

**KANSAS STATE UNIVERSITY**  
**BUDGET BY PROGRAM**  
Fiscal Year 2020-2021

Program	Millions	% of Total
EDUCATION AND GENERAL:		
Instruction.....	\$218.5	32.8%
Research.....	187.6	28.2%
Public Service.....	78.6	11.8%
Academic Support.....	54.1	8.1%
Student Service.....	27.9	4.2%
Institutional Support.....	35.7	5.4%
Physical Plant.....	35.3	5.3%
COVID-19.....	28.2	4.2%
TOTAL, EDUCATION AND GENERAL.....	\$665.9	100.0%
OTHER:		
Student Grants and Loans.....	\$65.4	26.3%
Auxiliary Enterprises, Service Clearing & Local Agencies.....	171.6	69.1%
Debt Service.....	11.4	4.6%
TOTAL, OTHER.....	\$248.4	100.0%
 GRAND TOTAL.....	 \$914.3	

NOTE: This budget includes Main Campus, Veterinary Medical Center, and Research and Extension. Polytechnic, Olathe and Global Campus are included in the Main Campus budget.

**KANSAS STATE UNIVERSITY**  
**BUDGET BY FUND**  
Fiscal Year 2020-2021

Funding Source	Millions	% of Total
State Appropriations.....	\$172.3 0	18.8%
Student Tuition .....	\$208.8 0	22.8%
Veterinary Health Care Center.....	\$24.0 0	2.6%
Gifts, Grants, Research Contracts & Other.....	\$341.0 0	37.3%
Auxiliary Enterprises.....	\$62.8 0	6.9%
Service Clearing.....	\$25.0 0	2.7%
Local Agencies.....	\$80.4 0	8.9%
TOTAL BUDGETED.....	\$914.3 0	100.0%

**Fall 2020 Total Enrollment..... 20,854**

Budgeted Full-Time Equivalent (FTE) Staff (Including Local Agency):

	Main Campus	Veterinary Medicine	Research & Extension	Total K-State
Faculty.....	1,335.07	148.57	261.69	1,745.33
Unclassified Professional.....	1,538.10	201.98	686.62	2,426.70
University Support Staff.....	1,119.66	133.15	168.14	1,420.95
TOTAL FTE.....	3,992.83	483.70	1,116.45	5,592.98