	\$	508,343
Student Belonging							\$	417,617	\$	173,340	\$	590,957
Student Financial Assistance	\$	1,370,737			\$	1,370,737	\$	1,419,616		1,682	\$	1,421,298
Salina Technology&AviationDean	\$	83,597			\$	83,597	\$	67,461			\$	67,461
Lafene Student Health Center	\$	60,582			\$	60,582			\$	62,043	\$	62,043
McCain Auditorium	\$	311,776			\$	311,776	\$	318,138			\$	318,138
Salina Enrollment Mgmt	\$	710,206	\$	591,277	\$	1,301,483	\$	891,444	\$	451,678	\$	1,343,122
Salina Undergraduate Svcs	\$	66,244			\$	66,244						
Student Services Total	\$	10,836,833	\$	5,710,327	\$	16,547,160	\$	10,320,050	\$	5,044,120	\$	15,364,170
Research												
Biochem Molecular Biophysics	\$	166,150			\$	166,150	\$	319,783			\$	319,783
Chemistry	\$	663,125			\$	663,125	\$	625,586			\$	625,586
Mathematics	\$	1,656,623			\$	1,656,623	\$	1,819,524			\$	1,819,524
Bus Adm Instructional Reserve	\$	328,858			\$	328,858	\$	117,851			\$	117,851
Economics	\$	731,682			\$	731,682		714,921			\$	714,921
Engr Instructional Reserve			\$	456,050	\$	456,050			\$	468,430	\$	468,430
Computer Science	\$	1,722,143			\$	1,722,143	\$	1,701,386			\$	1,701,386
Electrical & Computer Engr	\$	710,932			\$	710,932	\$	879,063			\$	879,063
Eng Research and Grad Programs	\$	804,547	\$	292,904	\$	1,097,451	\$	814,399	\$	292,904	\$	1,107,303
Research Vice President	\$	717,924	\$	7,069,048	\$	7,786,972	\$	4,385,395	\$	4,482,576	\$	8,867,971
Tim Taylor Dept Chemical Engr	\$	483,458			\$	483,458	\$	588,273			\$	588,273
Civil Engineering	\$	822,574			\$	822,574	\$	893,855			\$	893,855
Industrial & Mfg Sys Engr	\$	442,765			\$	442,765	\$	451,509			\$	451,509
Alan Levin Dept Mech Nucl Engr	\$	1,346,164			\$	1,346,164	\$	1,376,431			\$	1,376,431
Research Integrity Comp & Sec	\$	296,042			\$	296,042						
Int Design & Fashion Studies	\$	163,200			\$	163,200						
Art	\$	516,497			\$	516,497		500,765			\$	500,765
Research Integrity, Comp & Sec							\$	312,611			\$	312,611
Vet Med Instructional Reserve			\$	32,052	\$	32,052						
Carl Melinda Helwig Dpt BioAgE	\$	60,606			\$	60,606	\$	105,523			\$	105,523
GE Johnson Arch Engr/Const Sci	\$	144,885			\$	144,885	\$	135,961			\$	135,961
Office of Research Development	\$	464,418			\$	464,418	\$	539,972			\$	539,972
Office of Sponsored Programs	\$	1,145,591			\$	1,145,591	\$	1,073,687			\$	1,073,687
Health & Human Sciences Dean	\$	24,477			\$	24,477	\$	174,957			\$	174,957
Ag Deans Office & Dir AES	\$	53,736			\$	53,736						
Carl R Ice College Engr Dean	\$	70,444			\$	70,444						
Office of Strat ITD Prgm Dev							\$	2,497,203	\$	2,245,776	\$	4,742,979
School of Consumer Sciences							\$	646,216			\$	646,216
School of Health Sciences							\$	837,560			\$	837,560
School of Human Sciences							\$	715,986			\$	715,986
Ag Position Management Pool	\$	5,206			\$	5,206						
Animal Sciences & Industry	\$	348,519			\$	348,519						
Plant Pathology	\$	155,722			\$	155,722						
Agricultural Economics	\$	54,721			\$	54,721						
Agronomy	\$	463,985			\$	463,985						
Grain Science & Industry	\$	168,111			\$	168,111						
Food Nutrition Dietetic Health	\$	196,502			\$	196,502						
University Veterinarian	\$	686,057	\$	52,507	\$	738,564	\$	641,093			\$	641,093
Biosecurity Research Institute	\$	1,525,232			\$	1,525,232	\$	1,521,279			\$	1,521,279
Division of Risk and Safety	\$	68,428			\$	68,428						
Biology	\$	1,227,746			\$	1,227,746	\$	1,284,575			\$	1,284,575
Sociology Anthropology & SocWk	\$	600,682			\$	600,682	\$	503,107			\$	503,107
Personal Financial Planning	\$	236,340			\$	236,340						
Applied Human Sciences	\$	761,290			\$	761,290						
English	\$	893,837			\$	893,837	\$	1,033,878			\$	1,033,878
Modern Languages	\$	107,341			\$	107,341	\$	159,529			\$	159,529

