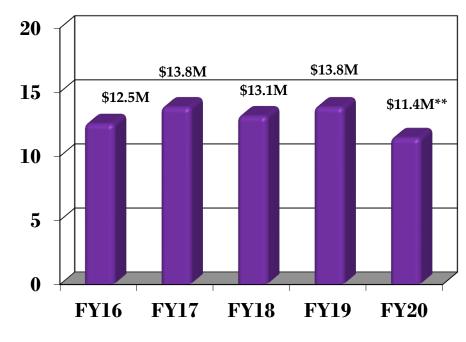


2020 Fall Update with the President and Provost

K-STATE 2025

RSCAD

CVM Research Expenditures FY16–20



** COVID-19 limited '20 expenditures

FY '20 Awards

- 286 Submitted/151 Funded
- Requested \$99,891,744
- Funded \$17,837,791M
 - 2025 Goal = \$17.6 M
 - COBRE \$11.3M/5 years

Millions of Dollars

Graduate Education

- **PhD:** 48 students
 - **DVM-PhD:** 9 students (2025 goal = 7)
- MS: 75 students
 - **DVM-MS:** 9 students
 - Olathe: 19 VBS students (2025 goal = 7)
- **MPH:** 77 students (55 CVM)
 - Infectious Disease/Zoonosis: 45 students
 - **DVM-MPH:** 20 students
 - **PH Certificate:** 10 students (5 DVM students)

New Programs:

- Ag Biosecurity Grad Certificate: 4 students
- A&P Non-Thesis MS: 25 students
- MPH program CEPH approval to deliver curriculum online



USDA APHIS NBAF Scientist Training Program

NTSP Fellows: 8 students

2 DVM/PhD, 2 PhD, 2 MS

\$1.85M USDA-APHIS



Biosecurity Research Institute Kansas State University





Katie Schuck '18

Victoria Ayers '18

Chester McDowell '18

Laura Constance '18











Christian Young '18

Jerusha Matthews '19

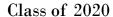
Michelle Zajac '20

Konner Cool '21



Professional Education

Tuition	Educational Debt		
	2019	2020	
KS (\$98K)	\$ 128,348	\$ 122,543	
A t-large (\$215 K)	\$ 256,778	78 \$ 254,303	
K-State Average	\$ 212,305 \$195,226		
US Average	\$199,148	\$204,675	

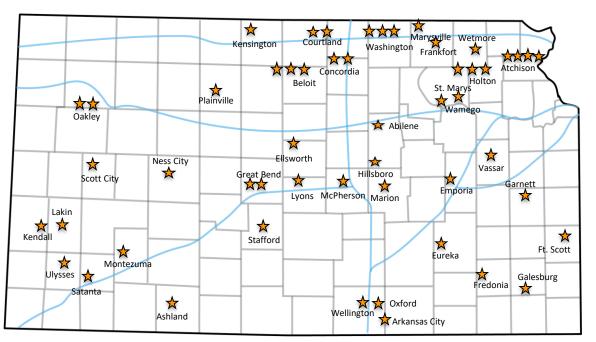


- Employment Rate = 99%
- NAVLE Pass Rate = 97% (NA = 95%)
- -2020 AVMA unemployment rate =0.7%



Employment Type (non-internship)	Class of 2019 Starting Salary	Class of 2020 Starting Salary	US Average
Large animal predominant	\$ 65,000	\$74,614	\$ 83,978
Mixed practice	\$ 67,555	\$ 75,556	\$ 81,003
Small animal practice	\$ 72,857	\$ 93,384	\$ 95,922
K-State graduate salary	\$ 79,189	\$ 88,149	\$ 92,796

Areas support by rural scholarship (VTPRK)



KS Rural Veterinary Taskforce

- Evaluating veterinary needs, regions of shortfall
- Representatives from KDA, KFB, KLA, ASI, KVMA, CVM
- Cattle Census
- Veterinary Practice Census
- Evaluation of veterinary turnover
- Survey of KFB membership needs
- IMPLAN Economic Impact Data

