

Kansas State University City University Projects Fund



Calendar Year 2016 Budget Request

March 2015

KANSAS STATE UNIVERSITY

REQUEST TO THE CITY OF MANHATTAN, KANSAS FOR THE CITY/UNIVERSITY PROJECTS FUND – 2016

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March 9, 2015

Mayor Wynn Butler
Manhattan City Hall
1101 Poyntz Avenue
Manhattan, Kansas 66502

Dear Mayor Butler:

I am pleased to present Kansas State University's Calendar Year 2016 proposals for the City/University Projects Fund. As you are aware, this fund was established because of the annexation of University property in July 1994.

We have identified five priorities for 2016 with proposals totaling \$629,283. In developing these priorities, we sought ideas and received responses from students, faculty, staff, and the City's Governing Body. Our priorities for 2015 are:

1. North Campus Corridor Improvements \$200,000
2. Realignment of intersection at Lovers Lane and North Manhattan 149,283
3. Sidewalk on Sunset Avenue..... 50,000
4. K-State Student Union Forum Hall Accessibility Renovations..... 200,000
5. Colbert Hills Special Assessment Support 30,000

Total 2015 Request..... \$629,283

In developing our proposals, we used the following guidelines:

- We used sales tax and franchise fee revenue estimates developed by City Finance Director Bernie Hayen.
- The proposals place emphasis on economic development and infrastructure issues.
- Each project proposal has a description of the benefits to Kansas State University and to the City of Manhattan.

As deliberations begin on these proposals, we welcome any questions and suggestions that may arise. The University contact person is Cindy Bontrager, Vice President for Administration and Finance. She may be contacted at cab@ksu.edu or her telephone number is 532-6226.

I want to say again how pleased and fortunate we are to have this opportunity to further develop the partnership between the City of Manhattan and Kansas State University.

Sincerely,

A handwritten signature in purple ink, reading "Kirk H. Schulz". The signature is fluid and cursive, with the first name "Kirk" being the most prominent.

Kirk H. Schulz
President

c: City Commissioners
Ron Fehr - City Manager

EXECUTIVE SUMMARY

KANSAS STATE UNIVERSITY

2016 REQUEST TO THE CITY/UNIVERSITY PROJECTS FUND

- - - EXECUTIVE SUMMARY - - -

Background on the City/University Projects Fund

The City/University Projects Fund was created because of the annexation of Kansas State University by the City of Manhattan in July 1994. The purpose of the fund is to provide resources for projects deemed to be of mutual benefit to the community and to Kansas State University. Sales tax and franchise fees generated on campus provide the revenue to support this fund.

Participants in the Decision Making Process

The City/University Projects Fund Committee is the core of the decision-making process. The Committee, appointed by the Mayor, is made up of nine members -- six citizen members on two-year appointments, one K-State faculty member on a one-year appointment and two K-State students, each on a one-year appointment. The Chair of the Committee is elected for a one-year term from the citizen members. K-State administrative representatives include the Vice President for Administration and Finance, Chief of Staff and Director of Community Relations, Assistant Vice President for Budget Planning and the University Landscape Architect. Other participants may include representatives from areas benefiting from funding proposals. The K-State Budget Office is responsible for preparing and submitting the budget requests each year.

Normal Calendar of Events

August: The University President solicits requests for proposals from the Faculty Senate, Student Senate, University Support Staff Senate and the academic deans.

October 1st: K-State provides City and Committee the actual receipt of sales taxes from Kansas State from the preceding year.

November 1st: The City Commission will submit a list of recommended projects to the University President and also provide revenue projections for the City-University fund in the next budget cycle and the succeeding two years after that.

October to December: Vice President for Administration and Finance Office receives proposals and prepares prioritized list for President's Staff's consideration. President's Staff approves final proposals.

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February 1st: K-State submits proposals to the Mayor and the City Manager. City administrative officials distribute copies to the City/University Projects Fund Committee members.

March to April: City/University Projects Fund Committee meets and hears presentations on each proposal. Progress in completing prior-year projects is reviewed. The Committee makes recommendations to the City Commission on the University's request within 60 days of receiving proposals.

April to May: The City Commission considers the recommendations of the City/University Projects Fund Committee during a regular City Commission meeting. The chair of the Committee and/or University officials gives a presentation and answers questions from Commission members.

May to June: Proposals are approved by the City Commission and added to the Capital Improvement Program (CIP) or the City's budget.

January in following year: Fifty percent of the funds are made available to K-State for the University projects that were approved by the City Commission to begin implementing the projects. The remaining 50% is distributed that July.

Criteria for Proposals

The Committee will review an annual status report on projects funded during the past year and hear a presentation of the request for new projects.

- Unless otherwise justified, a project should not be funded for more than three consecutive years.
- Each project should have a clear outline describing the benefits to both Kansas State University and the City of Manhattan.
- Proposals should be developed that place emphasis on economic development and safety issues.
- Priority should be given to projects that achieve mutual benefits for K-State students and staff and the citizens of Manhattan.

Five priorities have been identified for 2016 with proposals totaling \$629,283. In developing these priorities, we sought ideas and received responses from the City, students, faculty and staff. Our priorities are listed below:

1. North Campus Corridor Improvements \$200,000

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2. Realignment of Intersection at Lovers Lane and Thurston St.	149,283
3. Sidewalk on Sunset Avenue	50,000
4. K-State Student Union Forum Hall Accessibility Renovations.....	200,000
5. Colbert Hills Special Assessment Support.	30,000
Total 2016 Request.....	\$629,283

The following pages provide summary information for the entire set of projects for 2014, 2015 and 2016. The first page provides approved projects for 2015, requested amounts for 2016 and our tentative plans for 2017 and 2018. The next page shows all projects approved since the inception of the City/University Projects fund, arranged in eleven different categories. Since 1996, over \$8.2 million has been allocated reinforcing how fortunate we are to have this partnership between the City of Manhattan and Kansas State University. The next four pages display each project over a three-year period.

The balance of the request is the narrative explanation of each project and the appendix. The narrative format is designed, to more clearly focus each project in its entirety with a multiple-year review for each project. The appendix includes the Student Senate Resolution with recommendations for projects funded from the City/University funds and other supporting documentation describing the projects.

