

Kansas State University

Main Campus
General Use Allocations
FY 2026 Budget

	FY 2026 Budget
	GU
STATE GENERAL FUND	
Appropriation	\$120,769,353
K-State Salina	\$9,603,916
Midwest Institute Comparative Stem Cell Biology Fund	\$127,178
Global Food Systems	\$5,211,978
Biomanufacturing Institute	\$5,011,678
Student Financial Aid	\$3,949,980
STATE GENERAL FUND Total	\$144,674,083
GENERAL FF	
Tuition Revenue	\$223,377,321
GENERAL FF Total	\$223,377,321
INT ON ENDOWMT FD-ST AG UNI FD	
Interest on Endowment Fund	\$100,000
INT ON ENDOWMT FD-ST AG UNI FD Total	\$100,000
Grand Total	\$368,151,404

Kanas State University

Main Campus

Budget Comparison by Program

FY 2025 Budget & FY 2026 Budget

	FY 2025 Budget				Total	FY 2026 Budget				Total
	Salaries & Benefits		OOE			Salaries & Benefits		OOE		
	GU	RU	GU	RU		GU	RU	GU	RU	
Educational	\$196,422,552	\$63,264,659	\$43,635,172	\$32,283,060	\$335,605,443	\$213,238,159	\$77,369,810	\$41,389,849	\$38,839,951	\$370,837,769
Academic Support	\$38,752,488	\$8,013,319	\$12,541,246	\$3,272,639	\$62,579,692	\$40,342,591	\$9,479,582	\$11,103,276	\$4,074,651	\$65,000,100
Institutional Support	\$32,354,351	\$13,192,546	\$10,013,381	\$8,977,485	\$64,537,763	\$42,344,483	\$16,022,094	\$9,944,100	\$6,142,362	\$74,453,039
Instructional Services	\$114,478,880	\$31,343,786	\$15,370,218	\$15,342,997	\$176,535,881	\$120,231,035	\$40,880,338	\$15,298,353	\$24,111,959	\$200,521,685
Student Services	\$10,836,833	\$10,715,008	\$5,710,327	\$4,689,939	\$31,952,107	\$10,320,050	\$10,987,796	\$5,044,120	\$4,510,979	\$30,862,945
Educational & General	\$50,245,837	\$35,371,791	\$57,427,337	\$70,616,861	\$213,661,826	\$54,099,539	\$41,272,171	\$56,462,272	\$75,368,994	\$227,202,976
Physical Plant	\$17,124,225	\$1,064,443	\$14,030,562	\$1,316,456	\$33,535,686	\$17,640,364	\$1,274,075	\$14,823,164	\$7,562,643	\$41,300,246
Public Service	\$2,572,402	\$8,372,306	\$2,500,000	\$3,764,403	\$17,209,111	\$70,492	\$9,510,874	\$135	\$3,522,801	\$13,104,302
Research	\$30,549,210	\$25,920,884	\$8,132,561	\$28,097,731	\$92,700,386	\$36,388,683	\$30,487,222	\$7,724,686	\$26,854,538	\$101,455,129
Student Aid		\$14,158	\$32,764,214	\$37,438,271	\$70,216,643			\$33,914,287	\$37,429,012	\$71,343,299
Other	\$716,334	\$90,366,641	\$13,920,095	\$95,429,086	\$200,432,156	\$733,619	\$95,482,348	\$18,959,997	\$112,427,886	\$227,603,850
Auxiliary	\$716,334	\$39,382,515		\$28,036,129	\$68,134,978	\$733,619	\$42,110,810		\$28,400,614	\$71,245,043
Capital Improvements			\$1,620,234	\$144,365	\$1,764,599			\$10,868,397	\$14,916,365	\$25,784,762
Debt Service			\$12,299,861		\$12,299,861			\$8,091,600	\$3,700,000	\$11,791,600
Local Agency		\$44,535,696		\$49,643,780	\$94,179,476		\$47,212,963		\$49,292,260	\$96,505,223
Service Clearing		\$6,448,430		\$17,604,812	\$24,053,242		\$6,158,575		\$16,118,647	\$22,277,222
Grand Total	\$247,384,723	\$189,003,091	\$114,982,604	\$198,329,007	\$749,699,425	\$268,071,317	\$214,124,329	\$116,812,118	\$226,636,831	\$825,644,595