• 76 recipients

• 97% fulfilled(ing) 4 yrs

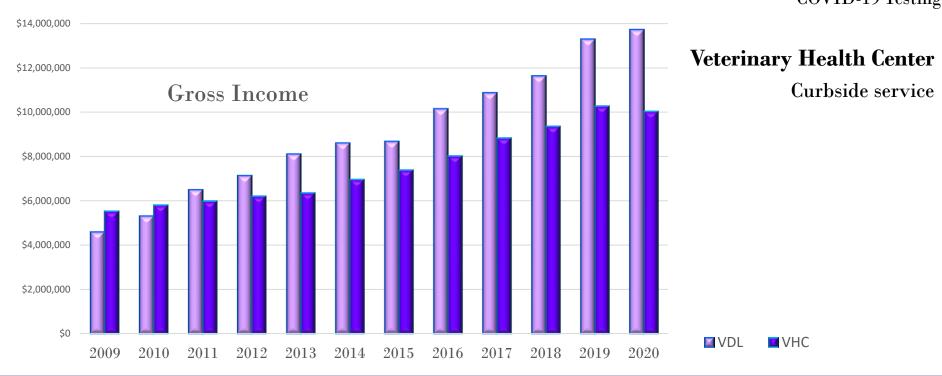
Beyond 4 years: 94% are still practicing in a qualifying county.

77% remain in the practice of origin.



Service

Veterinary Diagnostic LaboratoryCOVID-19 Testing



Faculty Achievement

Promotions

Associate Professor with Tenure

Jeffrey Comer, Emily Reppert, Victoriya Volkova

Clinical Professor

Neala Boyer, Brad Crauer, Justin Thomason

Professor

Amy Rankin, Dana Vanlandingham

Professorships (n=12)*

Newly Awarded: Dr. Mike Sanderson, W.S. and E.C. Jones Departmental Chair of Clinical Epidemiology

Research Awards

Mike Sanderson, Zoetis Research Award for Excellence in Research

Stephen Higgs, Harry Hoogstraal Medal for Outstanding Achievement in Medical Entomology

David Poole, Iman Research Award

Juergen Richt, National AAVMC Research Excellence Award

Juergen Richt, Fellow of the American Association for the Advancement of Science (AAAS)

Juergen Richt, Agricultural Research Service Midwest Area Award for Excellence in Technology Transfer

Butch KuKanich, David Rankin, Kate KuKanich: 2019 Dechra Analgesia Research Award

Teaching Awards

Thomas Schermerhorn, Zoetis Distinguished Veterinary Teaching Award

David Poole, Kansas State University's 2019-2020 Coffman Chair for University Distinguished Teaching Scholars

Service Awards

Dr. Chuck Dodd, KVMA Service Award

Susan Nelson, 2020 William and Deanna Pritchard Veterinary Service & Outreach Award



Facility Renovation

2019

Testing Center - 581 sf MRI 3.0T - 981 sf Toxicology Laboratory - 1,000 sf Clinical Skills Laboratory - 3,600 sf Fitness Room - 400 sf

2020

Enclosed Equine Performance Testing Center Atrium/Auditorium -1,800 sf/6,400 sf Livestock services -7,500 sf Primary care center -4,200 sf Retail space -500 sf Disaster Response/Community Outreach Vehicle

