

KANSAS STATE UNIVERSITY
BUDGET BY PROGRAM
Fiscal Year 2003-2004

Program	Millions	% of Total
EDUCATION AND GENERAL:		
Instruction.....	\$133.1	37.1%
Research.....	75.5	21.0%
Public Service.....	51.7	14.4%
Academic Support.....	36.9	10.3%
Student Service.....	13.8	3.8%
Institutional Support.....	22.6	6.3%
Physical Plant.....	25.5	7.1%
TOTAL, EDUCATION AND GENERAL.....	\$359.1	100.0%
OTHER:		
Student Grants and Loans.....	\$101.8	59.0%
Auxiliary Enterprises, Service Clearing & Local Agencies.....	70.8	41.0%
TOTAL, OTHER.....	\$172.6	100.0%
GRAND TOTAL.....	\$531.7	

NOTE: This budget includes Main Campus, Veterinary Medical Center, and Research and Extension.
The College of Technology and Aviation is included in the Main Campus budget.

KANSAS STATE UNIVERSITY
BUDGET BY FUND
Fiscal Year 2003-2004

Funding Source	Millions	% of Total
State Appropriations.....	\$157.7	29.7%
Student Tuition	84.1	15.8%
Hospital and Diagnostic Fees.....	6.5	1.2%
Federal Land-Grant Funds.....	8.0	1.5%
Gifts, Grants, Research Contracts & Other.....	204.0	38.4%
Auxiliary Enterprises.....	26.5	5.0%
Service Clearing.....	16.1	3.0%
Local Agencies.....	28.8	5.4%
TOTAL BUDGETED.....	\$531.7	100.0%

Fall 2003 Total Enrollment..... 23,050

Budgeted Full-Time Equivalent (FTE) Staff (Including Local Agency):

	Main Campus	Veterinary Medicine	Research & Extension	Total K-State
Faculty.....	1,168.00	85.67	280.32	1,533.99
Unclassified Professional.....	723.32	39.50	669.60	1,432.42
Classified.....	1,473.72	156.93	441.08	2,071.73
TOTAL FTE.....	3,365.04	282.10	1,391.00	5,038.14

FILE NOTE: Faculty includes ranked faculty and other unclassified positions that carry faculty rank in its title (i.e. Dean/Professor)