

Kansas State University

Research and Extension

General Use Allocations

FY 2026 Budget

	FY 2026 Budget
	GU
STATE GENERAL FUND	
Agricultural Experiment Stations	\$35,746,334
Wildlife Suppression/State Forest Service	\$711,427
Cooperative Extension Service	\$22,322,570
STATE GENERAL FUND Total	\$58,780,331
Grand Total	\$58,780,331

Kanas State University

Research and Extension Budget Comparison by Program FY 2025 Budget & FY 2026 Budget

	FY 2025 Budget					Total	FY 2026 Budget					Total
	Salaries & Benefits		OOE				Salaries & Benefits		OOE			
	GU	RU	GU	RU			GU	RU	GU	RU		
Educational			\$119,679		\$119,679			\$119,679		\$119,679		
Academic Support			\$119,679		\$119,679			\$119,679		\$119,679		
Educational & General	\$53,083,206	\$63,544,387	\$9,005,584	\$35,926,334	\$161,559,511	\$54,945,585	\$70,486,102	\$3,715,067	\$35,936,357	\$165,083,111		
Physical Plant				\$224,149	\$224,149				\$224,149	\$224,149		
Public Service	\$21,234,995	\$37,431,287	\$6,129,873	\$1,278,045	\$66,074,200	\$21,111,255	\$40,961,804	\$1,881,839	\$1,278,045	\$65,232,943		
Research	\$31,848,211	\$26,113,100	\$2,875,711	\$34,424,140	\$95,261,162	\$33,834,330	\$29,524,298	\$1,833,228	\$34,434,163	\$99,626,019		
Grand Total	\$53,083,206	\$63,544,387	\$9,125,263	\$35,926,334	\$161,679,190	\$54,945,585	\$70,486,102	\$3,834,746	\$35,936,357	\$165,202,790		

Kansas State University

Research and Extension General Use Budgets By Department FY 2025 Budget & FY 2026 Budget

