

**KANSAS STATE UNIVERSITY**  
**BUDGET BY PROGRAM**  
 Fiscal Year 2022-2023

Program	Millions	% of Total
<b>EDUCATION AND GENERAL:</b>		
Instruction.....	\$223.0	34.5%
Research.....	175.7	27.2%
Public Service.....	77.2	11.9%
Academic Support.....	63.0	9.7%
Student Service.....	29.3	4.5%
Institutional Support.....	43.1	6.7%
Physical Plant.....	35.3	5.5%
<b>TOTAL, EDUCATION AND GENERAL.....</b>	<b>\$646.6</b>	<b>100.0%</b>
<b>OTHER:</b>		
Student Grants and Loans.....	\$69.5	27.2%
Auxiliary Enterprises, Service Clearing & Local Agencies.....	178.1	69.6%
Debt Service.....	8.3	3.2%
<b>TOTAL, OTHER.....</b>	<b>\$255.9</b>	<b>100.0%</b>
 <b>GRAND TOTAL.....</b>	 <b>\$902.5</b>	

NOTE: This budget includes Main Campus, Veterinary Medical Center, and Research and Extension. Salina Aerospace and Technology, Olathe and Global Campus are included in the Main Campus budget.

**KANSAS STATE UNIVERSITY**  
**BUDGET BY FUND**  
 Fiscal Year 2022-2023

Funding Source	Millions	% of Total
State Appropriations.....	\$198.3	22.0%
Student Tuition .....	\$211.5	23.4%
Veterinary Health Care Center.....	\$25.0	2.8%
Gifts, Grants, Research Contracts & Other.....	\$293.0	32.5%
Auxiliary Enterprises.....	\$63.6	7.0%
Service Clearing.....	\$24.4	2.7%
Local Agencies.....	\$86.7	9.6%
<b>TOTAL BUDGETED.....</b>	<b>\$902.5</b>	<b>100.0%</b>

**Fall 2022 Total Enrollment..... 19,722**

Budgeted Full-Time Equivalent (FTE) Staff (Including Local Agency):

	Main Campus	Veterinary Medicine	Research & Extension	Total K-State
Faculty.....	1,292.53	143.60	228.75	1,664.88
Unclassified Professional.....	1,684.55	277.45	731.15	2,693.15
University Support Staff.....	978.49	146.65	149.24	1,274.38
<b>TOTAL FTE.....</b>	<b>3,955.57</b>	<b>567.70</b>	<b>1,109.14</b>	<b>5,632.41</b>