

Kansas State University

All Subagencies
General Use Allocations
FY 2026 Budget

	FY 2026 Budget
	GU
STATE GENERAL FUND	
Agricultural Experiment Stations	\$35,746,334
Appropriation	\$120,769,353
K-State Salina	\$9,603,916
Midwest Institute Comparative Stem Cell Biology Fund	\$127,178
Global Food Systems	\$5,211,978
Biomanufacturing Institute	\$5,011,678
Student Financial Aid	\$3,949,980
Wildlife Suppression/State Forest Service	\$711,427
Vet Training Program for Rural Kansas	\$650,000
Cooperative Extension Service	\$22,322,570
Veterinary Medicine Appropriation	\$14,365,010
Veterinary Medicine Operating Enhancement	\$5,653,517
STATE GENERAL FUND Total	\$224,122,941
GENERAL FF	
Tuition Revenue	\$244,822,581
GENERAL FF Total	\$244,822,581
INT ON ENDOWMT FD-ST AG UNI FD	
Interest on Endowment Fund	\$100,000
INT ON ENDOWMT FD-ST AG UNI FD Total	\$100,000
Grand Total	\$469,045,522

Kanas State University

All Subagencies
Budget Comparison by Program
FY 2025 Budget & FY 2026 Budget

	FY 2025 Budget				Total	FY 2026 Budget				Total
	Salaries & Benefits		OOE			Salaries & Benefits		OOE		
	GU	RU	GU	RU		GU	RU	GU	RU	
Educational	\$227,122,408	\$84,177,050	\$48,148,331	\$37,920,792	\$397,368,581	\$243,204,738	\$102,182,660	\$46,747,800	\$45,596,350	\$437,731,548
Academic Support	\$42,917,099	\$9,768,546	\$13,401,191	\$3,742,639	\$69,829,475	\$44,449,079	\$12,118,614	\$14,405,343	\$6,221,523	\$77,194,559
Institutional Support	\$32,354,351	\$13,192,546	\$10,013,381	\$8,977,485	\$64,537,763	\$42,344,483	\$16,022,094	\$9,944,100	\$6,142,362	\$74,453,039
Instructional Services	\$141,014,125	\$50,500,950	\$19,023,432	\$20,510,729	\$231,049,236	\$146,091,126	\$63,054,156	\$17,354,237	\$28,721,486	\$255,221,005
Student Services	\$10,836,833	\$10,715,008	\$5,710,327	\$4,689,939	\$31,952,107	\$10,320,050	\$10,987,796	\$5,044,120	\$4,510,979	\$30,862,945
Educational & General	\$105,141,448	\$111,358,375	\$69,013,915	\$115,556,911	\$401,070,649	\$112,744,332	\$125,109,893	\$63,387,067	\$120,319,067	\$421,560,359
Physical Plant	\$17,172,777	\$1,291,322	\$15,961,556	\$1,540,605	\$35,966,260	\$17,652,925	\$1,503,670	\$17,382,892	\$7,786,792	\$44,326,279
Public Service	\$23,807,397	\$57,243,686	\$8,629,873	\$14,056,164	\$103,737,120	\$21,181,747	\$62,927,799	\$1,881,974	\$13,814,562	\$99,806,082
Research	\$64,161,274	\$52,809,209	\$11,008,272	\$62,521,871	\$190,500,626	\$73,909,660	\$60,678,424	\$9,557,914	\$61,288,701	\$205,434,699
Student Aid		\$14,158	\$33,414,214	\$37,438,271	\$70,866,643			\$34,564,287	\$37,429,012	\$71,993,299
Other	\$716,334	\$90,366,641	\$13,920,095	\$95,429,086	\$200,432,156	\$733,619	\$95,482,348	\$18,959,997	\$112,427,886	\$227,603,850
Auxiliary	\$716,334	\$39,382,515		\$28,036,129	\$68,134,978	\$733,619	\$42,110,810		\$28,400,614	\$71,245,043
Capital Improvements			\$1,620,234	\$144,365	\$1,764,599			\$10,868,397	\$14,916,365	\$25,784,762
Debt Service			\$12,299,861		\$12,299,861			\$8,091,600	\$3,700,000	\$11,791,600
Local Agency		\$44,535,696		\$49,643,780	\$94,179,476		\$47,212,963		\$49,292,260	\$96,505,223
Service Clearing		\$6,448,430		\$17,604,812	\$24,053,242		\$6,158,575		\$16,118,647	\$22,277,222
Grand Total	\$332,980,190	\$285,902,066	\$131,082,341	\$248,906,789	\$998,871,386	\$356,682,689	\$322,774,901	\$129,094,864	\$278,343,303	\$1,086,895,757

