

KANSAS STATE UNIVERSITY
BUDGET BY PROGRAM
Fiscal Year 2015-2016

Program	Millions	% of Total
EDUCATION AND GENERAL:		
Instruction.....	\$237.3	37.6%
Research.....	\$165.1	26.2%
Public Service.....	\$70.2	11.1%
Academic Support.....	\$50.9	8.1%
Student Service.....	\$26.9	4.3%
Institutional Support.....	\$38.1	6.0%
Physical Plant.....	\$42.4	6.7%
TOTAL, EDUCATION AND GENERAL.....	\$630.9	100.0%
OTHER:		
Student Grants and Loans.....	\$60.1	32.1%
Auxiliary Enterprises, Service Clearing & Local Agencies.....	\$126.9	67.6%
Capital Improvements.....	\$0.5	0.3%
TOTAL, OTHER.....	\$187.5	100.0%
GRAND TOTAL.....	\$818.4	

NOTE: This budget includes Main Campus, Veterinary Medical Center, and Research and Extension. The College of Technology and Aviation is included in the Main Campus budget.

KANSAS STATE UNIVERSITY
BUDGET BY FUND
Fiscal Year 2015-2016

Funding Source	Millions	% of Total
State Appropriations.....	\$166.9	20.4%
Student Tuition	\$230.4	28.2%
Hospital and Diagnostic Fees.....	\$7.0	0.9%
Federal Land-Grant Funds.....	\$9.9	1.2%
Gifts, Grants, Research Contracts & Other.....	\$279.0	34.1%
Auxiliary Enterprises.....	\$50.3	6.1%
Service Clearing.....	\$23.5	2.9%
Local Agencies.....	\$51.4	6.2%
TOTAL BUDGETED.....	\$818.4	100.0%

Fall 2015 Total Enrollment..... 24,146

Budgeted Full-Time Equivalent (FTE) Staff (Including Local Agency):

	Main Campus	Veterinary Medicine	Research & Extension	Total K-State
Faculty.....	1,514.09	108.24	217.14	1,839.47
Unclassified Professional.....	1,221.09	77.56	667.01	1,965.66
University Support Staff.....	1,304.21	156.84	223.06	1,684.11
TOTAL FTE.....	4,039.39	342.64	1,107.21	5,489.24