

**KANSAS STATE UNIVERSITY**  
**BUDGET BY PROGRAM**  
 Fiscal Year 2011-2012

Program	Millions	% of Total
<b>EDUCATION AND GENERAL:</b>		
Instruction.....	\$200.4	36.7%
Research.....	\$146.2	26.8%
Public Service.....	\$57.0	10.4%
Academic Support.....	\$51.2	9.4%
Student Service.....	\$22.3	4.1%
Institutional Support.....	\$32.4	5.9%
Physical Plant.....	\$37.0	6.7%
<b>TOTAL, EDUCATION AND GENERAL.....</b>	<b>\$546.5</b>	<b>100.0%</b>
<b>OTHER:</b>		
Student Grants and Loans.....	\$17.7	13.2%
Auxiliary Enterprises, Service Clearing & Local Agencies.....	\$116.3	86.8%
<b>TOTAL, OTHER.....</b>	<b>\$134.0</b>	<b>100.0%</b>
 <b>GRAND TOTAL.....</b>	 <b>\$680.5</b>	

NOTE: This budget includes Main Campus, Veterinary Medical Center, and Research and Extension. The College of Technology and Aviation is included in the Main Campus budget.

**KANSAS STATE UNIVERSITY**  
**BUDGET BY FUND**  
 Fiscal Year 2011-2012

Funding Source	Millions	% of Total
State Appropriations.....	\$161.8	23.8%
Student Tuition.....	\$178.1	26.2%
Hospital and Diagnostic Fees.....	\$5.5	0.8%
Federal Land-Grant Funds.....	\$9.4	1.4%
Gifts, Grants, Research Contracts & Other.....	\$211.7	31.1%
Auxiliary Enterprises.....	\$40.5	6.0%
Service Clearing.....	\$25.9	3.8%
Local Agencies.....	\$47.6	6.9%
<b>TOTAL BUDGETED.....</b>	<b>\$680.5</b>	<b>100.0%</b>

**Fall 2011 Total Enrollment..... 23,863**

Budgeted Full-Time Equivalent (FTE) Staff (Including Local Agency):

	Main Campus	Veterinary Medicine	Research & Extension	Total K-State
Faculty.....	1,381.03	98.23	238.84	1,718.10
Unclassified Professional.....	1,087.58	67.23	681.22	1,836.03
Classified.....	1,395.55	147.24	253.41	1,796.20
<b>TOTAL FTE.....</b>	<b>3,864.16</b>	<b>312.70</b>	<b>1,173.47</b>	<b>5,350.33</b>