Division of Information Technology
10 Year Progress Report
2021 Fall Update with the President and Provost
Context

• No IT 2025 Plan

• Focus on the K-State 3-year IT Strategic Plan 2019 – 2022

• Focus on many transformative projects over the past 4+ Years

• K-State IT Strategic Plan is significantly complete by just over 2 years
Progress/accomplishments

- **K-State IT Strategic Plan** – 2025 T1, A3 – IT SP G7, O1&3
- **IT Reorganization** – IT SP G1
- **IT Governance Established and Maturing** – 2025 T5, A10 - IT SP G1, O2
- **Cloud First/Data Center Move** – 2025 T4, A18 - IT SP G2, O2
Progress/accomplishments

- Research Information Security Enclave (RISE) – 2025 T1, A3,6,10; T4, A8,17,18; T6, A2,3 - IT SP G7, O1,3

- Hale Fire Triage & Renew

- CRM Implementation – 2025 T3, A3 - IT SP G3, O4

- Sunderland Foundation Innovation Lab
Progress/accomplishments

- COVID-19 Response (Fully remote work and T&L – move to hybrid)
- Improving Enterprise Cybersecurity – IT SP G8
- Re-inventing Project Management Office – IT SP G3, O1
Key metrics

- **3-Year K-State IT Strategic Plan/Project Accomplishments** (2 Years & 4 Months In)
  - Goal 1: 8 Actions Complete, 8 Actions In Progress, & 3 Actions Delayed
  - Goal 2: 7 Actions Complete, 5 Actions In Progress, & 7 Actions Delayed
  - Goal 3: 11 Actions Complete, 10 Actions In Progress, 4 Actions Delayed, & 3 Actions Cancelled
  - Goal 4: 1 Action Complete, 6 Actions In Progress, & 1 Action Delayed
  - Goal 5: 3 Actions Complete, 2 Actions In Progress, 1 Action Delayed, & 1 Action Cancelled
  - Goal 6: 1 Action Complete, & 9 Actions In Progress
  - Goal 7: 6 Actions Complete, & 2 Actions In Progress
  - Goal 8: 4 Actions Complete, & 4 Actions In Progress
  - **Total: 41 Actions Complete, 46 Actions In Progress, 15 Actions Delayed, & 4 Actions Cancelled**
Top priorities moving forward

- Data Warehouse/Lake/Analytics Implementation – 2025 T4, A18 - IT SP G3, O8
- Upgrade Manhattan Campus Network – 2025 T4, A18 - IT SP G2, O1
- Completing On-Prem Data Center – Move out of Hale – 2025 T4, A18 - IT SP G2, O1
- Complete Portfolio Management Effort – IT SP G3, O1
Top priorities moving forward

• Complete Enterprise Data Integration Solution Implementation – IT SP G3, O8

• Complete Enterprise ITSM Implementation – IT SP G6

• Implement Enterprise Electronic Forms Management – IT SP G3, O8

• Develop Comprehensive Communications Plan for IT – IT SP G4, O1
Top priorities moving forward

- Develop Comprehensive Technology Training Program – 2025 T2, A6 - IT SP G4, O3
- Complete Accessibility Strategic Plan – IT SP G5, O1
- Re-engineer IT Technical Assistance Strategy – IT SP G6
- Complete BSPM/JCORE Requirements – 2025 T1, A3 - IT SP G7, O3
- Support Academic Innovation Effort
Questions