KANSAS STATE UNIVERSITY
BUDGET BY PROGRAM
Fiscal Year 2026-2027

Program	Millions	% of Total
EDUCATION AND GENERAL:		
Instruction	$232.8	30.3%
Research	216.0	28.1%
Public Service	95.9	12.4%
Academic Support	75.8	9.9%
Student Service	29.4	3.8%
Institutional Support	73.7	9.6%
Physical Plant	45.5	5.9%
TOTAL, EDUCATION AND GENERAL	$769.1	100.0%
OTHER:		
Student Grants and Loans	$76.6	24.9%
Auxiliary Enterprises, Service Clearing & Local Agencies	$219.5	71.3%
Debt Service	$11.8	3.8%
TOTAL, OTHER	$307.9	100.0%
GRAND TOTAL	$1,077.0	

NOTE: This budget includes Main Campus, Veterinary Medical Center, and Research and Extension. Salina Aerospace and Technology, Olathe and Global Campus are included in the Main Campus budget.

KANSAS STATE UNIVERSITY
BUDGET BY FUND
Fiscal Year 2026-2027

Funding Source	Millions	% of Total
State Appropriations	$244.7	22.7%
Student Tuition	$265.8	24.7%
Veterinary Health Care Center	$35.8	3.3%
Gifts, Grants, Research Contracts & Other	$340.4	31.6%
Auxiliary Enterprises	$70.8	6.6%
Service Clearing	$19.5	1.8%
Local Agencies	$100.0	9.3%
TOTAL BUDGETED	$1,077.0	100.0%

Fall 2026 Total Enrollment **21,283**

Budgeted Full-Time Equivalent (FTE) Staff (Including Local Agency):

	Main Campus	Veterinary Medicine	Research & Extension	Total K-State
Faculty	1,277.73	157.07	218.25	1,653.05
Unclassified Professional	2,043.20	383.15	763.84	3,190.19
University Support Staff	814.47	155.05	87.89	1,057.41
TOTAL FTE	4,135.40	695.27	1,069.98	5,900.65