

**KANSAS STATE UNIVERSITY**  
**BUDGET BY PROGRAM**  
Fiscal Year 2012-2013

Program	Millions	% of Total
EDUCATION AND GENERAL:		
Instruction.....	\$211.3	36.1%
Research.....	\$164.7	28.2%
Public Service.....	\$58.4	10.0%
Academic Support.....	\$52.9	9.0%
Student Service.....	\$23.2	4.0%
Institutional Support.....	\$36.3	6.2%
Physical Plant.....	\$38.1	6.5%
TOTAL, EDUCATION AND GENERAL.....	\$584.9	100.0%
OTHER:		
Student Grants and Loans.....	\$56.0	32.2%
Auxiliary Enterprises, Service Clearing & Local Agencies.....	\$117.7	67.8%
TOTAL, OTHER.....	\$173.7	100.0%
GRAND TOTAL.....	\$758.6	

NOTE: This budget includes Main Campus, Veterinary Medical Center, and Research and Extension.  
The College of Technology and Aviation is included in the Main Campus budget.

**KANSAS STATE UNIVERSITY**  
**BUDGET BY FUND**  
Fiscal Year 2012-2013

Funding Source	Millions	% of Total
State Appropriations.....	\$166.5	21.9%
Student Tuition .....	\$194.7	25.7%
Hospital and Diagnostic Fees.....	\$5.7	0.8%
Federal Land-Grant Funds.....	\$9.9	1.3%
Gifts, Grants, Research Contracts & Other.....	\$265.9	35.1%
Auxiliary Enterprises.....	\$41.8	5.5%
Service Clearing.....	\$25.5	3.4%
Local Agencies.....	\$48.6	6.3%
TOTAL BUDGETED.....	\$758.6	100.0%

**Fall 2012 Total Enrollment..... 24,378**

Budgeted Full-Time Equivalent (FTE) Staff (Including Local Agency):

	Main Campus	Veterinary Medicine	Research & Extension	Total K-State
Faculty.....	1,411.33	102.77	233.82	1,747.92
Unclassified Professional.....	1,120.80	67.43	674.98	1,863.21
Classified.....	1,392.73	149.94	251.61	1,794.28
TOTAL FTE.....	3,924.86	320.14	1,160.41	5,405.41