BODY OF REQUEST

KANSAS STATE UNIVERSITY
City/University Projects Fund
Summary of Requests - CY 2015 to CY 2018

<u>Proposal Title</u>	<u>Approved</u> <u>CY 2015</u>	<u>Proposed</u> <u>CY 2016</u>				<u>Total,</u> <u>CY 2016-</u> <u>CY 2018</u>
	<u>Amount</u>	<u>Priority #</u>	<u>Amount</u>	<u>CY 2017</u>	<u>CY 2018</u>	
North Campus Corridor Improvements		1	\$200,000	\$ 100,000	\$ 200,000	\$500,000
Realignment of intersection at Lover's Lane and Thurston St.		2	\$ 149,283	\$ 147,652	\$ -	\$296,935
Sidewalk on Sunset Avenue		3	\$50,000	\$ -	\$ -	\$50,000
K-State Student Union Forum Hall ADA Renovations & Improvements		4	\$ 200,000	\$ 200,000	\$ -	\$400,000
Colbert Hills Special Assessment Support		5	\$ 30,000	\$ 30,000	\$ 30,000	\$90,000
Intersection Imprvmnts at 17th St & Anderson Ave., Bluemont & N. Manhattan Ave.	\$107,000					\$0
Safety Improvements Denison between Claflin Rd to College Heights Rd	\$248,000					\$0
City Park Pavement Project	\$218,000			\$ 155,000	\$ 120,000	\$275,000
Triangle Park Improvements	\$45,000					\$0
Campus Lighting/Bicycle Path Improvements				\$ -	\$ 95,976	\$95,976
Street and Pedestrian Safety Improvements				\$ -	\$ 190,000	\$190,000
						\$0
Total of Requests	\$618,000		\$629,283	\$ 632,652	\$ 635,976	\$1,897,911
						\$0
Projected Revenues as of 10/21/14	\$618,000		\$629,283	\$632,652	\$635,976	\$1,897,911
Available Balance	\$0		\$0	\$0	\$0	

KANSAS STATE UNIVERSITY
City/University Projects Fund
Summary of Requests by Major Category: CY 1996 to CY 2016

Project Category	CY 1996 - CY 2009	CY 2011	CY 2012	CY 2013	CY 2014	CY 2015	Subtotal CY 1996 - CY 2015	CY 2016	Total, CY 1996 - CY 2016
1. Roadway, Signalization, and Landscaping Improvements	\$1,408,932	\$97,200					\$1,506,132	\$349,283	\$1,855,415
2. Emergency Vehicle Access/Bicycle-Related Improvements	\$345,300	3,500	5,000		18,000		\$371,800		371,800
3. University Gardens Project	\$585,000				130,000		\$715,000		715,000
4. Joint MPL/K-State Libraries projects	\$168,000						\$168,000		168,000
5. Sidewalk, Pedestrian Safety and Lighting Improvements	\$1,255,200	242,000	65,000	179,000	262,250	355,000	\$2,358,450	50,000	2,408,450
6. Recycling Projects	\$531,100	50,000					\$581,100		581,100
7. Old Memorial Stadium Improvements	\$155,000		429,700	270,300 *			\$855,000		855,000
8. Butterfly Conservatory Project	\$65,000						\$65,000		65,000
9. Community Improvement Projects	\$132,200	128,000	77,300	75,000		263,000	\$675,500		675,500
10. Campus Improvement Projects	\$211,100				224,600	0	\$435,700	200,000	635,700
11. Other	\$258,500	<u>50,000</u>	<u>100,000</u>	<u>85,000 *</u>			\$493,500	<u>30,000</u>	523,500
Totals	\$5,115,332	\$570,700	\$677,000	\$609,300	\$634,850	\$618,000	\$8,225,182	\$629,283	\$8,854,465

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Summary of Projects For a Three-Year Period: 2014, 2015 and 2016
Summary For New Requests, Current Year and Last Year

NOTE: Order is Based Upon 2016 Request Priorities

	<u>1. NORTH CAMPUS CORRIDOR</u>	<u>2. REALIGNMENT OF LOVERS LANE</u>	<u>3. SIDEWALK CONSTRUCTION</u>	<u>4. FORUM HALL ACCESSIBILITY</u>
Request Year 2016	<u>Request -- \$200,000 - Year 1</u> <ul style="list-style-type: none"> Multi-year project to construct multiple improvements such as curb and gutter, storm sewer, sidewalk, grading, retaining wall, and a traffic signal to North Manhattan Avenue adjacent to the K-State Research Park. 	<u>Request -- \$149,283 - Year 1</u> <ul style="list-style-type: none"> Multi-year project to realign the currently offset intersection of Lovers Lane and Thurston Street. 	<u>Request -- \$50,000</u> <ul style="list-style-type: none"> Installation of a sidewalk on the east side of Susnet Avenue between College Heights Road and Montgomery Drive. 	<u>Request -- \$200,000 - Year 1</u> <ul style="list-style-type: none"> Renovations and improvements to K-State Student Union Forum Hall to improve ADA accessibility.
Current Year 2015	<u>Allocation -- None</u> <ul style="list-style-type: none"> No request for 2015 	<u>Allocation -- None</u> <ul style="list-style-type: none"> No request for 2015 	<u>Allocation -- None</u> <ul style="list-style-type: none"> No request for 2015 	<u>Allocation -- None</u> <ul style="list-style-type: none"> No request for 2015
Prior Year 2014	<u>Allocation -- None</u> <ul style="list-style-type: none"> No request for 2014 	<u>Allocation -- None</u> <ul style="list-style-type: none"> No request for 2014 	<u>Allocation -- None</u> <ul style="list-style-type: none"> No request for 2014 	<u>Allocation -- None</u> <ul style="list-style-type: none"> No request for 2014

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Summary of Projects For a Three-Year Period: 2014, 2015 and 2016
Summary For New Requests, Current Year and Last Year