Kansas State University

Main Campus

General Use Budgets By Department

FY 2025 Budget & FY 2026 Budget

	FY 2025 Budget		Total	FY 2026 Budget		Total
	Salaries & Benefits	OOE		Salaries & Benefits	OOE	
Institutional Support						
Presidents Office	\$1,058,996	\$66,525	\$1,125,521	\$802,471	\$69,349	\$871,820
Internal Auditing	\$293,808	\$11,415	\$305,223	\$298,216	\$11,784	\$310,000
Provost Office	\$1,791,119	\$4,864,548	\$6,655,667	\$2,186,463	\$2,540,393	\$4,726,856
Vice Provost Enrollment Mgmt	\$1,305,528	\$592,160	\$1,897,688	\$1,585,546	\$658,371	\$2,243,917
Institutional Aid		\$25,125	\$25,125		\$25,125	\$25,125
Division of Financial Services	\$2,961,553	\$372,440	\$3,333,993	\$3,235,405	\$821,851	\$4,057,256
Div Communications and Mrktg	\$3,002,849	\$187,295	\$3,190,144	\$3,010,293	\$490,930	\$3,501,223
Student Well-Being	\$547,548	\$45,848	\$593,396	\$805,384		\$805,384
Data Assess & Inst Research	\$2,102,893	\$163,253	\$2,266,146			
Salina Auxiliary Svcs	\$49,113		\$49,113	\$49,831		\$49,831
Academic Succ & Student Affair	\$391,247	\$78,996	\$470,243	\$397,152	\$94,750	\$491,902
Academic & Career Engagement	\$1,409,188	\$182,906	\$1,592,094	\$1,596,150	\$205,820	\$1,801,970
Human Resources	\$2,438,750	\$1,445,066	\$3,883,816	\$3,325,901	\$956,408	\$4,282,309
Salina Dept of Aviation	\$168,000		\$168,000	\$383,670		\$383,670
EVP Ext Engmnt & COS	\$756,367	\$40,000	\$796,367	\$797,577	\$43,327	\$840,904
Office of Strat ITD Prgm Dev	\$139,192	\$4,595	\$143,787	\$141,280	\$6,910	\$148,190
Salina Technology&AviationDean	\$334,793	\$120,000	\$454,793	\$339,814	\$120,000	\$459,814
Provost Instruct Reserve	\$187,520	\$1,435,240	\$1,622,760	\$187,520	\$908,700	\$1,096,220
University Unallotted	\$2,750,000	\$2,353,937	\$5,103,937	\$9,434,816	\$2,353,937	\$11,788,753
General Counsel Office	\$1,108,943	\$274,181	\$1,383,124	\$1,791,385	\$420,236	\$2,211,621
Admin & Finance Vice President	\$787,363	\$173,052	\$960,415	\$799,065	\$169,802	\$968,867
Dean of Graduate School		\$77,088	\$77,088		\$82,713	\$82,713
Division of Risk and Safety	\$485,210	\$1,693,905	\$2,179,115	\$492,488	\$1,949,477	\$2,441,965
Budget Office	\$644,366	\$30,000	\$674,366	\$453,298	\$99,054	\$552,352
Office of Government Relations	\$272,850	\$85,600	\$358,450	\$168,236	\$86,014	\$254,250
Office of Engagement	\$287,195	\$40,000	\$327,195	\$392,615	\$36,021	\$428,636
Office Military & Vet Affairs	\$130,447	\$17,465	\$147,912	\$139,836	\$23,721	\$163,557
Data Assess & Inst Research				\$2,281,251	\$45,272	\$2,326,523
Alumni Records State	\$10,000	\$486,318	\$496,318	\$10,000	\$534,368	\$544,368
Office of Institutional Equity	\$366,560	\$16,408	\$382,968			
Divers Equity Inclus & Blgln	\$495,975	\$94,007	\$589,982			
Fac Postal Center	\$215,532		\$215,532	\$222,985		\$222,985
Salina Finance	\$504,796	\$111,767	\$616,563	\$447,441	\$89,071	\$536,512
K-State Olathe	\$627,782	\$3,202	\$630,984	\$623,077	\$1,577	\$624,654
Civil Rights and Title IX				\$385,094	\$18,003	\$403,097
Applied Interdisplnary Studies	\$130,050		\$130,050			
Applied and Profess Studies				\$120,208		\$120,208
Institutional Support Total	\$27,755,533	\$15,092,342	\$42,847,875	\$36,904,468	\$12,862,984	\$49,767,452
Instructional Services						
College of Agriculture						
Academic Programs AG	\$234,322		\$234,322	\$310,894		\$310,894
Ag Deans Office & Dir AES		\$23,370	\$23,370		\$23,370	\$23,370
Ag Instructional Reserve	\$41,551	\$37,450	\$79,001	\$41,551	\$37,451	\$79,002
Ag Res & Ext Business Services				\$228,969		\$228,969
Agricultural Economics	\$4,976,470	\$330,871	\$5,307,341	\$5,116,708	\$345,928	\$5,462,636
Agricultural Experiment Statn	\$157,436		\$157,436	\$159,797		\$159,797
Agronomy	\$2,884,916	\$113,439	\$2,998,355	\$2,853,078	\$113,439	\$2,966,517
Animal Sciences & Industry	\$4,677,666	\$800,262	\$5,477,928	\$4,911,825	\$800,262	\$5,712,087
Communication and Ag Education	\$770,867	\$174,276	\$945,143	\$860,281	\$204,034	\$1,064,315
Entomology	\$1,254,865	\$45,779	\$1,300,644	\$1,297,538	\$43,822	\$1,341,360
Grain Science & Industry	\$2,348,124	\$274,281	\$2,622,405	\$2,233,702	\$274,281	\$2,507,983
Horticulture Natural Resources	\$1,493,106	\$156,332	\$1,649,438	\$1,558,731	\$154,969	\$1,713,700
Plant Pathology	\$1,918,622		\$1,918,622	\$1,989,570		\$1,989,570
College of Agriculture Total	\$20,757,945	\$1,956,060	\$22,714,005	\$21,562,644	\$1,997,556	\$23,560,200
College of Architecture, Planning, and Design						

