

Kansas State University

Veterinary Medical Center

General Use Allocations

FY 2026 Budget

	FY 2026 Budget GU
STATE GENERAL FUND	
Vet Training Program for Rural Kansas	\$650,000
Veterinary Medicine Appropriation	\$14,365,010
Veterinary Medicine Operating Enhancement	\$5,653,517
STATE GENERAL FUND Total	\$20,668,527
GENERAL FF	
Tuition Revenue	\$21,445,260
GENERAL FF Total	\$21,445,260
Grand Total	\$42,113,787

Note: The Hospital & Diagnostic Laboratory Revenue Fund has been changed from general to restricted use beginning with the FY 2018 Annual Budget.

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Veterinary Medical Center Budget Comparison by Program FY 2025 Budget & FY 2026 Budget

	FY 2025 Budget					Total	FY 2026 Budget					Total
	Salaries & Benefits		OOE				Salaries & Benefits		OOE			
	GU	RU	GU	RU			GU	RU	GU	RU		
Educational	\$30,699,856	\$20,912,391	\$4,393,480	\$5,637,732	\$61,643,459	\$29,966,579	\$24,812,850	\$5,238,272	\$6,756,399	\$66,774,100		
Academic Support	\$4,164,611	\$1,755,227	\$740,266	\$470,000	\$7,130,104	\$4,106,488	\$2,639,032	\$3,182,388	\$2,146,872	\$12,074,780		
Instructional Services	\$26,535,245	\$19,157,164	\$3,653,214	\$5,167,732	\$54,513,355	\$25,860,091	\$22,173,818	\$2,055,884	\$4,609,527	\$54,699,320		
Educational & General	\$1,812,405	\$12,442,197	\$2,580,994	\$9,013,716	\$25,849,312	\$3,699,208	\$13,351,620	\$3,209,728	\$9,013,716	\$29,274,272		
Physical Plant	\$48,552	\$226,879	\$1,930,994		\$2,206,425	\$12,561	\$229,595	\$2,559,728		\$2,801,884		
Public Service		\$11,440,093		\$9,013,716	\$20,453,809		\$12,455,121		\$9,013,716	\$21,468,837		
Research	\$1,763,853	\$775,225			\$2,539,078	\$3,686,647	\$666,904			\$4,353,551		
Student Aid			\$650,000		\$650,000			\$650,000		\$650,000		
Grand Total	\$32,512,261	\$33,354,588	\$6,974,474	\$14,651,448	\$87,492,771	\$33,665,787	\$38,164,470	\$8,448,000	\$15,770,115	\$96,048,372		

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Veterinary Medical Center General Use Budgets By Department FY 2025 Budget & FY 2026 Budget

	FY 2025 Budget		Total	FY 2026 Budget		Total
	Salaries & Benefits	OOE		Salaries & Benefits	OOE	
Instructional Services						
College of Veterinary Medical Center						
Anatomy & Physiology	\$4,022,093	\$129,793	\$4,151,886	\$4,498,943	\$129,793	\$4,628,736
Clinical Sciences	\$10,354,896	\$160,125	\$10,515,021	\$8,937,366	\$160,125	\$9,097,491
Diagnostic Medicine Pathobiology	\$3,592,030	\$178,285	\$3,770,315	\$3,586,855	\$178,285	\$3,765,140
Vet Med Center Dean of	\$1,607,086	\$273,827	\$1,880,913	\$2,341,841	\$273,827	\$2,615,668
Vet Med Instructional Reserve		\$2,359,364	\$2,359,364		\$762,034	\$762,034
Vet Med Support Services	\$2,340,150	\$551,820	\$2,891,970	\$2,193,986	\$551,820	\$2,745,806
Veterinary Diagnostic Lab	\$1,160,853		\$1,160,853	\$1,224,994		\$1,224,994
Veterinary Health Center	\$1,523,422		\$1,523,422	\$1,321,367		\$1,321,367
College of Veterinary Medical Center Total	\$24,600,530	\$3,653,214	\$28,253,744	\$24,105,352	\$2,055,884	\$26,161,236
Instructional Services Total	\$24,600,530	\$3,653,214	\$28,253,744	\$24,105,352	\$2,055,884	\$26,161,236
Academic Support						
Vet Med Instructional Reserve		\$262,449	\$262,449		\$3,082,247	\$3,082,247
Anatomy & Physiology	\$61,965		\$61,965	\$58,870		\$58,870
Hale Library		\$87,991	\$87,991			
Vet Med Center Dean of	\$461,754	\$389,826	\$851,580	\$475,111	\$100,141	\$575,252
Veterinary Health Center	\$38,667		\$38,667	\$39,247		\$39,247
Veterinary Diagnostic Lab	\$132,076		\$132,076	\$134,058		\$134,058
Diagnostic Medicine Pathobiology	\$793,669		\$793,669	\$819,941		\$819,941
Clinical Sciences	\$603,828		\$603,828	\$631,016		\$631,016
Vet Med Support Services	\$1,306,655		\$1,306,655	\$1,213,062		\$1,213,062
Academic Support Total	\$3,398,614	\$740,266	\$4,138,880	\$3,371,305	\$3,182,388	\$6,553,693
Research						
Vet Med Instructional Reserve				\$125,000		\$125,000
Anatomy & Physiology				\$98,455		\$98,455
Vet Med Center Dean of				\$59,029		\$59,029
Veterinary Health Center	\$122,400		\$122,400			
Diagnostic Medicine Pathobiology	\$44,554		\$44,554	\$165,915		\$165,915
Clinical Sciences	\$1,004,703		\$1,004,703	\$1,952,656		\$1,952,656
Vet Med Support Services	\$231,603		\$231,603	\$476,798		\$476,798
Research Total	\$1,403,260		\$1,403,260	\$2,877,853		\$2,877,853
Student Aid						
Vet Med Center Dean of		\$650,000	\$650,000		\$650,000	\$650,000
Student Aid Total		\$650,000	\$650,000		\$650,000	\$650,000
Physical Plant						
Fac Power Plant & Utilities		\$31,430,008	\$31,430,008		\$16,470,004	\$16,470,004
Fac Grounds Maintenance	\$32,354		\$32,354	\$33,146		\$33,146
Physical Plant Total	\$32,354	\$31,430,008	\$31,462,362	\$33,146	\$16,470,004	\$16,503,150
Grand Total	\$29,434,758	\$36,473,488	\$65,908,246	\$30,387,656	\$22,358,276	\$52,745,932

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Veterinary Medical Center

Summary of Budgeted Positions by Program

General Use and Restricted Use Funding

FY 2026 Budget

	Unclassified			USS		
	GU	RU	Total	GU	RU	Total
Educational						
Instructional Services	145.04	180.30	325.34	19.40	99.40	118.80
Academic Support	26.41	16.90	43.31	17.40	5.00	22.40
Educational Total	171.45	197.20	368.65	36.80	104.40	141.20
Educational & General						
Research	29.07	7.40	36.47		1.00	1.00
Public Service		133.00	133.00		10.20	10.20
Physical Plant		1.00	1.00	0.25	3.00	3.25
Educational & General Total	29.07	141.40	170.47	0.25	14.20	14.45
Grand Total	200.52	338.60	539.12	37.05	118.60	155.65