

Kansas State University

Research and Extension

General Use Allocations

FY 2026 Budget

	FY 2026 Budget
	GU
STATE GENERAL FUND	
Agricultural Experiment Stations	\$35,746,334
Wildlife Suppression/State Forest Service	\$711,427
Cooperative Extension Service	\$22,322,570
STATE GENERAL FUND Total	\$58,780,331
Grand Total	\$58,780,331

Kanas State University

Research and Extension Budget Comparison by Program FY 2025 Budget & FY 2026 Budget

	FY 2025 Budget					FY 2026 Budget				
	Salaries & Benefits		OOE		Total	Salaries & Benefits		OOE		Total
	GU	RU	GU	RU		GU	RU	GU	RU	
Educational			\$119,679		\$119,679			\$119,679		\$119,679
Academic Support			\$119,679		\$119,679			\$119,679		\$119,679
Educational & General	\$53,083,206	\$63,544,387	\$9,005,584	\$35,926,334	\$161,559,511	\$54,945,585	\$70,486,102	\$3,715,067	\$35,936,357	\$165,083,111
Physical Plant				\$224,149	\$224,149				\$224,149	\$224,149
Public Service	\$21,234,995	\$37,431,287	\$6,129,873	\$1,278,045	\$66,074,200	\$21,111,255	\$40,961,804	\$1,881,839	\$1,278,045	\$65,232,943
Research	\$31,848,211	\$26,113,100	\$2,875,711	\$34,424,140	\$95,261,162	\$33,834,330	\$29,524,298	\$1,833,228	\$34,434,163	\$99,626,019
Grand Total	\$53,083,206	\$63,544,387	\$9,125,263	\$35,926,334	\$161,679,190	\$54,945,585	\$70,486,102	\$3,834,746	\$35,936,357	\$165,202,790