Arch Plan&Des Instruct Reserve	\$71,452	\$1,191,825	\$1,263,277	\$70,292	\$1,085,418	\$1,155,710
Arch Planning & Design Dean of		\$43,964	\$43,964	\$40,000	\$43,964	\$83,964
Architecture	\$2,169,111	\$409,128	\$2,578,239	\$2,175,517	\$361,770	\$2,537,287
Int Arch & Industrial Design	\$2,098,184	\$57,916	\$2,156,100	\$2,068,032	\$103,266	\$2,171,298
Landscape Arch Reg & Comm Plan	\$1,436,836	\$188,912	\$1,625,748	\$1,521,463	\$172,912	\$1,694,375
College of Architecture, Planning, and Design Total	\$5,775,583	\$1,891,745	\$7,667,328	\$5,875,304	\$1,767,330	\$7,642,634
College of Arts and Sciences						
Aerospace Studies	\$40,798	\$5,317	\$46,115		\$5,317	\$5,317
AQ Miller Schl of Media & Comm	\$2,391,447	\$94,555	\$2,486,002	\$2,256,964	\$94,555	\$2,351,519
Art	\$1,481,241		\$1,481,241	\$1,530,638	\$550	\$1,531,188
Arts & Sci Instrctionl Reserve		\$2,122,402	\$2,122,402		\$2,034,853	\$2,034,853
Arts & Sciences Dean Office	\$1,538,915	\$179,750	\$1,718,665	\$1,945,499	\$118,242	\$2,063,741
Biochem Molecular Biophysics	\$1,812,496	\$9,012	\$1,821,508	\$1,860,354	\$9,012	\$1,869,366
Biology	\$3,663,045	\$9,573	\$3,672,618	\$3,745,729	\$73,903	\$3,819,632
Chapman Center	\$79,399		\$79,399	\$80,590		\$80,590
Chemistry	\$2,272,862	\$64,473	\$2,337,335	\$2,301,455	\$64,473	\$2,365,928
Economics	\$2,366,599	\$81,560	\$2,448,159	\$2,347,045	\$121,660	\$2,468,705
English	\$3,404,811	\$86,129	\$3,490,940	\$3,563,751	\$174,434	\$3,738,185
Geography & Geospatial Science	\$1,413,644	\$158,030	\$1,571,674	\$1,438,646	\$158,030	\$1,596,676
Geology	\$1,376,272		\$1,376,272	\$1,208,338	\$24,948	\$1,233,286
History	\$1,338,625	\$13,020	\$1,351,645	\$1,430,791	\$13,020	\$1,443,811
Macdonald James R Laboratory	\$67,703		\$67,703	\$68,718	\$9,658	\$78,376
Mathematics	\$4,362,367		\$4,362,367	\$4,508,938	\$2,755	\$4,511,693
Military Science					\$5,317	\$5,317
Modern Languages	\$1,726,273	\$31,748	\$1,758,021	\$1,640,788	\$54,298	\$1,695,086
Philosophy	\$750,863	\$9,112	\$759,975	\$779,409	\$19,350	\$798,759
Physics	\$3,542,184		\$3,542,184	\$3,455,423	\$18,962	\$3,474,385
Political Science	\$1,652,487	\$14,931	\$1,667,418	\$1,818,547	\$14,931	\$1,833,478
Psychological Sciences	\$2,170,033	\$90,395	\$2,260,428	\$2,167,930	\$106,026	\$2,273,956
School of Music Theatre Dance	\$3,873,578	\$63,794	\$3,937,372	\$4,104,417	\$63,794	\$4,168,211
Social Transformation Studies	\$809,586	\$32,873	\$842,459	\$829,585	\$32,873	\$862,458
Sociology Anthropology & SocWk	\$2,159,192	\$57,556	\$2,216,748	\$2,301,937	\$64,434	\$2,366,371
Statistics	\$2,194,582		\$2,194,582	\$2,264,766	\$15,812	\$2,280,578
College of Arts and Sciences Total	\$46,489,002	\$3,124,230	\$49,613,232	\$47,650,258	\$3,301,207	\$50,951,465
College of Aviation and Technology						
Aviation Transportation					\$1,200,000	\$1,200,000
Salina Dept Integrated Studies	\$3,204,716	\$317,126	\$3,521,842	\$3,959,777	\$261,641	\$4,221,418
Salina Dept of Aviation	\$1,172,298	\$70,000	\$1,242,298	\$1,063,147	\$68,606	\$1,131,753
Salina Dept of UAS	\$447,892	\$11,821	\$459,713	\$481,831	\$27,385	\$509,216
Salina Enrollment Mgmt	\$85,000		\$85,000			
Salina Technology&AviationDean	\$177,136	\$499,501	\$676,637	\$263,297	\$358,399	\$621,696
Salina Undergraduate Svcs	\$96,620		\$96,620			
College of Aviation and Technology Total	\$5,183,662	\$898,448	\$6,082,110	\$5,768,052	\$1,916,031	\$7,684,083
College of Business Administration						
Bus Adm Instructional Reserve	\$281,333	\$143,585	\$424,918	\$210,000	\$66,476	\$276,476
Business Administration Dean	\$3,387,190	\$1,374,327	\$4,761,517	\$3,472,250	\$1,811,778	\$5,284,028
Business Adminstration Ins Sp	\$1,032,988		\$1,032,988	\$1,049,818		\$1,049,818
Finance	\$1,360,066	\$28,400	\$1,388,466	\$1,322,777	\$31,605	\$1,354,382
Management	\$3,509,976	\$83,425	\$3,593,401	\$3,884,200	\$88,410	\$3,972,610
Marketing	\$2,042,334	\$53,700	\$2,096,034	\$2,160,953	\$45,255	\$2,206,208
School of Accountancy	\$2,249,005	\$47,000	\$2,296,005	\$2,216,364	\$44,730	\$2,261,094
College of Business Administration Total	\$13,862,892	\$1,730,437	\$15,593,329	\$14,316,362	\$2,088,254	\$16,404,616
College of Carl R. Ice College Engineering						
Alan Levin Dept Mech Nucl Engr	\$2,900,007	\$20,000	\$2,920,007	\$2,523,900	\$20,000	\$2,543,900
Carl Melinda Helwig Dpt BioAgE	\$1,544,499	\$72,951	\$1,617,450	\$1,522,543		\$1,522,543
Carl R Ice College Engr Dean	\$423,342		\$423,342	\$584,445		\$584,445
Civil Engineering	\$1,433,868	\$10,000	\$1,443,868	\$1,539,869	\$10,000	\$1,549,869
Computer Science	\$3,491,129	\$10,000	\$3,501,129	\$3,161,458	\$10,000	\$3,171,458
Electrical & Computer Engr	\$2,171,408	\$10,000	\$2,181,408	\$2,548,856	\$10,000	\$2,558,856
Engineering Business Office				\$1,007,395		\$1,007,395
Engr Instructional Reserve		\$5,769,654	\$5,769,654	\$80,000	\$5,264,268	\$5,344,268
GE Johnson Arch Engr/Const Sci	\$1,788,643	\$10,000	\$1,798,643	\$1,610,275	\$10,000	\$1,620,275
Industrial & Mfg Sys Engr	\$1,762,791	\$10,000	\$1,772,791	\$1,284,487	\$10,000	\$1,294,487
Tim Taylor Dept Chemical Engr	\$1,163,164	\$10,000	\$1,173,164	\$1,461,078	\$970	\$1,462,048
College of Carl R. Ice College Engineering Total	\$16,678,851	\$5,922,605	\$22,601,456	\$17,324,306	\$5,335,238	\$22,659,544
College of Education						