	FY 2025 Budget		Total	FY 2026 Budget		Total
	Salaries & Benefits	OOE		Salaries & Benefits	OOE	
Academic Support						
Hale Library		\$239,358	\$239,358			
K-State Libraries					\$239,358	\$239,358
Academic Support Total		\$239,358	\$239,358		\$239,358	\$239,358
Research						
Ag Instructional Reserve		\$171,520	\$171,520		\$171,520	\$171,520
Biochem Molecular Biophysics	\$1,113,196		\$1,113,196	\$1,148,928		\$1,148,928
Fac Power Plant & Utilities		\$15,715,004	\$15,715,004		\$16,470,004	\$16,470,004
Carl Melinda Helwig Dpt BioAgE	\$1,351,162	\$72,951	\$1,424,113	\$1,452,854	\$62,951	\$1,515,805
Academic Programs AG	\$658,119	\$77,789	\$735,908			
Ag Deans Office & Dir AES	\$2,152,702	\$167,398	\$2,320,100	\$1,761,099	\$103,384	\$1,864,483
Carl R Ice College Engr Dean	\$79,369		\$79,369			
Office of Strat ITD Prgm Dev	\$139,192		\$139,192			
Division of Info Tech		\$22,733	\$22,733		\$22,733	\$22,733
School of Health Sciences				\$690,916	\$33,129	\$724,045
School of Human Sciences				\$108,252		\$108,252
Ag Position Management Pool	\$64,287	\$1,401,426	\$1,465,713	\$581,283	\$151,962	\$733,245
Animal Sciences & Industry	\$5,726,928	\$263,340	\$5,990,268	\$6,373,541	\$263,340	\$6,636,881
Plant Pathology	\$2,572,148	\$44,111	\$2,616,259	\$2,819,345	\$56,558	\$2,875,903
KsCtrAgRes&Env&KsWaterResRslns		\$193,047	\$193,047	\$69,596	\$193,047	\$262,643
Agricultural Experiment Statn	\$427,326	\$76,950	\$504,276	\$433,512	\$63,110	\$496,622
Agricultural Economics	\$4,140,184	\$102,960	\$4,243,144	\$4,540,436	\$118,017	\$4,658,453
Agronomy	\$5,326,876	\$141,734	\$5,468,610	\$5,548,265	\$141,734	\$5,689,999
Communication and Ag Education	\$1,487,192	\$62,541	\$1,549,733	\$1,476,546	\$92,299	\$1,568,845
Entomology	\$2,030,183	\$24,914	\$2,055,097	\$2,091,203	\$22,957	\$2,114,160
Grain Science & Industry	\$2,495,303	\$202,540	\$2,697,843	\$2,728,736	\$202,540	\$2,931,276
Horticulture Natural Resources	\$1,913,743	\$120,503	\$2,034,246	\$1,815,636	\$119,140	\$1,934,776
Coop Extension Administration	\$99,040	\$6,218	\$105,258			
Food Nutrition Dietetic Health	\$889,896	\$70,668	\$960,564			
Anatomy & Physiology	\$178,332		\$178,332	\$189,042		\$189,042
Northeast Research Ext Center	\$415,193	\$46,486	\$461,679	\$424,469	\$43,522	\$467,991
Coop ExtensionAdministration				\$108,036	\$6,218	\$114,254
Biology	\$1,325,804		\$1,325,804	\$1,202,008		\$1,202,008
Vet Med Center Dean of		\$59,582	\$59,582		\$59,582	\$59,582
SW Research Ext Cntr Garden Cy	\$1,204,715	\$157,812	\$1,362,527	\$1,297,301	\$157,812	\$1,455,113
SE Research Ext Center Parsons	\$1,134,984	\$127,733	\$1,262,717	\$1,136,163	\$127,733	\$1,263,896
Extension Programs	\$53,052	\$5,321	\$58,373			
NW Research Ext Center Colby	\$194,895	\$20,092	\$214,987	\$470,205	\$20,092	\$490,297
Agricultural Research Ctr Hays	\$1,705,622	\$14,425	\$1,720,047	\$1,754,594	\$14,425	\$1,769,019
Diagnostic Medicine Pathobiolog	\$655,130		\$655,130	\$690,096		\$690,096
Personal Financial Planning	\$146,146		\$146,146			
Applied Human Sciences	\$106,652		\$106,652			
Ag Natural Res&Comm Vitality				\$53,052	\$5,321	\$58,373
Statistics	\$688,754		\$688,754	\$725,782		\$725,782
Clinical Sciences	\$144,216		\$144,216	\$156,529		\$156,529
Ag Res & Ext Business Services	\$2,681,816		\$2,681,816	\$3,346,132		\$3,346,132
Research Total	\$43,302,157	\$19,369,798	\$62,671,955	\$45,193,557	\$18,723,130	\$63,916,687
Public Service						
Div Communications and Mrktg	\$78,540		\$78,540			
Fac Power Plant & Utilities		\$15,715,004	\$15,715,004		\$16,470,004	\$16,470,004
Data Assess & Inst Research	\$75,000		\$75,000			
Carl Melinda Helwig Dpt BioAgE	\$748,713	\$72,951	\$821,664	\$813,337	\$62,951	\$876,288
Ag Deans Office & Dir AES	\$2,028,302	\$103,384	\$2,131,686	\$1,533,928	\$103,384	\$1,637,312
EVP Ext Engmnt & COS	\$287,558	\$4,453,898	\$4,741,456	\$139,766		\$139,766
Office of Strat ITD Prgm Dev	\$139,192		\$139,192			
Division of Info Tech	\$890,899	\$36,954	\$927,853	\$913,683	\$13,348	\$927,031