Business Administration Dean	\$	121,133	\$	135,000	\$	256,133	\$	136,314	\$	140,000	\$	276,314
Geology	\$	394,747			\$	394,747	\$	428,241			\$	428,241
Philosophy	\$	162,481			\$	162,481	\$	179,252			\$	179,252
Physics	\$	1,144,894			\$	1,144,894	\$	1,263,013			\$	1,263,013
Psychological Sciences	\$	623,922			\$	623,922	\$	548,642			\$	548,642
Statistics	\$	408,903			\$	408,903	\$	329,914			\$	329,914
AQ Miller Schl of Media & Comm	\$	529,192			\$	529,192	\$	483,478			\$	483,478
Geography & Geospatial Science	\$	499,020			\$	499,020	\$	517,028			\$	517,028
History	\$	271,839			\$	271,839	\$	195,637			\$	195,637
Kinesiology	\$	612,807			\$	612,807						
Hospitality Management	\$	136,039			\$	136,039						
Salina Dept of UAS	\$	195,063	\$	95,000	\$	290,063	\$	165,734	\$	95,000	\$	260,734
Political Science	\$	683,612			\$	683,612	\$	797,269			\$	797,269
Social Transformation Studies	\$	32,889			\$	32,889	\$	33,512			\$	33,512
School of Music Theatre Dance	\$	580,657			\$	580,657	\$	573,185			\$	573,185
Management	\$	1,142,531			\$	1,142,531	\$	1,341,465			\$	1,341,465
School of Accountancy	\$	781,106			\$	781,106	\$	806,206			\$	806,206
Finance	\$	525,310			\$	525,310	\$	544,229			\$	544,229
Marketing	\$	666,505			\$	666,505	\$	673,686			\$	673,686
Research Total	\$	30,549,210	\$	8,132,561	\$	38,681,771	\$	36,388,683	\$	7,724,686	\$	44,113,369
Public Service												
Staley School of Leadership	\$	72,402			\$	72,402	\$	70,492	\$	135	\$	70,627
Office of Strat ITD Prgm Dev	\$	2,500,000	\$	2,500,000	\$	5,000,000						
Public Service Total	\$	2,572,402	\$	2,500,000	\$	5,072,402	\$	70,492	\$	135	\$	70,627
Student Aid												
Institutional Aid			\$	31,881,435	\$	31,881,435			\$	31,881,435	\$	31,881,435
Ag Instructional Reserve			\$	101,016	\$	101,016			\$	104,552	\$	104,552
Architecture			\$	68,000	\$	68,000			\$	64,000	\$	64,000
Bus Adm Instructional Reserve			\$	124,819	\$	124,819			\$	95,676	\$	95,676
Landscape Arch Reg & Comm Plan			\$	36,000	\$	36,000			\$	32,000	\$	32,000
Arts & Sci Instrctionl Reserve			\$	1	\$	1			\$	1,250,000	\$	1,250,000
Int Design & Fashion Studies			\$	27,777	\$	27,777						
Health & Human Sciences Dean			\$	18,518	\$	18,518						
Int Arch & Industrial Design			\$	8,000	\$	8,000			\$	12,000	\$	12,000
Salina Technology&AviationDean			\$	5,000	\$	5,000						
School of Consumer Sciences									\$	47,916	\$	47,916
School of Health Sciences									\$	143,749	\$	143,749
School of Human Sciences									\$	67,083	\$	67,083
Food Nutrition Dietetic Health			\$	46,296	\$	46,296						
Applied Human Sciences			\$	148,145	\$	148,145						
Education Instructional Reseve			\$	168,575	\$	168,575			\$	168,575	\$	168,575
Kinesiology			\$	64,813	\$	64,813						
Hospitality Management			\$	18,518	\$	18,518						
Arch Plan&Des Instruct Reserve			\$	47,301	\$	47,301			\$	47,301	\$	47,301
Student Aid Total			\$	32,764,214	\$	32,764,214			\$	33,914,287	\$	33,914,287
Auxiliary												
Center for Child Development	\$	716,334			\$	716,334	\$	733,619			\$	733,619
Auxiliary Total	\$	716,334			\$	716,334	\$	733,619			\$	733,619
Physical Plant												
Fac Physical	\$	309,338			\$	309,338	\$	314,675			\$	314,675
Fac Power Plant & Utilities	\$	883,784	\$	12,949,963	\$	13,833,747	\$	901,978	\$	13,109,226	\$	14,011,204
Salina Operations	\$	193,541	\$	165,699	\$	359,240	\$	150,498	\$	165,699	\$	316,197
Fac Custodial Services	\$	5,370,298	\$	62,554	\$	5,432,852	\$	5,398,674	\$	180,289	\$	5,578,963
KSU Police Department	\$	2,556,490	\$	91,642	\$	2,648,132	\$	2,719,741	\$	91,642	\$	2,811,383
Environmental Health & Safety	\$	977,755	\$	68,320	\$	1,046,075	\$	903,172	\$	68,320	\$	971,492
Fac Building Maintenance	\$	3,366,834	\$	85,501	\$	3,452,335	\$	3,461,509	\$	71,489	\$	3,532,998
Fac Grounds Maintenance	\$	1,027,233	\$	119,358	\$	1,146,591	\$	1,054,262	\$	118,055	\$	1,172,317
Facilities Business Operations	\$	391,569	\$	10,678	\$	402,247	\$	399,384	\$	11,108	\$	410,492
Campus Planning and Proj Mgmt	\$	548,935			\$	548,935	\$	808,222			\$	808,222
Fac Refuse and Recycling	\$	407,556			\$	407,556	\$	415,996			\$	415,996
Salina Facilities	\$	1,090,892	\$	476,847	\$	1,567,739	\$	1,112,253	\$	1,007,336	\$	2,119,589
Physical Plant Total	\$	17,124,225	\$	14,030,562	\$	31,154,787	\$	17,640,364	\$	14,823,164	\$	32,463,528
Debt Service												
Fac Power Plant & Utilities			\$	6,999,861	\$	6,999,861			\$	5,900,000	\$	5,900,000
EVP Ext Engmnt & COS			\$	2,200,000	\$	2,200,000			\$	2,191,600	\$	2,191,600
Salina Technology&AviationDean			\$	3,100,000	\$	3,100,000						
Debt Service Total			\$	12,299,861	\$	12,299,861			\$	8,091,600	\$	8,091,600