Curriculum and Instruction	\$3,102,001	\$1,439,727	\$4,541,728	\$3,363,690	\$1,444,214	\$4,807,904
Education Dean of	\$1,618,404	\$1,177,615	\$2,796,019	\$1,307,596	\$898,657	\$2,206,253
Educational Leadership	\$1,544,831	\$398,651	\$1,943,482	\$1,287,074	\$392,444	\$1,679,518
Spec Ed Counseling & Stud Aff	\$1,233,984	\$381,980	\$1,615,964	\$1,385,137	\$377,711	\$1,762,848
College of Education Total	\$7,499,220	\$3,397,973	\$10,897,193	\$7,343,497	\$3,113,026	\$10,456,523
College of Health and Human Sciences						
Applied Human Sciences	\$3,356,280	\$79,227	\$3,435,507			
Food Nutrition Dietetic Health	\$1,877,501	\$70,668	\$1,948,169			
Health & Human Sci Inst Resv	\$472,270	\$727,543	\$1,199,813	\$890,340	\$301,088	\$1,191,428
Health & Human Sciences Dean	\$724,611	\$157,258	\$881,869	\$993,805	\$305,000	\$1,298,805
Hospitality Management	\$537,207	\$12,000	\$549,207			
Int Design & Fashion Studies	\$643,746	\$30,001	\$673,747			
Kinesiology	\$2,363,554		\$2,363,554			
Personal Financial Planning	\$1,104,275		\$1,104,275			
School of Consumer Sciences				\$2,564,019	\$99,555	\$2,663,574
School of Health Sciences				\$4,981,977	\$265,039	\$5,247,016
School of Human Sciences				\$3,029,059	\$129,396	\$3,158,455
College of Health and Human Sciences Total	\$11,079,444	\$1,076,697	\$12,156,141	\$12,459,200	\$1,100,078	\$13,559,278
College of Veterinary Medical Center						
Vet Med Instructional Reserve					\$41,688	\$41,688
College of Veterinary Medical Center Total					\$41,688	\$41,688
Other Instruction						
Academic Affairs & Innovation	\$2,044,280	\$754,400	\$2,798,680	\$2,459,436	\$364,121	\$2,823,557
International Programs	\$761,632	\$263,857	\$1,025,489	\$746,253	\$311,307	\$1,057,560
Provost Instruct Reserve	\$83,822	\$428,804	\$512,626	\$83,822	\$817,400	\$901,222
Staley School of Leadership	\$2,194,549	\$181,290	\$2,375,839	\$2,171,403	\$263,623	\$2,435,026
Other Instruction Total	\$5,084,283	\$1,628,351	\$6,712,634	\$5,460,914	\$1,756,451	\$7,217,365
(blank)		\$1,069,769	\$1,069,769		\$1,079,144	\$1,079,144
Instructional Services Total	\$132,410,882	\$22,696,315	\$155,107,197	\$137,760,537	\$23,496,003	\$161,256,540
Academic Support						
Beach Museum of Art	\$493,346		\$493,346	\$520,974		\$520,974
Provost Office				\$140,000		\$140,000
Ag Instructional Reserve	\$62,578	\$137,398	\$199,976	\$62,578	\$137,396	\$199,974
Chemistry	\$530,800		\$530,800	\$542,977		\$542,977
Mathematics	\$495,203		\$495,203	\$453,747		\$453,747
Economics	\$238,502		\$238,502	\$242,079		\$242,079
Research Vice President				\$140,000		\$140,000
Academic Succ & Student Affair				\$142,100		\$142,100
Academic & Career Engagement	\$25,000		\$25,000	\$25,000		\$25,000
Health & Human Sciences Dean	\$1,948,016	\$147,223	\$2,095,239	\$2,096,280	\$300,000	\$2,396,280
Academic Programs AG	\$486,892	\$81,632	\$568,524	\$589,544	\$81,632	\$671,176
Ag Deans Office & Dir AES		\$64,014	\$64,014	\$171,120	\$64,014	\$235,134
Carl R Ice College Engr Dean	\$1,606,016	\$371,672	\$1,977,688	\$1,080,899	\$766,306	\$1,847,205
Salina Technology&AviationDean	\$1,032,437	\$111,566	\$1,144,003	\$797,972	\$183,318	\$981,290
Division of Info Tech	\$11,046,866	\$7,357,832	\$18,404,698	\$11,115,978	\$9,328,034	\$20,444,012
Arch Planning & Design Dean of	\$1,363,033	\$254,521	\$1,617,554	\$1,468,348	\$358,918	\$1,827,266
Dean of Graduate School	\$971,919	\$77,088	\$1,049,007	\$980,599	\$165,426	\$1,146,025
Arts & Sciences Dean Office	\$1,442,092		\$1,442,092	\$1,276,797		\$1,276,797
Hale Library	\$6,228,785	\$3,876,036	\$10,104,821			
K-State Libraries				\$6,111,580	\$4,486,410	\$10,597,990
Biology	\$1,151,601		\$1,151,601	\$1,187,375		\$1,187,375
English	\$239,852		\$239,852	\$248,136		\$248,136
Modern Languages	\$23,146		\$23,146			
Business Administration Dean		\$14,400	\$14,400	\$104,249	\$17,275	\$121,524
Salina Enrollment Mgmt	\$251,963		\$251,963	\$255,004		\$255,004
Salina Undergraduate Svcs	\$233,362	\$31,662	\$265,024	\$161,222	\$32,180	\$193,402
AQ Miller Schl of Media & Comm	\$36,140		\$36,140	\$395,663		\$395,663
Aerospace Studies				\$41,410		\$41,410
Salina Information Technology	\$314,758	\$387,874	\$702,632	\$328,502	\$342,874	\$671,376
Business Adminstration Ins Sp		\$47,400	\$47,400		\$86,570	\$86,570
K-State Olathe				\$96,425		\$96,425
Vet Med Support Services				\$142,121		\$142,121
Cntr for Basic Cancer Research	\$43,442		\$43,442			
Education Dean of	\$1,345,991		\$1,345,991	\$1,649,294		\$1,649,294
Engineering Business Office				\$39,807		\$39,807
Academic Support Total	\$31,611,740	\$12,960,318	\$44,572,058	\$32,607,780	\$16,350,353	\$48,958,133