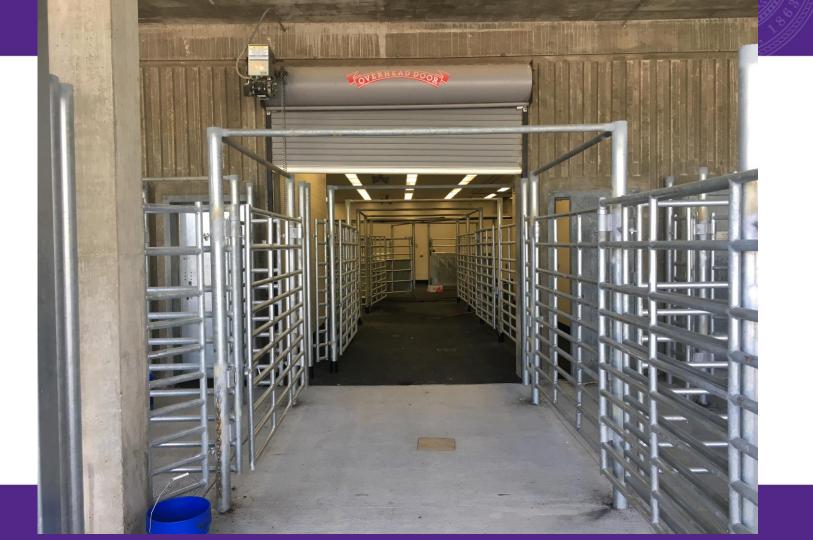
Livestock Services – Built in 1978





New Livestock Services







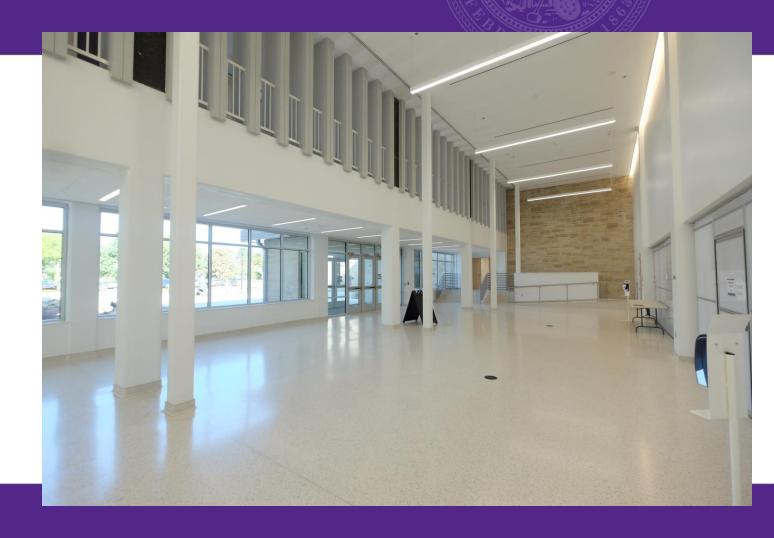




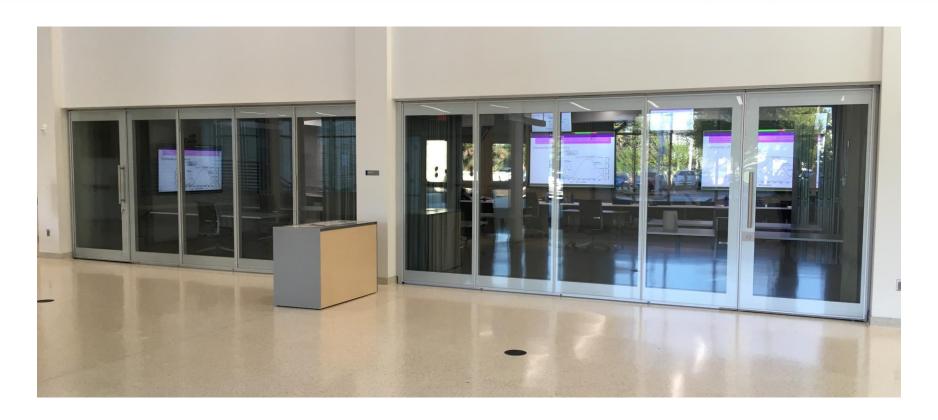
Auditorium between the buildings



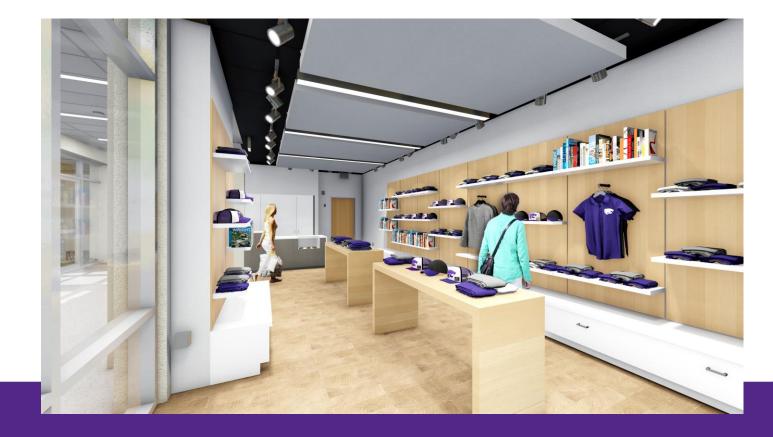




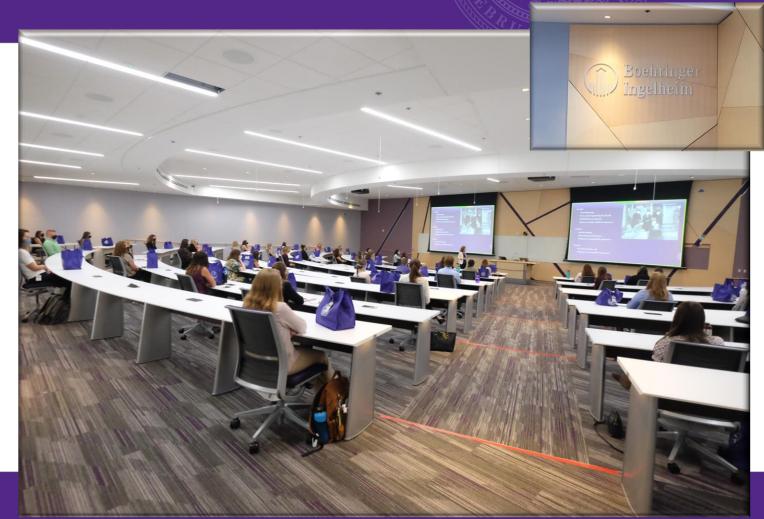




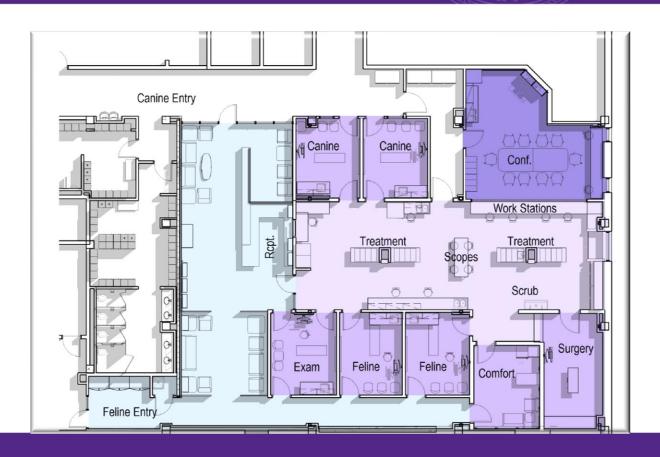


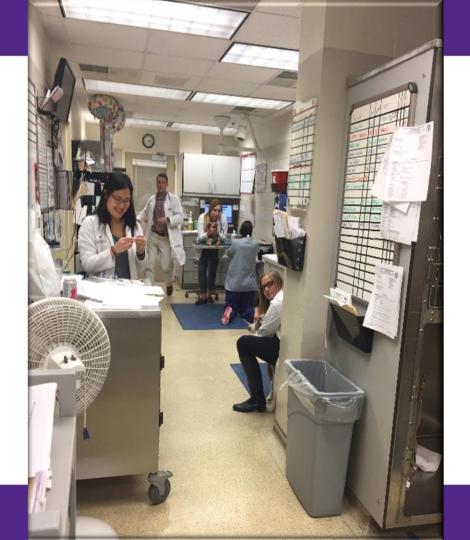




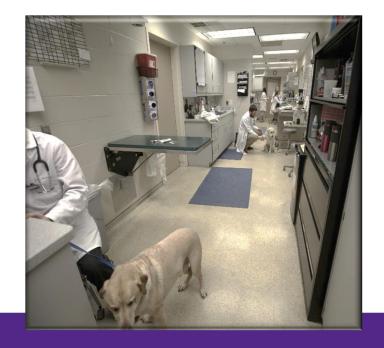