School of Consumer Sciences				\$203,000	\$6,693	\$209,693
School of Health Sciences				\$98,227	\$33,129	\$131,356
School of Human Sciences				\$337,961	\$27,101	\$365,062
Ag Position Management Pool	\$89,061	\$1,410,967	\$1,500,028			
Animal Sciences & Industry	\$2,241,396	\$263,340	\$2,504,736	\$2,273,878	\$263,340	\$2,537,218
Plant Pathology	\$740,108	\$16,808	\$756,916	\$679,645	\$29,255	\$708,900
KsCtrAgRes&Env&KsWaterResRsIns		\$193,047	\$193,047	\$69,596	\$193,047	\$262,643
Agricultural Experiment Statn		\$13,840	\$13,840			
Agricultural Economics	\$2,193,812	\$121,017	\$2,314,829	\$2,409,963	\$121,017	\$2,530,980
Agronomy	\$1,727,675	\$141,734	\$1,869,409	\$1,505,913	\$141,734	\$1,647,647
Communication and Ag Education	\$1,793,437	\$82,572	\$1,876,009	\$1,780,789	\$130,113	\$1,910,902
Entomology	\$676,144	\$24,914	\$701,058	\$701,045	\$22,957	\$724,002
Grain Science & Industry	\$1,153,077	\$202,540	\$1,355,617	\$1,412,401	\$202,540	\$1,614,941
Horticulture Natural Resources	\$722,162	\$120,503	\$842,665	\$706,600	\$119,140	\$825,740
Coop Extension Administration	\$1,578,163	\$361,932	\$1,940,095			
Kansas Forest Service	\$668,014	\$447,835	\$1,115,849	\$689,596	\$439,623	\$1,129,219
Extension Nutrition Progrm		\$21,171	\$21,171		\$21,171	\$21,171
Food Nutrition Dietetic Health	\$451,531	\$70,668	\$522,199			
Northeast Research Ext Center	\$684,285	\$46,486	\$730,771	\$541,744	\$43,522	\$585,266
Coop ExtensionAdministration				\$1,040,304	\$361,932	\$1,402,236
SW Research Ext Cntr Garden Cy	\$354,279	\$49,404	\$403,683	\$395,746	\$49,404	\$445,150
SE Research Ext Center Parsons	\$474,909	\$74,421	\$549,330	\$589,087	\$74,421	\$663,508
Extension Programs	\$875,330	\$77,272	\$952,602			
NW Research Ext Center Colby	\$462,956	\$53,603	\$516,559	\$269,565	\$53,603	\$323,168
Agricultural Research Ctr Hays	\$684,658		\$684,658	\$697,928		\$697,928
Personal Financial Planning	\$204,000	\$6,693	\$210,693			
Applied Human Sciences	\$294,160	\$59,100	\$353,260			
Extension Position Mgmt				\$418,813	\$83,962	\$502,775
Ag Natural Res&Comm Vitality				\$902,183	\$77,272	\$979,455
Ag Res & Ext Business Services	\$2,149,467		\$2,149,467	\$2,946,298		\$2,946,298
K-State Gardens				\$84,895		\$84,895
Ext Agents - Western Region	\$2,086,562		\$2,086,562	\$1,239,845		\$1,239,845
Ext Agents - North Region				\$2,930,156		\$2,930,156
Ext Agents - South Region				\$1,533,965		\$1,533,965
Ext Agents - Eastern Region	\$3,669,080		\$3,669,080	\$3,358,385		\$3,358,385
Ext Agents - Central Region	\$3,113,971		\$3,113,971			
Public Service Total	\$33,336,441	\$24,242,058	\$57,578,499	\$33,218,242	\$19,144,663	\$52,362,905
Grand Total	\$76,638,598	\$43,851,214	\$120,489,812	\$78,411,799	\$38,107,151	\$116,518,950

Kansas State University

Research and Extension

Summary of Budgeted Positions by Program

General Use and Restricted Use Funding

FY 2023 Budget

	Unclassified		Total	USS		Total
	GU	RU		GU	RU	
Educational & General						
Research	182.85	271.74	454.59	45.28	43.39	88.67
Public Service	150.94	354.38	505.32	20.77	39.79	60.56
Educational & General Total	333.79	626.12	959.91	66.05	83.18	149.24
Grand Total	333.79	626.12	959.91	66.05	83.18	149.24