

KANSAS STATE UNIVERSITY
BUDGET BY PROGRAM
 Fiscal Year 2019-2020

Program	Millions	% of Total
EDUCATION AND GENERAL:		
Instruction.....	\$228.3	34.4%
Research.....	192.6	29.0%
Public Service.....	79.9	12.0%
Academic Support.....	54.5	8.2%
Student Service.....	28.6	4.3%
Institutional Support.....	40.9	6.2%
Physical Plant.....	38.8	5.9%
TOTAL, EDUCATION AND GENERAL.....	\$663.6	100.0%
OTHER:		
Student Grants and Loans.....	\$66.7	26.5%
Auxiliary Enterprises, Service Clearing & Local Agencies.....	173.4	69.0%
Debt Service.....	11.4	4.5%
TOTAL, OTHER.....	\$251.5	100.0%
 GRAND TOTAL.....	 \$915.1	

NOTE: This budget includes Main Campus, Veterinary Medical Center, and Research and Extension. Polytechnic, Olathe and Global Campus are included in the Main Campus budget.

KANSAS STATE UNIVERSITY
BUDGET BY FUND
 Fiscal Year 2019-2020

Funding Source	Millions	% of Total
State Appropriations.....	\$176.6	19.3%
Student Tuition	\$227.8	24.9%
Veterinary Health Care Center.....	\$22.8	2.5%
Gifts, Grants, Research Contracts & Other.....	\$318.7	34.8%
Auxiliary Enterprises.....	\$61.8	6.8%
Service Clearing.....	\$24.9	2.7%
Local Agencies.....	\$82.5	9.0%
TOTAL BUDGETED.....	\$915.1	100.0%

Fall 2019 Total Enrollment..... 21,719

Budgeted Full-Time Equivalent (FTE) Staff (Including Local Agency):

	Main Campus	Veterinary Medicine	Research & Extension	Total K-State
Faculty.....	1,385.35	158.37	262.76	1,806.48
Unclassified Professional.....	1,498.45	208.18	696.44	2,403.07
University Support Staff.....	1,201.03	141.40	200.05	1,542.48
TOTAL FTE.....	4,084.83	507.95	1,159.25	5,752.03