

**Kansas State University  
All Subagencies  
General Use Allocations  
FY2023**

Subagency Title	Amount
State General Fund: Appropriation	\$ 178,609,521
State General Fund: Polytechnic	7,690,536
State General Fund: Midwest Institute Comparative Stem Cell Biology Fund	127,178
State General Fund: Global Food Systems	5,013,868
State General Fund: Wildlife Supression/State Forest Service	669,855
State General Fund: Vet Training Program for Rural Kansas	650,000
State General Fund: Veterinary Medicine Operating Enhancement	5,214,954
<b>Subtotal State General Funds Appropriations</b>	<b>\$ 197,975,912</b>
General Fees Fund (Tuition Revenue)	\$ 211,386,676
Interest on Endowment Fund	100,000
Educational Development Initiative Fund: Agricultural Experiment Stations	321,663
<b>Total General Use Allocations</b>	<b>\$ 409,784,251</b>

*Note: See subagency general use allocation pages for additional information.*

**Kansas State University**  
**All Subagencies**  
**Budget Comparison By Program**  
**FY 2022 and FY 2023**

Program Description		FY 2022 Budget			FY 2023 Budget		
		Salaries & Benefits	OOE	Total	Salaries & Benefits	OOE	Total
Institutional Support	GU	18,007,299	12,154,412	30,161,711	20,017,617	9,109,102	29,126,719
	RU	8,024,574	5,524,112	13,548,686	8,431,256	5,552,526	13,983,782
Instruction	GU	138,645,807	23,742,844	162,388,651	139,756,771	19,869,183	159,625,954
	RU	40,666,361	22,097,448	62,763,809	41,879,789	21,447,241	63,327,030
Academic Support	GU	33,170,107	11,468,804	44,638,911	34,658,154	13,730,738	48,388,892
	RU	9,669,473	2,247,879	11,917,352	12,092,918	2,552,879	14,645,797
Student Service	GU	10,018,690	3,554,704	13,573,394	10,987,625	3,338,516	14,326,141
	RU	10,315,200	4,109,695	14,424,895	10,905,743	4,024,908	14,930,651
<b>Subtotal - Educational Program</b>	<b>GU</b>	<b>\$ 199,841,903</b>	<b>\$ 50,920,764</b>	<b>\$ 250,762,667</b>	<b>\$ 205,420,167</b>	<b>\$ 46,047,539</b>	<b>\$ 251,467,706</b>
	<b>RU</b>	<b>\$ 68,675,608</b>	<b>\$ 33,979,134</b>	<b>\$ 102,654,742</b>	<b>\$ 73,309,706</b>	<b>\$ 33,577,554</b>	<b>\$ 106,887,260</b>
Research	GU	54,702,435	7,172,974	61,875,409	55,229,258	8,261,334	63,490,592
	RU	56,424,183	69,723,508	126,147,691	47,337,972	64,862,674	112,200,646
Public Service	GU	17,658,865	2,741,505	20,400,370	18,246,225	3,021,163	21,267,388
	RU	44,668,062	13,670,233	58,338,295	46,786,678	9,113,999	55,900,677
Scholarships/ Fellowships	GU	-	30,356,156	30,356,156	-	29,828,198	29,828,198
	RU	-	37,429,012	37,429,012	-	39,625,109	39,625,109
Physical Plant	GU	16,832,736	17,439,498	34,272,234	15,939,266	17,280,397	33,219,663
	RU	786,339	1,047,863	1,834,202	804,432	1,293,056	2,097,488
<b>Total Educational And General</b>	<b>GU</b>	<b>289,035,939</b>	<b>108,630,897</b>	<b>397,666,836</b>	<b>294,834,916</b>	<b>104,438,631</b>	<b>399,273,547</b>
	<b>RU</b>	<b>170,554,192</b>	<b>155,849,750</b>	<b>326,403,942</b>	<b>168,238,788</b>	<b>148,472,392</b>	<b>316,711,180</b>
Debt Service	GU	-	8,281,861	8,281,861	-	8,281,861	8,281,861
	RU	-	-	-	-	-	-
Capital Improvements	GU	-	1,636,580	1,636,580	-	1,559,341	1,559,341
	RU	-	235,000	235,000	-	235,000	235,000
Auxiliary Enterprises	GU	-	-	-	669,502	-	669,502
	RU	38,083,707	28,154,168	\$ 66,237,875	38,537,454	26,140,984	\$ 64,678,438
Service Clearing	RU	4,887,233	19,505,163	24,392,396	5,761,901	18,626,677	24,388,578
Local Agency	RU	34,505,105	49,092,260	83,597,365	37,639,978	49,092,260	86,732,238
<b>Grand Total</b>	<b>GU</b>	<b>\$ 289,035,939</b>	<b>\$ 118,549,338</b>	<b>\$ 407,585,277</b>	<b>\$ 295,504,418</b>	<b>\$ 114,279,833</b>	<b>\$ 409,784,251</b>
	<b>RU</b>	<b>\$ 248,030,237</b>	<b>\$ 252,836,341</b>	<b>\$ 500,866,578</b>	<b>\$ 250,178,121</b>	<b>\$ 242,567,313</b>	<b>\$ 492,745,434</b>
<b>Grand Total, GU And RU</b>		<b>\$ 537,066,176</b>	<b>\$ 371,385,679</b>	<b>\$ 908,451,855</b>	<b>\$ 545,682,539</b>	<b>\$ 356,847,146</b>	<b>\$ 902,529,685</b>