NOTE: Order is Based Upon 2016 Request Priorities

	<u>5. COLBERT HILLS ASSESSMENT</u>	<u>INTERSECTION IMPROVEMENTS</u>	<u>SAFETY IMPROVEMENTS DENISON</u>	<u>CITY PARK PAVEMENT</u>
Request Year 2016	<u>Request -- \$30,000 - Year 1</u> <ul style="list-style-type: none"> Partial assistance with the special assessment established for Grand Mere Parkway. This is a three year project with a total estimated cost of \$90,000. 	<u>Request -- None</u> <ul style="list-style-type: none"> No request for 2016 	<u>Request -- None</u> <ul style="list-style-type: none"> No request for 2016 	<u>Request -- None</u> <ul style="list-style-type: none"> No request for 2016
Current Year 2015	<u>Allocation -- None</u> <ul style="list-style-type: none"> No request for 2015 	<u>Allocation -- \$107,000 - Year 3</u> <ul style="list-style-type: none"> Widening 17th St from Laramie St. to just south of Anderson Ave. Three year project with an estimated cost of \$156,000 with \$52,000 each year. Intersection improvements on Bluemont Ave. and N. Manhattan Ave. Three year project with estimated cost of intersection improvements totaling \$165,000 with \$55,000 each year. 	<u>Allocation-- \$248,000</u> <ul style="list-style-type: none"> Pedestrian improvements on Denison Avenue between Claflin Rd and College Heights Rd. 	<u>Allocation -- \$218,000</u> <ul style="list-style-type: none"> Pave sixty-two parking spots along both sides of N. Manhattan Avenue on north side of city park.
Prior Year 2014	<u>Allocation -- None</u> <ul style="list-style-type: none"> No request for 2014 	<u>Allocation -- \$107,000 - Year 2</u> <ul style="list-style-type: none"> Widening 17th St from Laramie St. to just south of Anderson Ave. Three year project with an estimated cost of \$156,000 with \$52,000 each year. Intersection improvements on Bluemont Ave. and N. Manhattan Ave. Three year project with estimated cost of intersection improvements totaling \$165,000 with \$55,000 each year. 	<u>Allocation -- None</u> <ul style="list-style-type: none"> No request for 2014 	<u>Allocation -- None</u> <ul style="list-style-type: none"> No request for 2014

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Summary of Projects For a Three-Year Period: 2014, 2015 and 2016
Summary For New Requests, Current Year and Last Year

NOTE: Order is Based Upon 2016 Request Priorities

	<u>TRIANGLE PARK IMPROVEMENTS</u>	<u>UNION FORUM HALL IMPROVEMENTS</u>	<u>MCCAIN LIGHTING IMPROVEMENTS</u>	<u>KSU GARDENS SIDEWALKS</u>
Request Year 2016	<u>Request -- None</u> <ul style="list-style-type: none"> • No request for 2016 	<u>Request -- None</u> <ul style="list-style-type: none"> • No request for 2016 	<u>Request -- None</u> <ul style="list-style-type: none"> • No request for 2016 	<u>Request -- None</u> <ul style="list-style-type: none"> • No request for 2016
Current Year 2015	<u>Allocation -- \$45,000</u> <ul style="list-style-type: none"> • Restore the brick pavers and upgrade the electrical service. 	<u>Allocation -- None</u> <ul style="list-style-type: none"> • No request for 2015 	<u>Allocation -- None</u> <ul style="list-style-type: none"> • No request for 2015 	<u>Allocation -- None</u> <ul style="list-style-type: none"> • No request for 2015
Prior Year 2014	<u>Allocation -- None</u> <ul style="list-style-type: none"> • No request for 2014 	<u>Allocation -- \$50,000</u> <ul style="list-style-type: none"> • Renovation of stage lights and their control system in Forum Hall in the K-State Student Union. 	<u>Allocation -- \$224,600</u> <ul style="list-style-type: none"> • Replacement of the antiquated and failing lighting system in McCain Auditorium. 	<u>Allocation -- \$130,000</u> <ul style="list-style-type: none"> • Construct a walkway that connects the parking lot to the gateway at Denison Ave. Install light fixtures and poles along walkway.

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Summary of Projects For a Three-Year Period: 2014, 2015 and 2016
Summary For New Requests, Current Year and Last Year

NOTE: Order is Based Upon 2016 Request Priorities

	<u>BIKE RACKS ON CAMPUS</u>	<u>SIDEWALK CONSTRUCTION ON DICKENS AVENUE</u>		
Request Year 2016	<u>Request -- None</u> <ul style="list-style-type: none"> • No request for 2016 	<u>Request -- None</u> <ul style="list-style-type: none"> • No request for 2016 		
Current Year 2015	<u>Allocation -- None</u> <ul style="list-style-type: none"> • No request for 2015 	<u>Allocation -- None</u> <ul style="list-style-type: none"> • No request for 2015 		
Prior Year 2014	<u>Allocation -- \$18,000</u> <ul style="list-style-type: none"> • Install bike racks at the Leadership Building and back of Seaton Hall. 	<u>Allocation -- \$105,250</u> <ul style="list-style-type: none"> • Construct a sidewalk south on Dickens Ave. connecting to the Georgetown Apartments. 		

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PRIORITY 1 – NORTH CAMPUS CORRIDOR IMPROVEMENTS

Summary: The City/University Projects Fund has been beneficial in providing the resources to improve the roadways and intersections that surround the university. This request is to assist with improvements to the curb and gutter, storm sewer, sidewalk, grading, retaining wall, and a new traffic signal to North Manhattan Avenue adjacent to the K-State Research Park.

Background: This request will renovate the North Manhattan Avenue corridor and ease traffic issues experienced by employees and residents residing near K-State's research park. Additionally, the request will prepare the corridor for the potential growth as a result of the National Bio-Agro Defense Facility (NBAF) construction and bioscience-focused research efforts increase in the surrounding area. The safety of our students, staff, local residents, private and public partners, and visitors as they travel to and from campus continues to be a top priority for the university and the community.

2016 Request – \$200,000: This is the first of a three year request to finance a wide variety of improvements to the North Campus Corridor along Manhattan and Kimball Avenue..

Total 2016 Request, Priority 1.....\$200,000

Statement of Mutual Benefit: Pedestrian and traffic flow improvements that are made to the roads surrounding the university are beneficial to both the university and the city. Additionally, preparing the corridor for the potential business and research growth resulting from NBAF will be beneficial for the local economy and the University.

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- - - CALENDAR YEAR 2015 PLANS - - -

No funding was requested in 2015.

- - - CALENDAR YEAR 2014 STATUS REPORT - - -

No funding was requested in 2014.

PRIORITY 2 – REALIGNMENT OF INTERSECTION AT LOVERS LANE AND THURSTON ST.

Summary: The City/University Projects Fund has been beneficial in providing the resources to improve the roadways and intersections that surround the university. This request will provide for improved vehicular and pedestrian safety in the alignment of this offset intersection.

Background: Due to a growing residential population east of the campus, increasing vehicle counts, and the addition of the new College of Business Building nearby, the improvement of this intersection has become critical to provide for pedestrian and vehicular safety. The project will shift Lovers Lane to the north in order to align directly across from Thurston Ave. The safety features include two new crosswalks across N. Manhattan Ave., crosswalk lights, street lighting and ADA curb cuts. The new alignment will provide for a new gateway onto campus and sidewalks on both sides of Lovers Lane. Lovers Lane will continue to be a one way street from the west onto N. Manhattan Ave. A bicycle contraflow lane will be provided for bicyclists traveling west bound against traffic. Some storm water improvements will be included in the project. The total project is estimated at \$550,000.