Student Services						
Recruitment and Admissions	\$2,544,020	\$1,854,992	\$4,399,012	\$2,456,749	\$1,951,870	\$4,408,619
Registrars Office	\$1,220,854	\$35,079	\$1,255,933	\$1,251,784	\$35,323	\$1,287,107
Career Center	\$715,753	\$174,589	\$890,342	\$688,558	\$239,491	\$928,049
Vice Provost Enrollment Mgmt	\$433,767		\$433,767	\$137,169		\$137,169
Counseling and Psych Services	\$108,000	\$3,900	\$111,900	\$109,620	\$3,900	\$113,520
Center for Student Involvement		\$916,957	\$916,957		\$916,957	\$916,957
Fraternity and Sorority Life	\$86,700		\$86,700	\$88,001		\$88,001
Student Well-Being	\$5,829	\$341,510	\$347,339	\$5,829	\$356,951	\$362,780
Salina Auxiliary Svcs	\$105,109		\$105,109	\$221,723	\$95,000	\$316,723
Student Supp & Accountability	\$690,503	\$203,932	\$894,435	\$555,709	\$159,839	\$715,548
Student Belonging & Inclusion	\$545,057	\$146,776	\$691,833			
Academic Succ & Student Affair		\$2,000,000	\$2,000,000		\$1,221,900	\$1,221,900
Academic & Career Engagement	\$106,213	\$430,652	\$536,865	\$150,751	\$381,162	\$531,913
Student Belonging				\$406,855	\$367,423	\$774,278
Student Financial Assistance	\$1,008,073		\$1,008,073	\$1,058,707	\$121,760	\$1,180,467
Salina Technology&AviationDean	\$59,150		\$59,150	\$98,069		\$98,069
Lafene Student Health Center	\$43,350		\$43,350		\$62,043	\$62,043
McCain Auditorium	\$333,781		\$333,781	\$339,251		\$339,251
Salina Enrollment Mgmt	\$529,030	\$591,277	\$1,120,307	\$664,415	\$451,678	\$1,116,093
Salina Undergraduate Svcs	\$96,620		\$96,620			
Student Services Total	\$8,631,809	\$6,699,664	\$15,331,473	\$8,233,190	\$6,365,297	\$14,598,487
Research						
Biochem Molecular Biophysics	\$214,483		\$214,483	\$335,350		\$335,350
Chemistry	\$1,226,421		\$1,226,421	\$1,159,172		\$1,159,172
Mathematics	\$3,408,947		\$3,408,947	\$3,697,542		\$3,697,542
Bus Adm Instructional Reserve	\$278,733		\$278,733	\$100,000		\$100,000
Economics	\$1,524,162		\$1,524,162	\$1,561,061		\$1,561,061
Engr Instructional Reserve		\$456,050	\$456,050		\$468,430	\$468,430
Computer Science	\$2,663,307		\$2,663,307	\$2,585,995		\$2,585,995
Electrical & Computer Engr	\$1,536,334		\$1,536,334	\$1,816,501		\$1,816,501
Eng Research and Grad Programs	\$654,943	\$1,285,808	\$1,940,751	\$661,645	\$1,285,808	\$1,947,453
Research Vice President	\$588,605	\$7,895,255	\$8,483,860	\$3,789,061	\$4,482,576	\$8,271,637
Tim Taylor Dept Chemical Engr	\$954,182		\$954,182	\$1,312,497		\$1,312,497
Civil Engineering	\$1,424,066		\$1,424,066	\$1,487,158		\$1,487,158
Industrial & Mfg Sys Engr	\$1,156,309		\$1,156,309	\$1,036,370		\$1,036,370
Alan Levin Dept Mech Nucl Engr	\$1,967,422		\$1,967,422	\$2,121,435		\$2,121,435
Research Integrity Comp & Sec	\$236,148		\$236,148			
Int Design & Fashion Studies	\$535,255		\$535,255			
Art	\$944,834		\$944,834	\$908,383		\$908,383
Research Integrity, Comp & Sec				\$249,882		\$249,882
Vet Med Instructional Reserve		\$32,052	\$32,052			
Carl Melinda Helwig Dpt BioAgE	\$120,424		\$120,424	\$295,964		\$295,964
GE Johnson Arch Engr/Const Sci	\$1,360,362		\$1,360,362	\$1,237,531		\$1,237,531
Office of Research Development	\$372,188		\$372,188	\$426,948		\$426,948
Office of Sponsored Programs	\$982,927		\$982,927	\$927,937		\$927,937
Health & Human Sciences Dean	\$312,600		\$312,600	\$588,770		\$588,770
Ag Deans Office & Dir AES	\$249,112		\$249,112			
Carl R Ice College Engr Dean	\$107,711		\$107,711			
Office of Strat ITD Prgm Dev				\$2,118,949	\$2,245,776	\$4,364,725
School of Consumer Sciences				\$1,816,420		\$1,816,420
School of Health Sciences				\$1,801,682		\$1,801,682
School of Human Sciences				\$1,530,052		\$1,530,052
Ag Position Management Pool	\$5,206		\$5,206			
Animal Sciences & Industry	\$609,187		\$609,187			
Plant Pathology	\$167,984		\$167,984			
Agricultural Economics	\$222,979		\$222,979			
Agronomy	\$664,681		\$664,681			
Grain Science & Industry	\$386,145		\$386,145			
Food Nutrition Dietetic Health	\$445,282		\$445,282			
University Veterinarian	\$577,852	\$196,696	\$774,548	\$547,722		\$547,722
Biosecurity Research Institute	\$1,545,284		\$1,545,284	\$1,393,151		\$1,393,151
Division of Risk and Safety	\$50,000		\$50,000			
Biology	\$2,142,115		\$2,142,115	\$2,111,293		\$2,111,293
Sociology Anthropology & SocWk	\$1,118,206		\$1,118,206	\$924,817		\$924,817
Personal Financial Planning	\$811,929		\$811,929			