Kansas State University

Research and Extension

General Use Budgets By Department

FY 2025 Budget & FY 2026 Budget

	FY 2025 Budget		Total	FY 2026 Budget		Total
	Salaries & Benefits	OOE		Salaries & Benefits	OOE	
Academic Support						
Hale Library		\$ 119,679	\$ 119,679			
K-State Libraries				\$ 119,679		\$ 119,679
Academic Support Total		\$ 119,679	\$ 119,679	\$ 119,679		\$ 119,679
Research						
Ag Instructional Reserve		\$ 171,520	\$ 171,520		\$ 171,520	\$ 171,520
Biochem Molecular Biophysics	\$ 778,009		\$ 778,009	\$ 803,714		\$ 803,714
Fac Power Plant & Utilities		\$ 172,248	\$ 172,248		\$ 330,993	\$ 330,993
Carl Melinda Helwig Dpt BioAgE	\$ 786,703	\$ 23,617	\$ 810,320	\$ 830,818	\$ 23,617	\$ 854,435
Academic Programs AG	\$ 478,943	\$ 76,846	\$ 555,789			
Ag Deans Office & Dir AES	\$ 1,204,490	\$ 45,319	\$ 1,249,809	\$ 1,243,846	\$ 45,319	\$ 1,289,165
Carl R Ice College Engr Dean	\$ 31,055		\$ 31,055			
Office of Strat ITD Prgm Dev	\$ 44,474		\$ 44,474			
Division of Info Tech		\$ 22,733	\$ 22,733		\$ 22,733	\$ 22,733
School of Health Sciences				\$ 412,517	\$ 20,729	\$ 433,246
School of Human Sciences				\$ 39,106		\$ 39,106
Ag Position Management Pool	\$ 64,287	\$ 1,334,943	\$ 1,399,230	\$ 673,887	\$ 151,962	\$ 825,849
Animal Sciences & Industry	\$ 3,675,077	\$ 99,233	\$ 3,774,310	\$ 4,043,890	\$ 99,233	\$ 4,143,123
Plant Pathology	\$ 2,467,858	\$ 36,446	\$ 2,504,304	\$ 2,815,813	\$ 48,893	\$ 2,864,706
KsCtrAgRes&Env&KsWaterResRsIns		\$ 30,278	\$ 30,278	\$ 46,069	\$ 30,278	\$ 76,347
Agricultural Experiment Statn	\$ 392,677	\$ 75,910	\$ 468,587	\$ 394,007	\$ 63,110	\$ 457,117
Agricultural Economics	\$ 2,142,194	\$ 9,788	\$ 2,151,982	\$ 2,237,088	\$ 70,720	\$ 2,307,808
Agronomy	\$ 4,094,747	\$ 72,500	\$ 4,167,247	\$ 4,458,583	\$ 72,500	\$ 4,531,083
Communication and Ag Education	\$ 655,508	\$ 46,515	\$ 702,023	\$ 621,484	\$ 46,515	\$ 667,999
Entomology	\$ 1,677,430	\$ 1,224	\$ 1,678,654	\$ 1,723,841	\$ 3,436	\$ 1,727,277
Grain Science & Industry	\$ 1,887,459	\$ 152,446	\$ 2,039,905	\$ 1,916,473	\$ 152,446	\$ 2,068,919
Horticulture Natural Resources	\$ 1,315,877	\$ 73,066	\$ 1,388,943	\$ 1,266,729	\$ 71,444	\$ 1,338,173
Coop Extension Administration	\$ 32,665	\$ 1,143	\$ 33,808			
Food Nutrition Dietetic Health	\$ 407,598	\$ 20,729	\$ 428,327			
Anatomy & Physiology	\$ 156,563		\$ 156,563	\$ 165,629		\$ 165,629
Northeast Research Ext Center	\$ 277,299	\$ 24,242	\$ 301,541	\$ 286,212	\$ 21,672	\$ 307,884
Coop ExtensionAdministration				\$ 35,534	\$ 1,143	\$ 36,677
Biology	\$ 943,888		\$ 943,888	\$ 871,922		\$ 871,922
Vet Med Center Dean of		\$ 59,582	\$ 59,582		\$ 59,582	\$ 59,582
SW Research Ext Cntr Garden Cy	\$ 1,037,818	\$ 157,812	\$ 1,195,630	\$ 1,110,619	\$ 157,812	\$ 1,268,431
SE Research Ext Center Parsons	\$ 1,081,195	\$ 127,733	\$ 1,208,928	\$ 1,070,840	\$ 127,733	\$ 1,198,573
Extension Programs	\$ 72,028	\$ 5,321	\$ 77,349			
NW Research Ext Center Colby	\$ 239,664	\$ 20,092	\$ 259,756	\$ 311,084	\$ 20,092	\$ 331,176
Agricultural Research Ctr Hays	\$ 1,891,116	\$ 14,425	\$ 1,905,541	\$ 1,952,763	\$ 14,425	\$ 1,967,188
Diagnostic Medicine Pathobiolog	\$ 713,410		\$ 713,410	\$ 749,421		\$ 749,421
Personal Financial Planning	\$ 11,866		\$ 11,866			
Applied Human Sciences	\$ 38,353		\$ 38,353			
Ag Natural Res&Comm Vitality				\$ 72,645	\$ 5,321	\$ 77,966
Statistics	\$ 477,084		\$ 477,084	\$ 498,408		\$ 498,408
Clinical Sciences	\$ 165,566		\$ 165,566	\$ 179,361		\$ 179,361
Ag Res & Ext Business Services	\$ 2,605,310		\$ 2,605,310	\$ 3,002,027		\$ 3,002,027
Research Total	\$ 31,848,211	\$ 2,875,711	\$ 34,723,922	\$ 33,834,330	\$ 1,833,228	\$ 35,667,558