2016 Request – \$149,283: This is the first of a two year request to assist with the financing of the realignment of the intersection.

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Total 2016 Request, Priority 2.....\$149,283

Statement of Mutual Benefit: Pedestrian and traffic flow improvements that are made to the roads surrounding the university are beneficial to both the university and the city. Students, faculty, staff, Manhattan residents and visitors all use these roadways. Improved traffic flow and pedestrian safety will result in fewer accidents and encourage people to walk or ride bicycles.

- - - CALENDAR YEAR 2015 PLANS - - -

No funding was requested in 2015.

- - - CALENDAR YEAR 2014 STATUS REPORT - - -

No funding was requested in 2014.

PRIORITY 3 – SIDEWALK CONSTRUCTION AT SUNSET AVENUE

Summary: The City/University Projects Fund has been beneficial in providing the resources to improve the roadways and intersections that surround the university. This request is to assist with sidewalk improvements on the east side of Sunset Avenue between College Heights Road and Montgomery Drive. This project will provide improvements for pedestrian traffic traversing along Sunset Avenue which is expected to increase in the area once Wefald Hall has been completed.

- - - CALENDAR YEAR 2016 REQUEST - - -

Background: The safety of our students, staff and visitors as they travel to and from campus continues to be a top priority for the

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2016 REQUEST TO THE CITY/UNIVERSITY PROJECTS FUND

university and the community. City/University Projects funds have contributed to significant improvements to the roadways, sidewalks and crosswalks surrounding the university. Student pedestrian traffic has increased along Sunset Avenue and will continue to grow when Wefald Hall is completed. As our community and campus continues to grow, we are continuously striving to find ways to improve our pedestrian safety.

2016 Request – \$50,000: This project will install a sidewalk on the east side of Sunset Avenue between College Heights Road and Montgomery Drive. Currently, no sidewalk exists on the east side of Sunset Avenue between these intersections.

Total 2016 Request, Priority 3.....\$50,000

Statement of Mutual Benefit: Pedestrian safety enhancements such as constructing or expanding sidewalks benefit K-State students and faculty/staff, Manhattan residents and visitors to our community. The campus is utilized both in the day and evening hours and it is important that there are adequate sidewalks in surrounding neighborhoods to provide safety to campus pedestrians so they're not walking in the streets or in the yards of residences.

- - - CALENDAR YEAR 2015 PLANS - - -

No funding was requested in 2015.

- - - CALENDAR YEAR 2014 STATUS REPORT - - -

No funding was requested in 2014.

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PRIORITY 4 – STUDENT UNION FORUM HALL ACCESSIBILITY RENOVATIONS

Summary: One of the more popular scheduled meeting spaces in Manhattan is Forum Hall in the K-State Union. Improvements to this facility will greatly improve the opportunities for hosting conferences and performances for campus and community programs. The City/University request is for renovations and improvements to Forum Hall to improve disability access to the audience and stage areas.

- - - CALENDAR YEAR 2016 REQUEST - - -

Background: Forum Hall is part of the 1970 addition to the Student Union that also included the book store and bowling lanes. Forum Hall is one of the most popular and heavily utilized special event spaces used by the Manhattan community in the Student Union. Last year there were over 438 bookings in Forum Hall for a wide variety of community events, lectures, movies, entertainment, conferences, student recruitment events and student programs. Attendance usually includes members from the Manhattan community and surrounding areas. Currently, accessibility for disabled audience or event participants is inadequate. The only accessible entrance to the stage area requires an individual to exit the building and reenter through a rear door. This is especially burdensome to any audience member asked to come onto the stage. In addition, the existing wheelchair lift which provides accessibility to the audience area is obsolete. It is very noisy and disrupts any event taking place inside Forum Hall. In addition, assistance is required to operate the lift, creating a unique and embarrassing situation for persons needing assistance to their seats. K-State students recently passed a referendum to complete a \$25.0 million renovation project to the Union. However this project does not include any renovations to Forum Hall.

2016 Request – \$200,000: This is the first of a two year request for accessibility renovations and improvements to the K-State Student Union Forum Hall. The student union will be undergoing a major renovation to the ground and first floor to update the dining area and to renovate student meeting rooms. This is an opportune time to facilitate an upgrade of the accessibility of Forum Hall for the K-State and Manhattan community.

Total 2016 Request, Priority 4.....\$200,000

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Statement of Mutual Benefit: Forum Hall has hosted graduations, conferences, public presentations such as Lou Douglass Lecture Series and the Dorothy Thompson Civil Rights Lecture Services, Boy Scouts Merit Badge Day, Bates Dance Studio Showcase, Pilot Club annual seminars, Miss Black & Gold Pageant, international guest lectures, and new student orientations. These much needed accessibility improvements will enhance the meeting and entertainment venues for the university and the community.

- - - CALENDAR YEAR 2015 PLANS - - -

No funding was requested in 2015.

- - - CALENDAR YEAR 2014 STATUS REPORT - - -

No funding was requested in 2014.

PRIORITY 5: COLBERT HILLS SPECIAL ASSESSMENT SUPPORT

Summary: Colbert Hills Golf Course is ranked as one of the best public golf courses in Kansas. Colbert Hills provides innumerable benefits to the community and Kansas State University. It is also home to K-State's golf teams and is utilized for environmental research and as a turf management facility. This request is for funds to assist with the cost of a special assessment originally established when the golf course was constructed.

- - - CALENDAR YEAR 2016 REQUEST - - -

Background: During the initial construction of Colbert Hills Golf Course a benefit district was also established to construct Grand Mere Parkway which provided access to the golf course. The cost to construct the roadway was split 50/50 between the City of Manhattan and Colbert Hills Golf Course. In the intervening years from initial construction to today, a number of houses have been constructed along

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Grand Mere Parkway. Since the golf course is no longer the sole beneficiary of the roadway, the golf course has requested additional assistance with financing the cost of the special assessment. Though the Colbert Hills Foundation has been the responsible entity for half of Grand Mere Parkway since inception many subdivisions and other properties have actually benefitted from the construction of the roadway. The Colbert Hills Foundation contends that if the benefit district were created today, Colbert Hills Foundation responsibility would have been reduced to \$604,623 instead of the \$1,162,738 it realized in 2003, a difference of \$558,115. The golf course doesn't consider itself the sole beneficiary of the roadway, therefore the golf course has requested additional assistance with financing the cost of the special assessment.

