

**KANSAS STATE UNIVERSITY**  
**BUDGET BY PROGRAM**  
Fiscal Year 2002-2003

Program	Millions	% of Total
EDUCATION AND GENERAL:		
Instruction.....	\$124.6	35.6%
Research.....	77.5	22.1%
Public Service.....	51.6	14.7%
Academic Support.....	36.3	10.4%
Student Service.....	13.0	3.7%
Institutional Support.....	22.2	6.3%
Physical Plant.....	25.1	7.2%
TOTAL, EDUCATION AND GENERAL.....	\$350.3	100.0%
OTHER:		
Student Grants and Loans.....	\$98.0	57.4%
Auxiliary Enterprises, Service Clearing & Local Agencies.....	72.6	42.6%
TOTAL, OTHER.....	\$170.6	100.0%
GRAND TOTAL.....	\$520.9	

NOTE: This budget includes Main Campus, Veterinary Medical Center, and Research and Extension.  
The College of Technology and Aviation is included in the Main Campus budget.

**KANSAS STATE UNIVERSITY**  
**BUDGET BY FUND**  
Fiscal Year 2002-2003

Funding Source	Millions	% of Total
State Appropriations.....	\$164.7	31.6%
Student Tuition .....	67.9	13.1%
Hospital and Diagnostic Fees.....	6.2	1.2%
Federal Land-Grant Funds.....	8.0	1.5%
Gifts, Grants, Research Contracts & Other.....	200.9	38.6%
Auxiliary Enterprises.....	25.7	4.9%
Service Clearing.....	16.3	3.1%
Local Agencies.....	31.2	6.0%
TOTAL BUDGETED.....	\$520.9	100.0%

**Fall 2002 Total Enrollment..... 22,762**

Budgeted Full-Time Equivalent (FTE) Staff (Including Local Agency):

	Main Campus	Veterinary Medicine	Research & Extension	Total K-State
Faculty.....	1,174.07	86.57	321.08	1,581.72
Unclassified Professional.....	690.28	31.30	625.24	1,346.82
Classified.....	1,605.92	154.06	451.74	2,211.72
TOTAL FTE.....	3,470.27	271.93	1,398.06	5,140.26

FILE NOTE: Faculty includes ranked faculty and other unclassified positions that carry faculty rank in its title (i.e. Dean/Professor)