

**KANSAS STATE UNIVERSITY**  
**BUDGET BY PROGRAM**  
 Fiscal Year 2017-2018

Program	Millions	% of Total
<b>EDUCATION AND GENERAL:</b>		
Instruction.....	\$240.2	36.1%
Research.....	185.9	27.9%
Public Service.....	79.3	11.9%
Academic Support.....	51.3	7.7%
Student Service.....	27.2	4.1%
Institutional Support.....	42.5	6.4%
Physical Plant.....	39.3	5.9%
<b>TOTAL, EDUCATION AND GENERAL.....</b>	<b>\$665.7</b>	<b>100.0%</b>
<b>OTHER:</b>		
Student Grants and Loans.....	\$61.3	26.1%
Auxiliary Enterprises, Service Clearing & Local Agencies.....	164.8	70.1%
Debt Service.....	9.0	3.8%
<b>TOTAL, OTHER.....</b>	<b>\$235.1</b>	<b>100.0%</b>
 <b>GRAND TOTAL.....</b>	 <b>\$900.8</b>	

NOTE: This budget includes Main Campus, Veterinary Medical Center, and Research and Extension. Polytechnic, Olathe and Global Campus are included in the Main Campus budget.

**KANSAS STATE UNIVERSITY**  
**BUDGET BY FUND**  
 Fiscal Year 2017-2018

Funding Source	Millions	% of Total
State Appropriations.....	\$157.7	17.5%
Student Tuition .....	\$247.1	27.4%
Veterinary Health Care Center.....	\$19.5	2.2%
Gifts, Grants, Research Contracts & Other.....	\$314.8	34.9%
Auxiliary Enterprises.....	\$60.5	6.7%
Service Clearing.....	\$24.1	2.7%
Local Agencies.....	\$77.1	8.6%
<b>TOTAL BUDGETED.....</b>	<b>\$900.8</b>	<b>100.0%</b>

**Fall 2017 Total Enrollment..... 22,795**

Budgeted Full-Time Equivalent (FTE) Staff (Including Local Agency):

	Main Campus	Veterinary Medicine	Research & Extension	Total K-State
Faculty.....	1,459.64	135.46	214.76	1,809.86
Unclassified Professional.....	1,329.83	172.61	676.17	2,178.61
University Support Staff.....	1,305.88	129.84	215.24	1,650.96
<b>TOTAL FTE.....</b>	<b>4,095.35</b>	<b>437.91</b>	<b>1,106.17</b>	<b>5,639.43</b>