2016 Request - \$30,000: This is the first of a three year request to provide assistance with financing the costs of the special assessment for the initial construction of Grand Mere Parkway.

Total 2016 Request, Priority 5.....\$30,000

Statement of Mutual Benefit:

Colbert Hills Golf Course is widely utilized by the Manhattan community and K-State students, faculty and staff thereby generating a strong mutual benefit.

- - - CALENDAR YEAR 2015 ALLOCATION - - -

No funding was requested in 2015.

- - - CALENDAR YEAR 2014 STATUS REPORT - - -

No funding was requested in 2014.

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INTERSECTION IMPROVEMENTS

- - - CALENDAR YEAR 2016 REQUEST - - -

No funding is requested in 2016.

- - - CALENDAR YEAR 2015 ALLOCATION - - -

2015 Allocation – \$107,000: This was a three year request that divided into two projects. For the first project \$52,000 was allocated to improve the traffic congestion at 17th St. and Anderson Avenue. This project involved widening 17th St. from Laramie St. to just south of Anderson Avenue to create a longer turn lane for westbound traffic turning left onto Anderson. This will ease traffic congestion at peak demand times. The project was completed in 2014 at an estimated cost of \$156,000 funded over three years with installments of \$52,000 each year.

The second project involved intersection improvements to Bluemont Avenue and N. Manhattan Avenue. The city received a grant from the Kansas Department of Transportation to design improvements to Bluemont Ave. from 11th St. to N. Manhattan Avenue. This is a high vehicular and pedestrian traffic area that feeds the K-State campus and Aggieville. Included within the project are pedestrian/bicycle improvements on the east side of the intersection in response to the K-State Student Governing Association's concerns expressed in years past about the lack of a pedestrian crossing on the east side of this intersection. The entire project is estimated to cost \$900,000 including \$165,000 for intersection improvements. Funding for the intersection improvements began in 2013 with installments of \$55,000 for three years.

- - - CALENDAR YEAR 2014 STATUS REPORT - - -

2014 Allocation - \$107,000: The second year funding request of \$107,000 was approved for the two projects.

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SAFETY IMPROVEMENTS ON DENISON AVE BETWEEN CLAFLIN RD & COLLEGE HEIGHTS RD

- - - CALENDAR YEAR 2016 REQUEST - - -

No funding is requested in 2016.

- - - CALENDAR YEAR 2015 ALLOCATION - - -

2015 Allocation - \$248,000: This allocation will be combined with the 2013 Denison crosswalk improvements allocation to complete the Denison corridor improvements between Claflin and Platt streets. In addition to removing the intersections and angled crosswalk along with adding new signals, deterrents will be put in place to minimize pedestrians entering the street at locations other than crosswalks. The improvements are planned for the summer of 2015.

- - - CALENDAR YEAR 2014 STATUS REPORT - - -

No funding was requested in 2014.

CITY PARK/AGGIEVILLE PARKING LOT PROJECT

- - - CALENDAR YEAR 2016 REQUEST - - -

No funding is requested in 2016.

- - - CALENDAR YEAR 2015 ALLOCATION - - -

2015 Allocation \$218,000: The funding from this request will be used to provide pavement for approximately sixty-two parking spaces along both sides of North Manhattan Avenue on the north side of City Park. Currently there are loosely defined gravel areas in City Park

KANSAS STATE UNIVERSITY
2016 REQUEST TO THE CITY/UNIVERSITY PROJECTS FUND

along North Manhattan Avenue where people park for baseball games or shopping in Aggieville. This project will fund paved parking lots along with lighting, drainage, and landscaping. The paving will make the parking more efficient, the landscaping will make it more attractive, and the lighting will make it safer. A future project proposes redesign of the existing off-street parking lot of approximately forty-four spaces all on the east side just south of the proposed parking area.

- - - CALENDAR YEAR 2014 STATUS REPORT - - -

No funding was requested in 2014.

TRIANGLE PARK IMPROVEMENTS

- - - CALENDAR YEAR 2016 REQUEST - - -

No funding is requested in 2016.

- - - CALENDAR YEAR 2015 ALLOCATION - - -

2015 Allocation \$45,000: Funding from this request of \$45,000, will be used to complete the restoration of the brick pavers and upgrade the electrical service for Triangle Park. This park is integral to the Aggieville experience. The Aggieville business district has been utilized by the Manhattan residents and K-State community for many years and has become a part of the “Little Apple” experience.” It is important to continue investing in Aggieville’s infrastructure to ensure that the businesses thrive and provide the best retail services to their consumers.

- - - CALENDAR YEAR 2014 STATUS REPORT - - -

KANSAS STATE UNIVERSITY
2016 REQUEST TO THE CITY/UNIVERSITY PROJECTS FUND

No funding was requested in 2014.

K-STATE STUDENT UNION FORUM HALL LIGHTING IMPROVEMENTS

- - - CALENDAR YEAR 2016 REQUEST - - -

No funding is requested in 2016.

- - - CALENDAR YEAR 2015 ALLOCATION - - -

No funding is requested in 2015.

- - - CALENDAR YEAR 2014 STATUS REPORT - - -

2014 Allocation - \$50,000: The funding from this request was used for the design and renovation of the stage lights and their control system for Forum Hall in the K-State Student Union. One of the most scheduled meeting spaces in Manhattan is Forum Hall. Improvements to this facility will greatly improve the opportunities for hosting conferences and performances for campus and community programs. This 575 seat auditorium serves somewhat like the “living room” for the community and the campus. The City/University request is for renovating the forty-three year old stage light fixtures, dimmers and controls for Forum Hall. These much needed lighting improvements will enhance the meeting and entertainment venues in the community. The project was completed by the end of 2014.

KANSAS STATE UNIVERSITY
2016 REQUEST TO THE CITY/UNIVERSITY PROJECTS FUND

MCCAIN AUDITORIUM RENOVATIONS AND IMPROVEMENTS

- - - CALENDAR YEAR 2016 REQUEST - - -

No funding is requested in 2016.

- - - CALENDAR YEAR 2015 ALLOCATION - - -

No funding was requested in 2015.