Public Service							
Div Communications and Mrktg	\$	106,474		\$	106,474		
Fac Power Plant & Utilities			\$	174,061	\$	174,061	\$ 544,658 \$ 544,658
Data Assess & Inst Research	\$	97,924		\$	97,924		
Carl Melinda Helwig Dpt BioAgE	\$	374,170	\$	39,334	\$	413,504	\$ 403,515 \$ 39,334 \$ 442,849
Ag Deans Office & Dir AES	\$	986,841	\$	33,512	\$	1,020,353	\$ 842,525 \$ 33,512 \$ 876,037
EVP Ext Engmnt & COS	\$	341,704	\$	4,453,898	\$	4,795,602	\$ 174,839 \$ 174,839
Office of Strat ITD Prgm Dev	\$	44,474		\$	44,474		
Division of Info Tech	\$	698,075	\$	36,954	\$	735,029	\$ 752,655 \$ 13,348 \$ 766,003
School of Consumer Sciences					\$	97,819	\$ 6,693 \$ 104,512
School of Health Sciences					\$	109,901	\$ 12,400 \$ 122,301
School of Human Sciences					\$	384,754	\$ 27,101 \$ 411,855
Ag Position Management Pool	\$	89,061	\$	150,705	\$	239,766	
Animal Sciences & Industry	\$	1,495,531	\$	34,538	\$	1,530,069	\$ 1,434,527 \$ 34,538 \$ 1,469,065
Plant Pathology	\$	486,503	\$	7,665	\$	494,168	\$ 412,334 \$ 7,665 \$ 419,999
KsCtrAgRes&Env&KsWaterResRsIns			\$	34,769	\$	34,769	\$ 46,074 \$ 34,769 \$ 80,843
Agricultural Experiment Statn			\$	1,040	\$	1,040	
Agricultural Economics	\$	1,432,655	\$	93,383	\$	1,526,038	\$ 1,551,695 \$ 32,451 \$ 1,584,146
Agronomy	\$	982,853	\$	58,374	\$	1,041,227	\$ 928,926 \$ 58,374 \$ 987,300
Communication and Ag Education	\$	1,677,650	\$	75,072	\$	1,752,722	\$ 1,703,852 \$ 75,072 \$ 1,778,924
Entomology	\$	195,257	\$	20,110	\$	215,367	\$ 204,690 \$ 16,045 \$ 220,735
Grain Science & Industry	\$	524,946	\$	5,157	\$	530,103	\$ 670,514 \$ 5,157 \$ 675,671
Horticulture Natural Resources	\$	474,329	\$	368	\$	474,697	\$ 447,880 \$ 627 \$ 448,507
Coop Extension Administration	\$	1,985,654	\$	360,789	\$	2,346,443	
Kansas Forest Service	\$	695,527	\$	205,835	\$	901,362	\$ 723,881 \$ 197,623 \$ 921,504
Extension Nutrition Progrm			\$	21,171	\$	21,171	\$ 21,171 \$ 21,171
Food Nutrition Dietetic Health	\$	238,074	\$	12,400	\$	250,474	
Northeast Research Ext Center	\$	576,891	\$	22,244	\$	599,135	\$ 510,680 \$ 21,850 \$ 532,530
Coop ExtensionAdministration					\$	1,323,694	\$ 360,789 \$ 1,684,483
SW Research Ext Cntr Garden Cy	\$	195,964	\$	49,404	\$	245,368	\$ 213,722 \$ 49,404 \$ 263,126
SE Research Ext Center Parsons	\$	399,069	\$	74,421	\$	473,490	\$ 434,728 \$ 74,421 \$ 509,149
Extension Programs	\$	1,058,936	\$	77,272	\$	1,136,208	
NW Research Ext Center Colby	\$	463,541	\$	53,603	\$	517,144	\$ 207,394 \$ 53,603 \$ 260,997
Agricultural Research Ctr Hays	\$	242,420		\$	242,420	\$ 247,714	\$ 247,714
Personal Financial Planning	\$	21,865	\$	6,693	\$	28,558	
Applied Human Sciences	\$	323,154	\$	27,101	\$	350,255	
Extension Position Mgmt					\$	478,180	\$ 83,962 \$ 562,142
Ag Natural Res&Comm Vitality					\$	1,075,209	\$ 77,272 \$ 1,152,481
Ag Res & Ext Business Services	\$	1,417,511		\$	1,417,511	\$ 1,913,085	\$ 1,913,085
K-State Gardens					\$	71,611	\$ 71,611
Ext Agents - Western Region	\$	1,058,004		\$	1,058,004	\$ 640,000	\$ 640,000
Ext Agents - North Region					\$	1,361,457	\$ 1,361,457
Ext Agents - South Region					\$	592,821	\$ 592,821
Ext Agents - Eastern Region	\$	1,295,724		\$	1,295,724	\$ 1,150,579	\$ 1,150,579
Ext Agents - Central Region	\$	1,254,214		\$	1,254,214		
Public Service Total	\$	21,234,995	\$	6,129,873	\$	27,364,868	\$ 21,111,255 \$ 1,881,839 \$ 22,993,094
Grand Total	\$	53,083,206	\$	9,125,263	\$	62,208,469	\$ 54,945,585 \$ 3,834,746 \$ 58,780,331

Kansas State University

Research and Extension

Summary of Budgeted Positions by Program

General Use and Restricted Use Funding

FY 2023 Budget

	Unclassified			USS		
	GU	RU	Total	GU	RU	Total
Educational & General						
Research	182.85	271.74	454.59	45.28	43.39	88.67
Public Service	150.94	354.38	505.32	20.77	39.79	60.56
Educational & General Total	333.79	626.12	959.91	66.05	83.18	149.24
Grand Total	333.79	626.12	959.91	66.05	83.18	149.24