

**KANSAS STATE UNIVERSITY
BUDGET BY PROGRAM
Fiscal Year 2001-2002**

| Program | Millions | % of Total |
|---|----------------|---------------|
| EDUCATION AND GENERAL: | | |
| Instruction..... | \$120.5 | 35.1% |
| Research..... | 75.0 | 21.8% |
| Public Service..... | 53.0 | 15.4% |
| Academic Support..... | 38.2 | 11.1% |
| Student Service..... | 13.1 | 3.8% |
| Institutional Support..... | 20.1 | 5.8% |
| Physical Plant..... | <u>24.0</u> | 7.0% |
| TOTAL, EDUCATION AND GENERAL..... | \$343.9 | 100.0% |
| OTHER: | | |
| Student Grants and Loans..... | \$74.4 | 52.4% |
| Auxiliary Enterprises, Service Clearing & Local Agencies..... | <u>67.7</u> | <u>47.6%</u> |
| TOTAL, OTHER..... | \$142.1 | 100.0% |
| GRAND TOTAL..... | \$486.0 | |

NOTE: This budget includes Main Campus, Veterinary Medical Center, and Research and Extension.
The College of Technology and Aviation is included in the Main Campus budget.

**KANSAS STATE UNIVERSITY
BUDGET BY FUND
Fiscal Year 2001-2002**

| Funding Source | Millions | % of Total |
|--|----------------|---------------|
| State Appropriations..... | \$167.5 | 34.5% |
| Student Tuition | 54.6 | 11.2% |
| Hospital and Diagnostic Fees..... | 6.2 | 1.3% |
| Federal Land-Grant Funds..... | 8.0 | 1.6% |
| Gifts, Grants, Research Contracts & Other..... | 181.5 | 37.3% |
| Auxiliary Enterprises..... | 24.5 | 5.0% |
| Service Clearing..... | 17.8 | 3.7% |
| Local Agencies..... | <u>25.9</u> | 5.3% |
| TOTAL BUDGETED..... | \$486.0 | 100.0% |

Fall 2001 Total Enrollment..... 22,396

Budgeted Full-Time Equivalent (FTE) Staff (Including Local Agency):

| | Main Campus | Veterinary Medicine | Research & Extension | Total K-State |
|----------------------------|-----------------|------------------------|-------------------------|------------------|
| Faculty..... | 1,218.07 | 82.02 | 333.02 | 1,633.11 |
| Other Unclassified..... | 651.77 | 25.30 | 626.37 | 1,303.44 |
| Classified..... | <u>1,641.83</u> | <u>151.86</u> | <u>470.84</u> | <u>2,264.53</u> |
| TOTAL BUDGETED..... | 3,511.67 | 259.18 | 1,430.23 | 5,201.08 |

FILE NOTE: Faculty includes ranked faculty and other unclassified positions that carry faculty rank in its title (i.e. Dean/Professor)