- - - CALENDAR YEAR 2014 STATUS REPORT - - -

2014 Allocation - \$224,600: The funding from this request was used to replace the antiquated and failing lighting system in McCain Auditorium. An electrical fire caused catastrophic failure to the lighting dimmers in the mid-1990s. The light board was replaced with a new digital board and the analog dimmers were repaired but not replaced with modern digital dimmers. The computer cards that convert the electronic signals from analog to digital are old and in danger of failing. When these cards fail the whole system will cease to work causing great concern that the lighting system could fail during a performance. The total cost of this project is now estimated at \$460,000. The project will be funded from a grant of \$200,000 received from the Greater Manhattan Community Foundation, \$224,600 from city/university funds and the balance of \$35,400 from university resources. The original request included funding of \$174,600 to expand and renovate the women's restroom and add a new family bathroom located in the lobby with \$50,000 requested for the lighting improvements. The University requested and the city commission approved the reallocation of all funds to the lighting project. McCain Auditorium has hosted hundreds of live events since 1970 providing students, faculty staff and the Manhattan and regional community a place of cultural enrichment and engagement. This project was completed summer of 2014.

KANSAS STATE UNIVERSITY
2016 REQUEST TO THE CITY/UNIVERSITY PROJECTS FUND

KSU GARDENS SIDEWALKS

- - - CALENDAR YEAR 2016 REQUEST - - -

No funding is requested in 2016.

- - - CALENDAR YEAR 2015 ALLOCATION - - -

No funding was requested in 2015.

- - - CALENDAR YEAR 2014 STATUS REPORT - - -

2014 Allocation - \$130,000: The KSU Gardens, developed and maintained by the Department of Horticulture, Forestry and Recreation Resources, is currently in the midst of a multi-phase expansion project to create a 19-acre horticulture display garden on the Kansas State University campus. When completed the Gardens will be a 19-acre garden designed to show hardscape and tested ornamental plant material in aesthetic settings. The Gardens have been established as an educational resource and learning laboratory for K-State students and the visiting public. It has also become an attraction for Kansans and out-of-state tourists traveling through the Midwest, who wish to learn more about plants that grow in our region. The funding approved was used to construct a seven foot concrete sidewalk that connects the parking lot to the gateway entrance on Denison Avenue and tie other existing walks to the completed visitor Center Garden. Light fixtures and poles that match existing garden lights will be added to the heavily traveled route. A retaining wall was included in this project to maintain an ADA compliant walkway. With an increased visitation to the KSU Gardens after sunset, this lighting project will provide for extended educational viewing in a safe environment. Lighting will also minimize potential vandalism of this public facility. The total cost for this project is estimated at \$180,000 with the difference funded from private gifts and grants. City/university funding for the Kansas State University Gardens has provided infrastructure support and lighting for the walkways, educational and communication exhibits, limestone boundary walls and parking. The project was completed by summer of 2014.

KANSAS STATE UNIVERSITY
2016 REQUEST TO THE CITY/UNIVERSITY PROJECTS FUND

BICYCLE RACKS ON CAMPUS

- - - CALENDAR YEAR 2016 REQUEST - - -

No funding is requested in 2016.

- - - CALENDAR YEAR 2015 ALLOCATION - - -

No funding was requested in 2015.

- - - CALENDAR YEAR 2014 STATUS REPORT - - -

2014 Allocation - \$18,000: As our campus continues to grow, and traffic increases on and around the K-State campus, we are continuously striving to find ways to improve pedestrian and cyclists' safety and efficiently manage the increased traffic flow. The safety of our students, staff and visitors, as they walk through and around the campus continues to be a top priority for the university and community. City/University Projects funds have contributed to a significant increase in the university community and campus safety with sidewalk, crosswalk, emergency phone and lighting improvements. Funding of \$18,000 was approved to provide additional bicycle racks on campus. The fluctuating fuel prices and increased interest in sustainability within the community is seeing a significant increase in bicycle ridership. In response to this shift in bicycle use, we have found overcrowding in our bicycle parking areas. The most significant shortages are found at the Leadership building and behind Seaton Hall. These improvements will provide approximately 45 new bicycle spaces. Increased bicycle use will decrease the traffic congestion on and around the campus as well as improving our quality of life. It is important that there are adequate bicycle racks on campus for riders to secure the bikes and encourage riding bikes on campus. The bicycle racks were installed summer of 2014.

KANSAS STATE UNIVERSITY
2016 REQUEST TO THE CITY/UNIVERSITY PROJECTS FUND

DICKENS AVENUE SIDEWALK CONSTRUCTION

- - - CALENDAR YEAR 2016 REQUEST - - -

No funding is requested in 2016.

- - - CALENDAR YEAR 2015 ALLOCATION - - -

No funding was requested in 2015.