Applied Human Sciences	\$1,861,793		\$1,861,793			
English	\$2,320,594		\$2,320,594	\$2,501,259		\$2,501,259
Modern Languages	\$573,543		\$573,543	\$597,217		\$597,217
Business Administration Dean	\$498,905	\$135,000	\$633,905	\$567,575	\$140,000	\$707,575
Geology	\$742,044		\$742,044	\$654,326		\$654,326
Philosophy	\$325,934		\$325,934	\$345,894		\$345,894
Physics	\$2,402,336		\$2,402,336	\$2,437,845		\$2,437,845
Psychological Sciences	\$1,043,349		\$1,043,349	\$937,895		\$937,895
Statistics	\$768,617		\$768,617	\$625,532		\$625,532
AQ Miller Schl of Media & Comm	\$1,036,065		\$1,036,065	\$923,575		\$923,575
Geography & Geospatial Science	\$838,791		\$838,791	\$895,824		\$895,824
History	\$602,305		\$602,305	\$514,445		\$514,445
Kinesiology	\$1,176,100		\$1,176,100			
Hospitality Management	\$356,751		\$356,751			
Salina Dept of UAS	\$310,146	\$95,000	\$405,146	\$187,139	\$95,000	\$282,139
Political Science	\$1,375,164		\$1,375,164	\$1,491,990		\$1,491,990
Social Transformation Studies	\$84,924		\$84,924	\$86,198		\$86,198
School of Music Theatre Dance	\$2,222,701		\$2,222,701	\$1,986,115		\$1,986,115
Management	\$2,451,877		\$2,451,877	\$2,808,317		\$2,808,317
School of Accountancy	\$1,664,607		\$1,664,607	\$1,736,927		\$1,736,927
Finance	\$1,108,909		\$1,108,909	\$1,146,613		\$1,146,613
Marketing	\$1,438,864		\$1,438,864	\$1,489,523		\$1,489,523
Research Total	\$56,770,644	\$10,095,861	\$66,866,505	\$60,477,497	\$8,717,590	\$69,195,087
Public Service						
Staley School of Leadership	\$88,230		\$88,230	\$89,553	\$135	\$89,688
Office of Strat ITD Prgm Dev	\$2,118,949	\$2,500,000	\$4,618,949			
Public Service Total	\$2,207,179	\$2,500,000	\$4,707,179	\$89,553	\$135	\$89,688
Student Aid						
Institutional Aid		\$122,872,430	\$122,872,430		\$122,872,430	\$122,872,430
Ag Instructional Reserve		\$101,016	\$101,016		\$104,552	\$104,552
Architecture		\$204,564	\$204,564		\$180,885	\$180,885
Bus Adm Instructional Reserve		\$145,797	\$145,797		\$104,676	\$104,676
Landscape Arch Reg & Comm Plan		\$94,456	\$94,456		\$86,456	\$86,456
Arts & Sci Instrctionl Reserve		\$1	\$1		\$2,350,000	\$2,350,000
Int Design & Fashion Studies		\$37,036	\$37,036			
Health & Human Sciences Dean		\$18,518	\$18,518			
Int Arch & Industrial Design		\$28,958	\$28,958		\$51,633	\$51,633
Salina Technology&AviationDean		\$5,000	\$5,000			
School of Consumer Sciences					\$47,916	\$47,916
School of Health Sciences					\$143,749	\$143,749
School of Human Sciences					\$67,083	\$67,083
Food Nutrition Dietetic Health		\$46,296	\$46,296			
Applied Human Sciences		\$148,145	\$148,145			
Education Instructional Reseve		\$168,575	\$168,575		\$168,575	\$168,575
Kinesiology		\$120,367	\$120,367			
Hospitality Management		\$18,518	\$18,518			
Arch Plan&Des Instruct Reserve		\$47,301	\$47,301		\$47,301	\$47,301
Student Aid Total		\$124,056,978	\$124,056,978		\$126,225,256	\$126,225,256
Auxiliary						
Center for Child Development	\$515,733		\$515,733	\$541,459		\$541,459
Auxiliary Total	\$515,733		\$515,733	\$541,459		\$541,459
Physical Plant						
Fac Physical	\$295,310		\$295,310	\$299,739		\$299,739
Fac Power Plant & Utilities	\$636,968	\$15,785,471	\$16,422,439	\$644,755	\$33,014,609	\$33,659,364
Salina Operations	\$136,627	\$165,699	\$302,326	\$107,619	\$165,699	\$273,318
Fac Custodial Services	\$3,599,757	\$62,554	\$3,662,311	\$3,584,186	\$360,578	\$3,944,764
KSU Police Department	\$1,792,343	\$91,642	\$1,883,985	\$1,887,540	\$91,642	\$1,979,182
Environmental Health & Safety	\$813,811	\$68,320	\$882,131	\$773,109	\$68,320	\$841,429
Fac Building Maintenance	\$2,397,812	\$85,501	\$2,483,313	\$2,452,634	\$142,978	\$2,595,612
Fac Grounds Maintenance	\$716,899	\$119,358	\$836,257	\$728,784	\$236,110	\$964,894
Facilities Business Operations	\$297,481	\$10,678	\$308,159	\$301,925	\$11,108	\$313,033
Campus Planning and Proj Mgmt	\$451,069		\$451,069	\$681,895		\$681,895
Fac Refuse and Recycling	\$276,453		\$276,453	\$278,972		\$278,972
Salina Facilities	\$766,612	\$476,847	\$1,243,459	\$775,908	\$1,007,336	\$1,783,244
Physical Plant Total	\$12,181,142	\$16,866,070	\$29,047,212	\$12,517,066	\$35,098,380	\$47,615,446
Debt Service						