Capital Improvements							
Facilities Construction						\$ 10,868,397	\$ 10,868,397
Admin & Finance Vice President		\$ 1,620,234	\$ 1,620,234				
Capital Improvements Total		\$ 1,620,234	\$ 1,620,234			\$ 10,868,397	\$ 10,868,397
Grand Total	\$ 247,384,723	\$ 114,982,604	\$ 362,367,327	\$ 268,071,317	\$ 116,812,118	\$ 384,883,435	

Kansas State University

Main Campus

Summary of Budgeted Positions by Program

General Use and Restricted Use Funding

FY 2026 Budget

	Unclassified		Total	USS		Total
	GU	RU		GU	RU	
Educational						
Institutional Support						
Executive Management	105.27	87.51	192.78	4.00		4.00
Fiscal Operating	51.13	52.37	103.50	4.00	3.00	7.00
General Administrative Service	56.45	14.05	70.50	6.88	1.12	8.00
Public Relations and Dvlpmnt	36.90	5.80	42.70	1.00	1.00	2.00
Institutional Support Total	249.75	159.73	409.48	15.88	5.12	21.00
Instructional Services						
General Academic Instruction	1,037.09	401.64	1,438.73	21.63	21.50	43.12
Summer Session	0.00	0.45	0.45			
Instructional Services Total	1,037.09	402.09	1,439.18	21.63	21.50	43.12
Academic Support						
Academic Administration	228.93	58.78	287.71	20.31	1.30	21.61
Ancillary Support		1.05	1.05		1.00	1.00
Computing Support	3.00	2.64	5.64			
Libraries	68.90	20.55	89.45	6.00	15.80	21.80
Museums and Galleries	7.00	7.50	14.50			
Academic Support Total	307.83	90.52	398.35	26.31	18.10	44.41
Student Services						
Counseling & Career Guidance	9.11	21.31	30.41	3.00	1.75	4.75
Financial Aid Administration	16.60	7.02	23.62	2.00		2.00
Social/Cultural Development	6.34	24.16	30.49	0.28	9.92	10.19
Stu Recruitment/Admissions	71.94	26.41	98.35	1.00	1.00	2.00
Student Service Administration	10.55	23.12	33.67		1.00	1.00
Student Services Total	114.54	102.01	216.54	6.28	13.67	19.94
Educational Total	1,709.20	754.35	2,463.55	70.09	58.38	128.47
Educational & General						
Research						
Individual/Project Research	3.00	35.59	38.59			
Institutes/Research Centers	199.44	118.11	317.56	4.00	17.74	21.74
Research Total	202.44	153.70	356.14	4.00	17.74	21.74
Public Service						
Community Services	0.59	104.95	105.54		3.00	3.00
Cooperative Extension Services		0.75	0.75		1.00	1.00
International Services		0.28	0.28			
Public Service Total	0.59	105.98	106.57		4.00	4.00
Physical Plant						
Physical Plant Incl Security	40.24	9.38	49.62	208.97	6.66	215.63
Physical Plant Total	40.24	9.38	49.62	208.97	6.66	215.63
Educational & General Total	243.27	269.06	512.33	212.97	28.40	241.37
Other						
Auxiliary						
Auxiliary Enterprises	10.64	173.55	184.19		398.71	398.71
Auxiliary Total	10.64	173.55	184.19		398.71	398.71
Service Clearing						