**Kansas State University**  
**Summary of Budgeted Annual Fringe Benefit Rates -- University Share**

<u>Fringe Benefit Description</u>	FY 2022 <u>Rates</u>	FY 2023 <u>Rates</u>
Kansas Public Employees Retirement (KPERs) - University Support Staff	13.33%	13.11%
Death & Disability (D&D)**	1.00%	1.00%
Total KPERs Rate	14.33%	14.11%
Regents Retirement - Unclassified	8.50%	8.50%
Death & Disability (D&D)**	1.00%	1.00%
Total Regents Rate	9.50%	9.50%
Kansas Police and Firemen's Retirement (KPFRS) - Regents Law Enforcement	22.80%	22.99%
<i>Federal Employees Retirement (FERS) - Research &amp; Extension only</i>	<i>21.20%</i>	<i>21.20%</i>
<i>Civil Service Retirement (CSRS) - Research &amp; Extension only</i>	<i>7.20%</i>	<i>7.20%</i>
Old Age Survivor's Disability Insurance (subject to max. taxable earnings)	6.20%	6.20%
Medicare (not subject to max. taxable earnings)	1.45%	1.45%
Total Rate (FICA)	7.65%	7.65%
OASDI Maximum Amount of Taxable Earnings - July 1-December 31	\$142,800	\$147,000
OASDI Maximum Amount of Taxable Earnings - January 1-June 30	\$147,000	\$156,000
Single Health Insurance, Full Time - Fiscal Year (24 pay periods)	\$7,836	\$8,223
Dependent Health Insurance, Full Time - Fiscal Year (24 pay periods)	\$3,705	\$3,887
Combined Family Total, Full Time - Fiscal Year	\$11,541	\$12,110
Single Health Insurance, Part Time - Fiscal Year (24 pay periods)	\$6,210	\$6,518
Dependent Health Insurance, Part Time - Fiscal Year (24 pay periods)	\$2,928	\$3,072
Combined Family Total, Part Time - Fiscal Year	\$9,138	\$9,589
Healthy Kids Health Insurance, Full Time - Fiscal Year (24 pay periods)	\$12,239	\$12,843
Healthy Kids Health Insurance, Part Time - Fiscal Year (24 pay periods)	\$9,718	\$10,198
<i>Federal Group Health, Single - Research &amp; Extension only (26 pay periods)</i>	<i>\$6,281</i>	<i>\$6,281</i>
<i>Federal Group Health, Dependent - Research &amp; Extension only (26 pay periods)</i>	<i>\$8,338</i>	<i>\$8,338</i>
<i>Combined Family Total - Research &amp; Extension only</i>	<i>\$14,619</i>	<i>\$14,619</i>
Workers' Compensation (all three subagencies)	0.303%	0.300%
Unemployment Insurance	0.46%	0.00%
State Leave Payment Reserve	0.70%	0.72%
Shift Differential: Non-KAPE Covered Employees - per hour*	\$0.30	\$0.30
Shift Differential: KAPE Covered Employees - per hour*	\$0.60	\$0.50
<b>Total Unclassified, <u>Without</u> Group Health Insurance</b>	<b>18.61%</b>	<b>18.17%</b>
<b>Total University Support Staff (except police), <u>Without</u> Group Health Insurance</b>	<b>23.44%</b>	<b>22.78%</b>
<b>Total Police, <u>Without</u> Group Health Insurance</b>	<b>31.91%</b>	<b>31.66%</b>
<b>Total <u>Budgeted</u> For Students (0.0% on FICA and UI; 100% on WC, SLRA)</b>	<b>1.00%</b>	<b>1.02%</b>

\*Technically not a fringe benefit.

All rates per State of Kansas Division of Budget Cost Indices except Research & Extension rates which are per Geneva Jahnke