- - - CALENDAR YEAR 2014 STATUS REPORT - - -

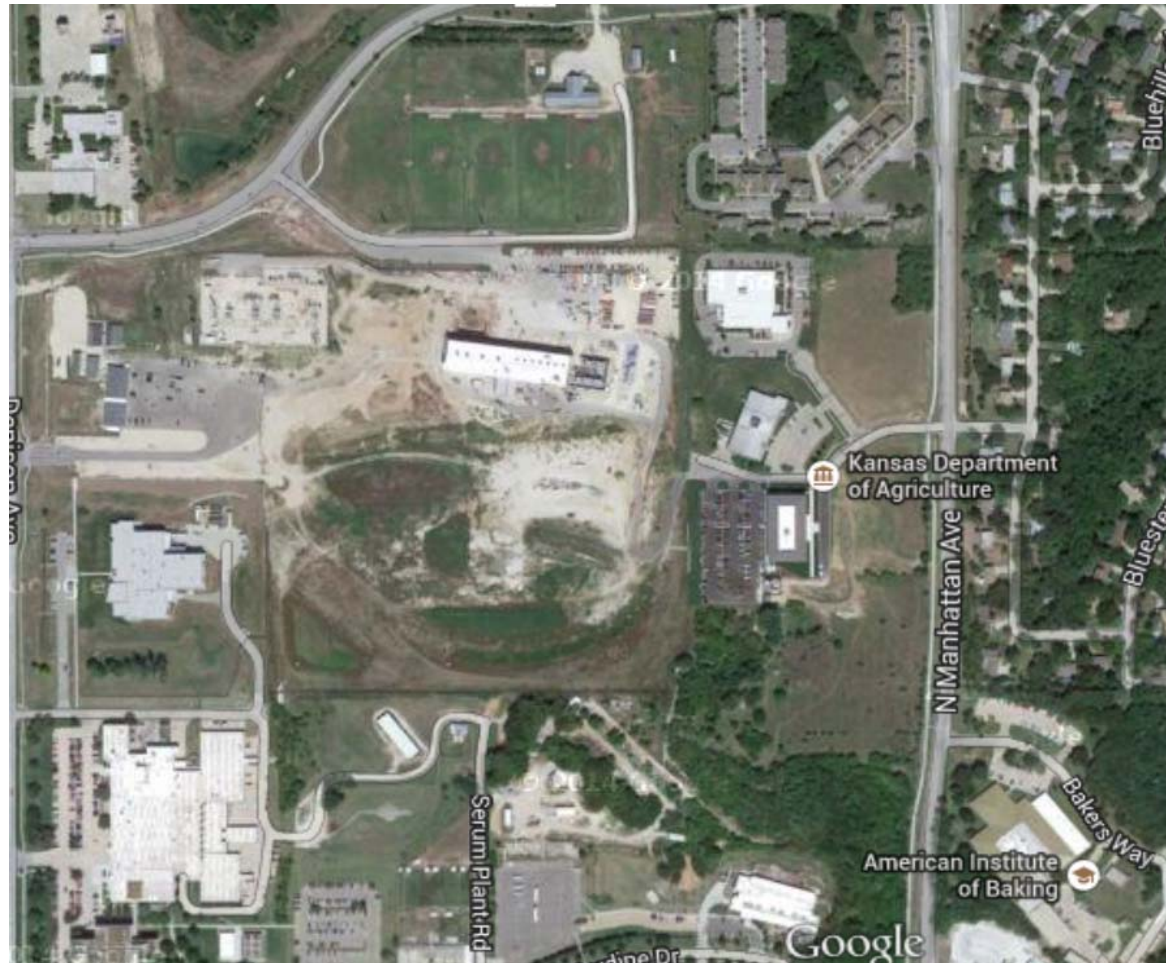
2014 Allocation - \$105,250: Funding of \$105,250 was approved to construct a sidewalk south of Dickens Avenue connecting the Georgetown Apartments and the sidewalk on the USDA property along College Avenue. The safety of our students, staff and visitors as they walk through and around the campus continues to be a top priority for the university and the city. Originally the 2014 request included a sidewalk to be constructed on the north side of Kimball Avenue between Denison and College Avenue.

Due to the construction of Wefald Hall, this project was put on hold until the final design work was completed. This allowed adequate time to design for safe pedestrian and vehicular movements between Platt Street and Claflin Road. Construction will be completed during the summer of 2015. Pedestrian safety enhancements such as constructing or expanding sidewalks benefit K-State students and faculty/staff, Manhattan residents and visitors to our community.

APPENDIX

Priority #1 – North Campus Corridor

This request is to assist with improvements to the curb and gutter, storm sewer, sidewalk, grading, retaining wall, and a new traffic signal to North Manhattan Avenue adjacent to the K-State Research Park.



