

Kansas State University
Explanation for Detail Coding
Budget Position Listing
FY 2016

Column	Detail
C	Classification: N=USS (University Support Staff), S=students, E=OOE (other operating expenditures), U=unclassified
Position	Budget position number
Name	Column shows title, jobcode, prior year salary and FTE, name (or "Vacant"), years of service, gender, joint appointment info (if applicable), and any line notes. Unclassified positions also show tenure (N=none, E=earning, T=tenure), degree, birth month/year
MB	Months basis: 9=9-month, 12=12-month
R	Retirement: C=CSRS, F=FERS, K=KPERs, P=KPFRS, R=Regents, 2=KPERs2
H	GHI: F=family, S=single
F	Full-time/part-time: F=full-time, P=part-time
FTE	Full time equivalent; also shows comp rates and number of pay periods at each for classified employees
Project	FIS project
FundSrce	Topeka budget fund and source
PCA	Program code: 41=institutional support, 42=instructional services, 43=academic support, 44=student services, 45=research, 46=public service, 47=student aid, 48=auxiliary enterprises, 96=physical plant, 97=service clearing and local agency; also shows biweekly/hourly rate for unclassified employees
Spl	Special allocation: AES=Agriculture Experiment Station, CES=Cooperative Extension Service, CLF=college credit hour fee, CTY=county agents, DCE=continuing education fee, IGP=International Grains Program, IML=International Meats and Livestock Program, INS=institutional support, SRO=central sponsored research overhead
FT	Fund type: GU=general use, RU=restricted use
Spl	Subagency: E=Research and Extension, M=Main Campus, V=Veterinary Medicine
Retirement	Retirement amount
OASDI	Old Age Survivor's Disability Insurance amount; also shows shift and bonus amounts for classified employees
Medicre	Medicare amount; also shows grade/step for classified employees
GHI	Group health insurance amount
UCI	Unemployment insurance amount
WCI	Workers compensation amount
SLRA	State leave payment reserve amount
Salary/OOE	Salary or OOE amount
Total	Total salary plus benefits
%	Percentage change from prior year salary