Fac Power Plant & Utilities	\$6,999,861	\$6,999,861		\$5,900,000	\$5,900,000	
EVP Ext Engmnt & COS	\$2,200,000	\$2,200,000		\$2,191,600	\$2,191,600	
Salina Technology&AviationDean	\$3,100,000	\$3,100,000				
Debt Service Total	\$12,299,861	\$12,299,861		\$8,091,600	\$8,091,600	
Capital Improvements						
Facilities Construction				\$18,368,397	\$18,368,397	
Admin & Finance Vice President	\$1,620,234	\$1,620,234				
Capital Improvements Total	\$1,620,234	\$1,620,234		\$18,368,397	\$18,368,397	
Grand Total	\$272,084,662	\$224,887,643	\$496,972,305	\$289,131,550	\$255,575,995	\$544,707,545

Kansas State University

Main Campus

Summary of Budgeted Positions by Program

General Use and Restricted Use Funding

FY 2026 Budget

	Unclassified		Total	USS		Total
	GU	RU		GU	RU	
Educational						
Institutional Support						
Executive Management	105.27	87.51	192.78	4.00		4.00
Fiscal Operating	51.13	52.37	103.50	4.00	3.00	7.00
General Administrative Service	56.45	14.05	70.50	6.88	1.12	8.00
Public Relations and Dvlpmnt	36.90	5.80	42.70	1.00	1.00	2.00
Institutional Support Total	249.75	159.73	409.48	15.88	5.12	21.00
Instructional Services						
General Academic Instruction	1,037.09	401.64	1,438.73	21.63	21.50	43.12
Summer Session	0.00	0.45	0.45			
Instructional Services Total	1,037.09	402.09	1,439.18	21.63	21.50	43.12
Academic Support						
Academic Administration	228.93	58.78	287.71	20.31	1.30	21.61
Ancillary Support		1.05	1.05		1.00	1.00
Computing Support	3.00	2.64	5.64			
Libraries	68.90	20.55	89.45	6.00	15.80	21.80
Museums and Galleries	7.00	7.50	14.50			
Academic Support Total	307.83	90.52	398.35	26.31	18.10	44.41
Student Services						
Counseling & Career Guidance	9.11	21.31	30.41	3.00	1.75	4.75
Financial Aid Administration	16.60	7.02	23.62	2.00		2.00
Social/Cultural Development	6.34	24.16	30.49	0.28	9.92	10.19
Stu Recruitment/Admissions	71.94	26.41	98.35	1.00	1.00	2.00
Student Service Administration	10.55	23.12	33.67		1.00	1.00
Student Services Total	114.54	102.01	216.54	6.28	13.67	19.94
Educational Total	1,709.20	754.35	2,463.55	70.09	58.38	128.47
Educational & General						
Research						
Individual/Project Research	3.00	35.59	38.59			
Institutes/Research Centers	199.44	118.11	317.56	4.00	17.74	21.74
Research Total	202.44	153.70	356.14	4.00	17.74	21.74
Public Service						
Community Services	0.59	104.95	105.54		3.00	3.00
Cooperative Extension Services		0.75	0.75		1.00	1.00
International Services		0.28	0.28			
Public Service Total	0.59	105.98	106.57		4.00	4.00
Physical Plant						
Physical Plant Incl Security	40.24	9.38	49.62	208.97	6.66	215.63
Physical Plant Total	40.24	9.38	49.62	208.97	6.66	215.63
Educational & General Total	243.27	269.06	512.33	212.97	28.40	241.37
Other						
Auxiliary						
Auxiliary Enterprises	10.64	173.55	184.19		398.71	398.71
Auxiliary Total	10.64	173.55	184.19		398.71	398.71
Service Clearing						
Service Clearing		25.38	25.38		51.62	51.62
Service Clearing Total		25.38	25.38		51.62	51.62
Local Agency						
Local Agency		255.78	255.78		61.99	61.99
Local Agency Total		255.78	255.78		61.99	61.99
Other Total	10.64	454.71	465.35		512.32	512.32
Grand Total	1,963.11	1,478.11	3,441.22	283.07	599.10	882.16

Kansas State University
Main Campus
K-State Aerospace and Technology Campus Salina
Program Budget Summary
FY 2026 Budget

By FTE

	Unclassified		Total	USS		Total	Grand Total
	GU	RU		GU	RU		
Institutional Support	12.10	0.90	13.00	1.00	1.00	2.00	15.00
Instructional Services	57.15	38.02	95.17	2.00	14.00	16.00	111.17
Academic Support	16.00	0.25	16.25		1.00	1.00	17.25
Student Services	14.89	4.50	19.39		1.00	1.00	20.39
Research	1.35	8.69	10.04				10.04
Public Service		1.75	1.75		1.50	1.50	3.25
Physical Plant	3.00	1.00	4.00	16.00	2.00	18.00	22.00
Auxiliary		4.15	4.15		0.50	0.50	4.65
Grand Total	104.49	59.26	163.75	19.00	21.00	40.00	203.75