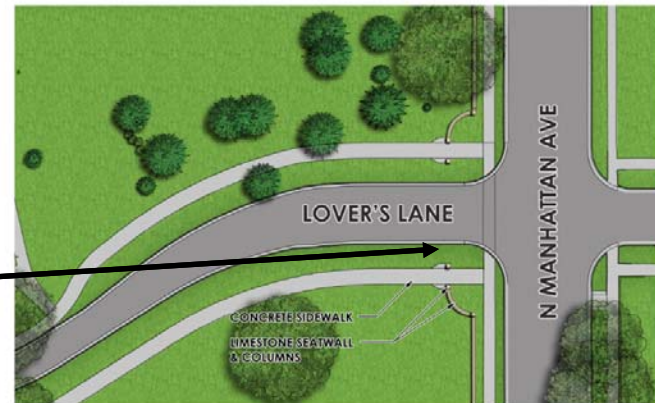
Priority # 2 –

Realignment of intersection at Lovers Lane and Thurston Street

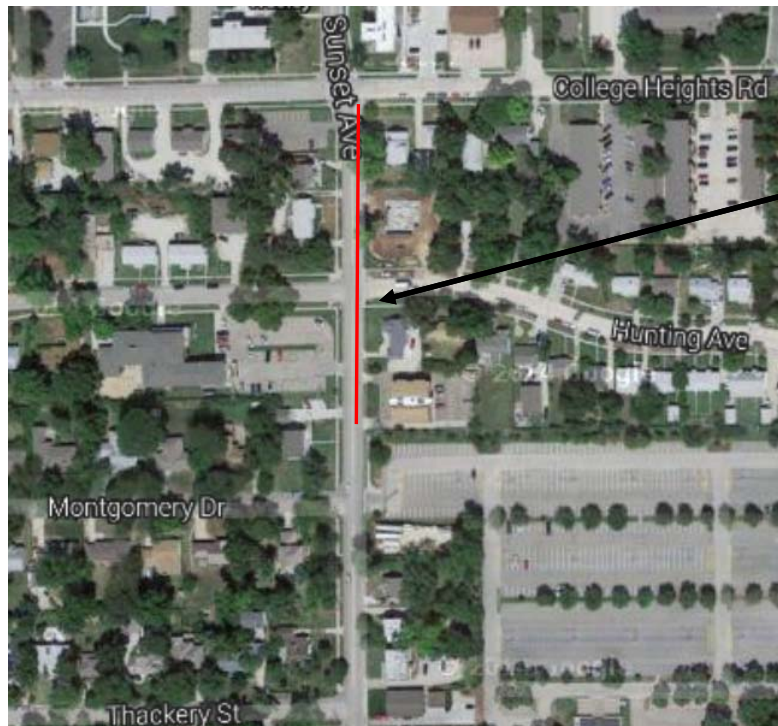


Existing Intersection

Proposed Realignment



LOVER'S LANE ELEVATION & PLAN

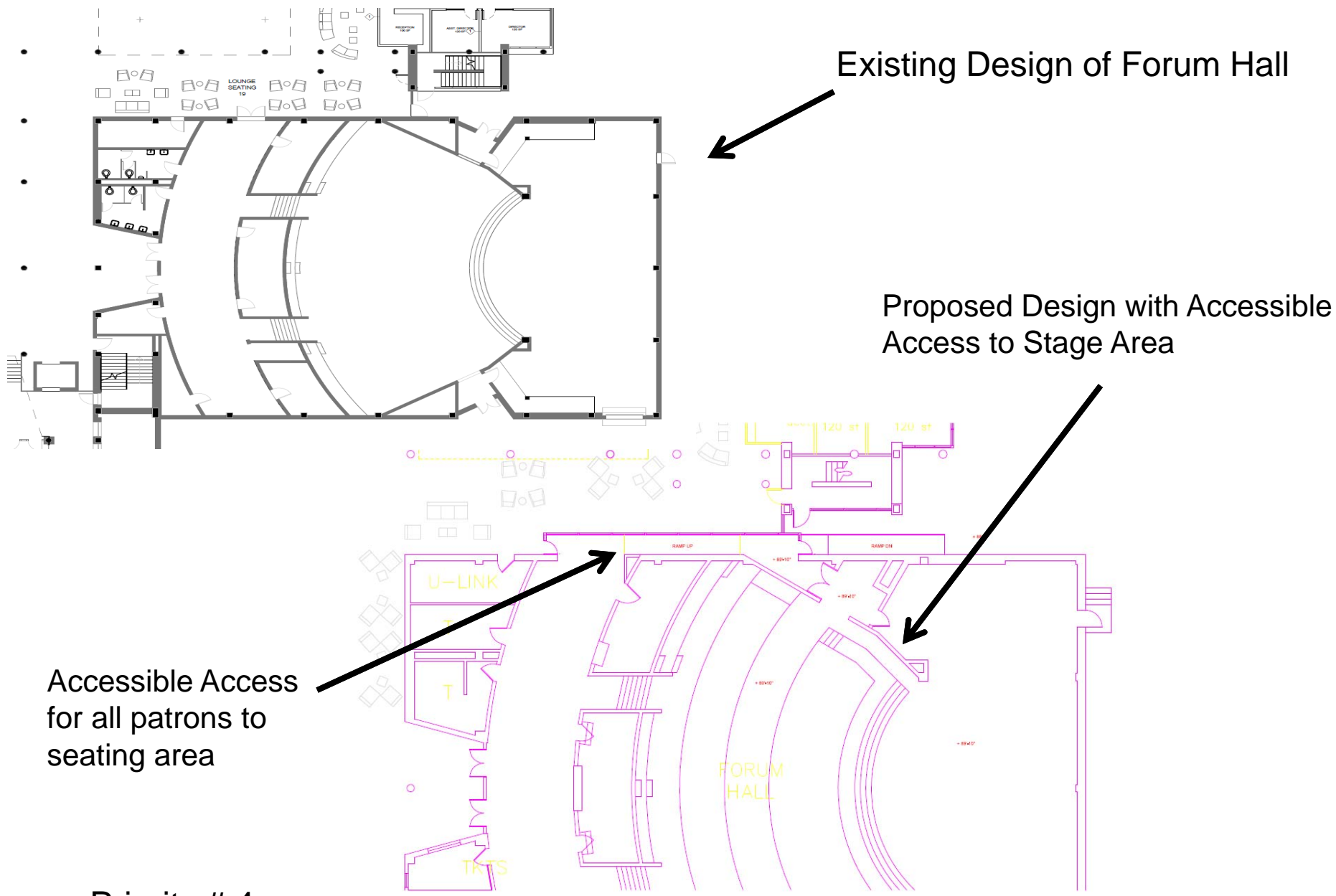


Priority # 3

Installation of Sidewalk on Sunset Avenue



Existing Path



Priority # 4 –

K-State Student Union Forum Hall Accessibility Renovations



Grand Mere Parkway

Priority # 5 –
Colbert Hills Special Assessment Support

RESOLUTION 14/15/45

**KANSAS STATE UNIVERSITY
STUDENT GOVERNING ASSOCIATION
RECOMMENDATIONS FOR THE DISBURSEMENT
OF THE CITY/UNIVERSITY SPECIAL PROJECTS FUND
FOR CALENDAR YEAR 2016**

BY: Governmental Relations Committee

WHEREAS, The 1993-1994 student senate supported the annexation of the Kansas State University campus by the city of Manhattan;

WHEREAS, Students at K-State contribute significant amounts of money to the city's economy through the payments of sales taxes and franchise fees generated by the sale of items on the K-State campus;

WHEREAS, Students should continue to have an active voice in the usage of funds derived from their sales tax dollars;

WHEREAS, Current city estimates predict a total of \$629,300.00 in the City/University Special Projects Fund available for projects in calendar year 2016;

WHEREAS, University President Kirk Schulz has requested student senate, faculty senate and university support staff senate submit prioritized lists of projects to be funded from the City/University Special Projects Fund in calendar year 2016;

WHEREAS, Student senate's priority list has historically served as the framework for the president's recommendation to the city of Manhattan concerning the usage of City/University Special Projects Fund monies;

WHEREAS, The governmental relations committee has reviewed student, administration and city project proposals for calendar year 2016; and

WHEREAS, The projects listed below are believed to be the most beneficial to the students of K-State and the residents of the city of Manhattan in 2016.

BE IT RESOLVED THAT:

SECTION 1. The \$629,300.00 from the City/University Special Projects Fund is recommended to be distributed as follows:

1. Sunset Avenue Sidewalk Expansions East Side between College Heights and Anderson Avenue: \$50,000.00
2. K-State Student Union Forum Hall Renovations and Improvements: \$379,300.00
3. North Manhattan Avenue Improvements: \$200,000.00

SECTION 2. The Kansas State University administration shall inform student senate of the actual allocations made by the Manhattan City Commission from the City/University Projects Fund in the spring of 2015.

SECTION 3. Prior to discussion of allocations from the fund in calendar year 2015, the administration shall revisit with the governmental relations committee to discuss the progress of the funded projects. This will allow committee members to make educated recommendations for the fund disbursement in the next calendar year.

55 **SECTION 4.** Upon passage by the student senate and signature of the student body president, a copy of
 56 this resolution shall be sent to the University President Kirk Schulz, Vice President for
 57 Administration and Finance Cindy Bontrager, Chief of Staff of the President and Director
 58 of Community Relations Jackie Hartman, Faculty Senate President David Rintoul,
 59 University Support Staff Senate President Kerry Jennings, Director of Facilities Services
 60 John Woods, members of the City/University Special Projects Fund committee,
 61 Manhattan City Manager Ron Fehr, Manhattan Deputy City Manager Jason Hilgers,
 62 Manhattan Assistant City Manager Kiel Mangus and the members of the Manhattan City
 63 Commission.
 64

65 **The Kansas State University Student Senate passed Resolution 14/15/45 on November 20th, 2014 by**
 66 **Unanimous Consent.**

I certify this resolution is true and correct

Abby Woods 12/12/14
 Abby Woods, Speaker of the Student Senate Date



I hereby approve this resolution.

Reagan Kays 12-12-14
 Reagan Kays, Student Body President Date