Service Clearing		25.38	25.38		51.62	51.62
Service Clearing Total		25.38	25.38		51.62	51.62
Local Agency						
Local Agency		255.78	255.78		61.99	61.99
Local Agency Total		255.78	255.78		61.99	61.99
Other Total	10.64	454.71	465.35		512.32	512.32
Grand Total	1,963.11	1,478.11	3,441.22	283.07	599.10	882.16

Kansas State University
Main Campus
K-State Aerospace and Technology Campus Salina
Program Budget Summary
FY 2026 Budget

By FTE

	Unclassified		Total	USS		Total	Grand Total
	GU	RU		GU	RU		
Institutional Support	12.10	0.90	13.00	1.00	1.00	2.00	15.00
Instructional Services	57.15	38.02	95.17	2.00	14.00	16.00	111.17
Academic Support	16.00	0.25	16.25		1.00	1.00	17.25
Student Services	14.89	4.50	19.39		1.00	1.00	20.39
Research	1.35	8.69	10.04				10.04
Public Service		1.75	1.75		1.50	1.50	3.25
Physical Plant	3.00	1.00	4.00	16.00	2.00	18.00	22.00
Auxiliary		4.15	4.15		0.50	0.50	4.65
Grand Total	104.49	59.26	163.75	19.00	21.00	40.00	203.75

By Budget

	Unclassified			Salaries and Benefits						Salaries and Benefits Total	OOE				OOE Total	Grand Total
	USS		Total	Student			Total		OOE			Total				
	GU	RU		GU	RU	Total	GU	RU	GU		RU		Total			
Institutional Support	\$ 1,295,022	\$ 71,719	\$ 1,366,741	\$ 70,435	\$ 88,794	\$ 159,229	\$ 24,350		\$ 24,350	\$ 1,550,320	\$ 209,071		\$ 209,071	\$ 209,071	\$ 1,759,391	
Instructional Services	\$ 6,694,767	\$ 3,419,500	\$ 10,114,267	\$ 132,886	\$ 1,139,376	\$ 1,272,262	\$ 33,980	\$ 179,248	\$ 213,228	\$ 11,599,757	\$ 1,816,031	\$ 4,239,543	\$ 6,055,574	\$ 6,055,574	\$ 17,655,331	
Academic Support	\$ 1,727,192	\$ 39,660	\$ 1,766,852		\$ 48,942	\$ 48,942	\$ 108,818		\$ 108,818	\$ 1,924,612	\$ 558,372		\$ 558,372	\$ 558,372	\$ 2,482,984	
Student Services	\$ 1,176,624	\$ 446,926	\$ 1,623,550		\$ 57,812	\$ 57,812	\$ 44,754		\$ 44,754	\$ 1,726,116	\$ 546,678	\$ 92,440	\$ 639,118	\$ 639,118	\$ 2,365,234	
Research	\$ 165,734	\$ 874,163	\$ 1,039,897							\$ 1,039,897	\$ 95,000		\$ 95,000	\$ 95,000	\$ 1,134,897	
Public Service		\$ 156,879	\$ 156,879		\$ 102,603	\$ 102,603		\$ 2,014	\$ 2,014	\$ 261,496		\$ 691,762	\$ 691,762	\$ 691,762	\$ 953,258	
Physical Plant	\$ 263,322	\$ 60,490	\$ 323,812	\$ 989,359	\$ 120,258	\$ 1,109,617	\$ 10,070		\$ 10,070	\$ 1,443,499	\$ 1,173,035	\$ 555,000	\$ 1,728,035	\$ 1,728,035	\$ 3,171,534	
Auxiliary		\$ 359,099	\$ 359,099		\$ 21,652	\$ 21,652		\$ 125,877	\$ 125,877	\$ 506,628		\$ 1,499,553	\$ 1,499,553	\$ 1,499,553	\$ 2,006,181	
Grand Total	\$ 11,322,661	\$ 5,428,436	\$ 16,751,097	\$ 1,192,680	\$ 1,579,437	\$ 2,772,117	\$ 221,972	\$ 307,139	\$ 529,111	\$ 20,052,325	\$ 4,398,187	\$ 7,078,298	\$ 11,476,485	\$ 11,476,485	\$ 31,528,810	