By Budget

	Salaries and Benefits															OOE					Grand Total
	Unclassified			USS			Student			Salaries and Benefits Total	OOE			Total	OOE Total						
	GU	RU	Total	GU	RU	Total	GU	RU	Total		GU	RU	Total								
Institutional Support	\$ 1,295,022	\$ 71,719	\$ 1,366,741	\$ 70,435	\$ 88,794	\$ 159,229	\$ 24,350		\$ 24,350	\$ 1,550,320	\$ 209,071		\$ 209,071	\$ 209,071	\$ 1,759,391						
Instructional Services	\$ 6,694,767	\$ 3,419,500	\$ 10,114,267	\$ 132,886	\$ 1,139,376	\$ 1,272,262	\$ 33,980	\$ 179,248	\$ 213,228	\$ 11,599,757	\$ 1,816,031	\$ 4,239,543	\$ 6,055,574	\$ 6,055,574	\$ 17,655,331						
Academic Support	\$ 1,727,192	\$ 39,660	\$ 1,766,852		\$ 48,942	\$ 48,942	\$ 108,818		\$ 108,818	\$ 1,924,612	\$ 558,372		\$ 558,372	\$ 558,372	\$ 2,482,984						
Student Services	\$ 1,176,624	\$ 446,926	\$ 1,623,550		\$ 57,812	\$ 57,812	\$ 44,754		\$ 44,754	\$ 1,726,116	\$ 546,678	\$ 92,440	\$ 639,118	\$ 639,118	\$ 2,365,234						
Research	\$ 165,734	\$ 874,163	\$ 1,039,897							\$ 1,039,897	\$ 95,000		\$ 95,000	\$ 95,000	\$ 1,134,897						
Public Service		\$ 156,879	\$ 156,879		\$ 102,603	\$ 102,603		\$ 2,014	\$ 2,014	\$ 261,496		\$ 691,762	\$ 691,762	\$ 691,762	\$ 953,258						
Physical Plant	\$ 263,322	\$ 60,490	\$ 323,812	\$ 989,359	\$ 120,258	\$ 1,109,617	\$ 10,070		\$ 10,070	\$ 1,443,499	\$ 1,173,035	\$ 555,000	\$ 1,728,035	\$ 1,728,035	\$ 3,171,534						
Auxiliary		\$ 359,099	\$ 359,099		\$ 21,652	\$ 21,652		\$ 125,877	\$ 125,877	\$ 506,628		\$ 1,499,553	\$ 1,499,553	\$ 1,499,553	\$ 2,006,181						
Grand Total	\$ 11,322,661	\$ 5,428,436	\$ 16,751,097	\$ 1,192,680	\$ 1,579,437	\$ 2,772,117	\$ 221,972	\$ 307,139	\$ 529,111	\$ 20,052,325	\$ 4,398,187	\$ 7,078,298	\$ 11,476,485	\$ 11,476,485	\$ 31,528,810						

Kansas State University

Main Campus
K-State Olathe
Program Budget Summary
FY 2026 Budget

By FTE

	Unclassified		Total	Grand Total
	GU	RU		
Institutional Support	1.95	43.90	45.85	45.85
Instructional Services		10.50	10.50	10.50
Academic Support	1.00		1.00	1.00
Research		3.85	3.85	3.85
Grand Total	2.95	58.25	61.20	61.20

By Budget

	Salaries and Benefits					Salaries and Benefits Total	OOE			Grand Total
	Unclassified		Total	Student RU	Total		OOE GU	Total	OOE Total	
	GU	RU								
Institutional Support	\$ 316,084	\$ 4,338,377	\$ 4,654,461	\$ 3,021	\$ 3,021	\$ 4,657,482	\$ 1,577	\$ 1,577	\$ 1,577	\$ 4,659,059
Instructional Services		\$ 1,128,668	\$ 1,128,668			\$ 1,128,668	\$ 24,322	\$ 24,322	\$ 24,322	\$ 1,152,990
Academic Support	\$ 123,760		\$ 123,760			\$ 123,760				\$ 123,760
Research		\$ 274,024	\$ 274,024			\$ 274,024				\$ 274,024
Grand Total	\$ 439,844	\$ 5,741,069	\$ 6,180,913	\$ 3,021	\$ 3,021	\$ 6,183,934	\$ 25,899	\$ 25,899	\$ 25,899	\$ 6,209,833

Kansas State University

Main Campus Local Agency Budget Summary FY 2026 Budget

By FTE

	Unclassified	USS	Grand Total
Local Agency	255.78	61.99	317.77
K-State Athletics Inc (State)		2.00	2.00
K-State Athletics Inc (Agcy)	246.30		246.30
K-State Student Union	9.00	58.24	67.24
Student Publications	0.48	1.75	2.23
Grand Total	255.78	61.99	317.77

By Budget

	Salaries and Benefits			Salaries and	OOE	OOE Total	Grand Total
	Unclassified	USS	Student	Benefits Total	OOE		
Local Agency	\$ 43,195,165	\$ 3,549,969	\$ 467,829	\$ 47,212,963	\$ 49,292,260	\$ 49,292,260	\$ 96,505,223
K-State Athletics Inc (State)		\$ 88,157		\$ 88,157			\$ 88,157
K-State Athletics Inc (Agcy)	\$ 42,022,046		\$ 30,943	\$ 42,052,989	\$ 46,879,768	\$ 46,879,768	\$ 88,932,757
K-State Student Union	\$ 1,098,900	\$ 3,316,603	\$ 436,886	\$ 4,852,389	\$ 1,800,000	\$ 1,800,000	\$ 6,652,389
Student Publications	\$ 74,219	\$ 145,209		\$ 219,428	\$ 612,492	\$ 612,492	\$ 831,920
Grand Total	\$ 43,195,165	\$ 3,549,969	\$ 467,829	\$ 47,212,963	\$ 49,292,260	\$ 49,292,260	\$ 96,505,223