

**KANSAS STATE UNIVERSITY**  
**BUDGET BY PROGRAM**  
Fiscal Year 2018-2019

Program	Millions	% of Total
EDUCATION AND GENERAL:		
Instruction.....	\$237.8	36.1%
Research.....	182.6	27.7%
Public Service.....	77.2	11.7%
Academic Support.....	51.4	7.8%
Student Service.....	28.1	4.3%
Institutional Support.....	43.8	6.6%
Physical Plant.....	38.1	5.8%
TOTAL, EDUCATION AND GENERAL.....	\$659.0	100.0%
OTHER:		
Student Grants and Loans.....	\$62.5	26.0%
Auxiliary Enterprises, Service Clearing & Local Agencies.....	169.5	70.4%
Debt Service.....	8.7	3.6%
TOTAL, OTHER.....	\$240.7	100.0%
GRAND TOTAL.....	\$899.7	

NOTE: This budget includes Main Campus, Veterinary Medical Center, and Research and Extension. Polytechnic, Olathe and Global Campus are included in the Main Campus budget.

**KANSAS STATE UNIVERSITY**  
**BUDGET BY FUND**  
Fiscal Year 2018-2019

Funding Source	Millions	% of Total
State Appropriations.....	\$162.3	18.0%
Student Tuition .....	\$235.0	26.1%
Veterinary Health Care Center.....	\$21.1	2.3%
Gifts, Grants, Research Contracts & Other.....	\$316.1	35.1%
Auxiliary Enterprises.....	\$59.7	6.6%
Service Clearing.....	\$24.8	2.8%
Local Agencies.....	\$80.7	9.1%
TOTAL BUDGETED.....	\$899.7	100.0%

**Fall 2018 Total Enrollment..... 22,221**

Budgeted Full-Time Equivalent (FTE) Staff (Including Local Agency):

	Main Campus	Veterinary Medicine	Research & Extension	Total K-State
Faculty.....	1,385.84	150.12	236.50	1,772.46
Unclassified Professional.....	1,434.71	204.18	678.05	2,316.94
University Support Staff.....	1,287.61	139.00	206.51	1,633.12
TOTAL FTE.....	4,108.16	493.30	1,121.06	5,722.52