Kansas State University

Main Campus
K-State Olathe
Program Budget Summary
FY 2026 Budget

By FTE

	Unclassified		Total	Grand Total
	GU	RU		
Institutional Support	1.95	43.90	45.85	45.85
Instructional Services		10.50	10.50	10.50
Academic Support	1.00		1.00	1.00
Research		3.85	3.85	3.85
Grand Total	2.95	58.25	61.20	61.20

By Budget

	Salaries and Benefits					Salaries and Benefits Total	OOE		OOE Total	Grand Total
	Unclassified		Total	Student	Total		OOE	Total		
	GU	RU								
Institutional Support	\$ 316,084	\$ 4,338,377	\$ 4,654,461	\$ 3,021	\$ 3,021	\$ 4,657,482	\$ 1,577	\$ 1,577	\$ 1,577	\$ 4,659,059
Instructional Services		\$ 1,128,668	\$ 1,128,668			\$ 1,128,668	\$ 24,322	\$ 24,322	\$ 24,322	\$ 1,152,990
Academic Support	\$ 123,760		\$ 123,760			\$ 123,760				\$ 123,760
Research		\$ 274,024	\$ 274,024			\$ 274,024				\$ 274,024
Grand Total	\$ 439,844	\$ 5,741,069	\$ 6,180,913	\$ 3,021	\$ 3,021	\$ 6,183,934	\$ 25,899	\$ 25,899	\$ 25,899	\$ 6,209,833

Kansas State University

Main Campus Local Agency Budget Summary FY 2026 Budget

By FTE

	Unclassified	USS	Grand Total
Local Agency	255.78	61.99	317.77
K-State Athletics Inc (State)		2.00	2.00
K-State Athletics Inc (Agcy)	246.30		246.30
K-State Student Union	9.00	58.24	67.24
Student Publications	0.48	1.75	2.23
Grand Total	255.78	61.99	317.77

By Budget

	Salaries and Benefits			Salaries and	OOE	OOE Total	Grand Total
	Unclassified	USS	Student	Benefits Total	OOE		
Local Agency	\$ 43,195,165	\$ 3,549,969	\$ 467,829	\$ 47,212,963	\$ 49,292,260	\$ 49,292,260	\$ 96,505,223
K-State Athletics Inc (State)		\$ 88,157		\$ 88,157			\$ 88,157
K-State Athletics Inc (Agcy)	\$ 42,022,046		\$ 30,943	\$ 42,052,989	\$ 46,879,768	\$ 46,879,768	\$ 88,932,757
K-State Student Union	\$ 1,098,900	\$ 3,316,603	\$ 436,886	\$ 4,852,389	\$ 1,800,000	\$ 1,800,000	\$ 6,652,389
Student Publications	\$ 74,219	\$ 145,209		\$ 219,428	\$ 612,492	\$ 612,492	\$ 831,920
Grand Total	\$ 43,195,165	\$ 3,549,969	\$ 467,829	\$ 47,212,963	\$ 49,292,260	\$ 49,292,260	\$ 96,505,223