Kansas State University
Summary of Budgeted Annual Fringe Benefit Rates -- University Share
FY 2025 & FY 2026

<u>Fringe Benefit Description</u>	<u>FY 2025 Rates</u>	<u>FY 2026 Rates</u>
Kansas Public Employees Retirement (KPERs) - University Support Staff	11.54%	11.68%
Death & Disability (D&D)**	1.00%	1.00%
Total KPERs Rate	12.54%	12.68%
Regents Retirement - Unclassified	8.50%	8.50%
Death & Disability (D&D)**	1.00%	1.00%
Total Regents Rate	9.50%	9.50%
Kansas Police and Firemen's Retirement (KPFRS) - Regents Law Enforcement	23.18%	24.69%
<i>Federal Employees Retirement (FERS) - Research & Extension only</i>	<i>18.40%</i>	<i>18.40%</i>
<i>Civil Service Retirement (CSRS) - Research & Extension only</i>	<i>7.00%</i>	<i>7.00%</i>
Old Age Survivor's Disability Insurance (subject to max. taxable earnings)	6.20%	6.20%
Medicare (not subject to max. taxable earnings)	1.45%	1.45%
Total Rate (FICA)	7.65%	7.65%
OASDI Maximum Amount of Taxable Earnings - July 1-December 31	\$167,700	\$176,100
OASDI Maximum Amount of Taxable Earnings - January 1-June 30	\$174,900	\$183,600
Single Health Insurance, Full Time - Fiscal Year (24 pay periods)	\$9,436	\$10,123
Dependent Health Insurance, Full Time - Fiscal Year (24 pay periods)	\$4,375	\$4,694
Combined Family Total, Full Time - Fiscal Year	\$13,811	\$14,817
Single Health Insurance, Part Time - Fiscal Year (24 pay periods)	\$7,656	\$8,209
Dependent Health Insurance, Part Time - Fiscal Year (24 pay periods)	\$3,457	\$3,708
Combined Family Total, Part Time - Fiscal Year	\$11,113	\$11,918
Healthy Kids Health Insurance, Full Time - Fiscal Year (24 pay periods)	\$14,638	\$15,707
Healthy Kids Health Insurance, Part Time - Fiscal Year (24 pay periods)	\$11,800	\$12,656
<i>Federal Group Health, Single - Research & Extension only (26 pay periods)</i>	<i>\$6,753</i>	<i>\$6,753</i>
<i>Federal Group Health, Dependent - Research & Extension only (26 pay periods)</i>	<i>\$9,144</i>	<i>\$9,144</i>
<i>Combined Family Total - Research & Extension only</i>	<i>\$15,897</i>	<i>\$15,897</i>
Workers' Compensation (all three subagencies)	0.273%	0.231%
Unemployment Insurance	0.000%	0.000%
State Leave Payment Reserve	0.560%	0.470%
Shift Differential: Non-KAPE Covered Employees - per hour*	\$0.30	\$0.30
Shift Differential: KAPE Covered Employees - per hour*	\$0.50	\$0.50
Total Unclassified, <u>Without</u> Group Health Insurance	17.98%	17.85%
Total University Support Staff (except police), <u>Without</u> Group Health Insurance	21.02%	21.03%
Total Police, <u>Without</u> Group Health Insurance	31.66%	33.04%
Total <u>Budgeted</u> For Students (0.0% on FICA and UI; 100% on WC, SLRA)	0.83%	0.70%

*Technically not a fringe benefit.

All rates per State of Kansas Division of Budget Cost Indices except Research & Extension rates which are per Geneva Jahnke.