

Budgeting, Funding, and Paperwork

Conn-Selmer Providence Public School District

August 4-7, 2009

Providence, Rhode Island

Dr. Frank C. Tracz

Director of Bands

Kansas State University

Your Budget Request

- Prepare an inventory sheet
- From your inventory sheet, determine what equipment will need to be replaced within three years
- Write up a five year plan in a clear, concise manner. Include all explanations.

Plan For the Future...

Instrument	Approximate Size of Band					
	35 – 40	40 – 45	45 – 50	50 – 60	60 – 75	75 – 90
Flute	3	3	4	4	5	6
Oboe	1	1	1	2	2	3
English Horn	x	x	x	X	1	1
Bassoon	1	1	1	2	2	2
Contra Bsn.	x	X	x	x	1	1
Bb Clarinet	10	12	14	16	20	24
Bass Clarinet	1	1	1	2	2	3
Alto Sax	1	2	2	2	3	4
Tenor Sax	1	1	1	1	2	2
Baritone Sax	1	1	1	1	1	1
Trumpet	6	7	8	8	8	10
Horn	4	4	4	5	5	6
Trombone	3	4	4	4	5	6
Bass Tbn	x	x	x	1	1	1
Baritone/Euph	2	2	2	3	3	3
Tuba	2	2	3	4	5	6
String Bass	x	x	x	x	1	1
Percussion	3	4	4	4	5	6