

**KANSAS STATE UNIVERSITY**  
**BUDGET BY PROGRAM**  
Fiscal Year 2013-2014

Program	Millions	% of Total
EDUCATION AND GENERAL:		
Instruction.....	\$223.5	37.0%
Research.....	\$167.7	27.8%
Public Service.....	\$58.5	9.7%
Academic Support.....	\$52.8	8.8%
Student Service.....	\$25.4	4.2%
Institutional Support.....	\$35.7	5.9%
Physical Plant.....	\$39.7	6.6%
TOTAL, EDUCATION AND GENERAL.....	\$603.3	100.0%
OTHER:		
Student Grants and Loans.....	\$57.2	32.1%
Auxiliary Enterprises, Service Clearing & Local Agencies.....	\$121.2	67.9%
TOTAL, OTHER.....	\$178.4	100.0%
GRAND TOTAL.....	\$781.7	

NOTE: This budget includes Main Campus, Veterinary Medical Center, and Research and Extension.  
The College of Technology and Aviation is included in the Main Campus budget.

**KANSAS STATE UNIVERSITY**  
**BUDGET BY FUND**  
Fiscal Year 2013-2014

Funding Source	Millions	% of Total
State Appropriations.....	\$159.7	20.4%
Student Tuition .....	\$209.7	26.8%
Hospital and Diagnostic Fees.....	\$6.0	0.8%
Federal Land-Grant Funds.....	\$9.1	1.2%
Gifts, Grants, Research Contracts & Other.....	\$277.6	35.5%
Auxiliary Enterprises.....	\$43.0	5.5%
Service Clearing.....	\$25.4	3.2%
Local Agencies.....	\$51.2	6.6%
TOTAL BUDGETED.....	\$781.7	100.0%

**Fall 2013 Total Enrollment..... 24,581**

Budgeted Full-Time Equivalent (FTE) Staff (Including Local Agency):

	Main Campus	Veterinary Medicine	Research & Extension	Total K-State
Faculty.....	1,454.40	101.44	214.96	1,770.80
Unclassified Professional.....	1,153.77	69.03	662.60	1,885.40
Classified.....	1,375.53	153.34	239.31	1,768.18
TOTAL FTE.....	3,983.70	323.81	1,116.87	5,424.38