Hill's Pet Health and Nutrition Center





Current Pet Health Center



Frick Auditorium



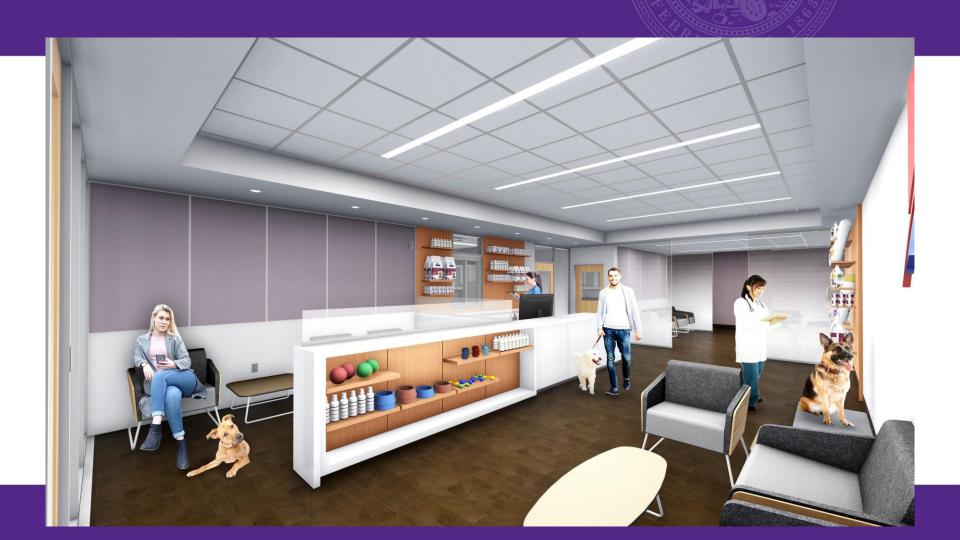


Frick post-demolition



New Pet Health Center (Primary Care) Est Completion date – January, 2021





Waiting Area - canine









Waiting Area - feline



Feline hallway



Treatment Area



Treatment Area



Treatment Area looking into Conference room





Surgery Suite



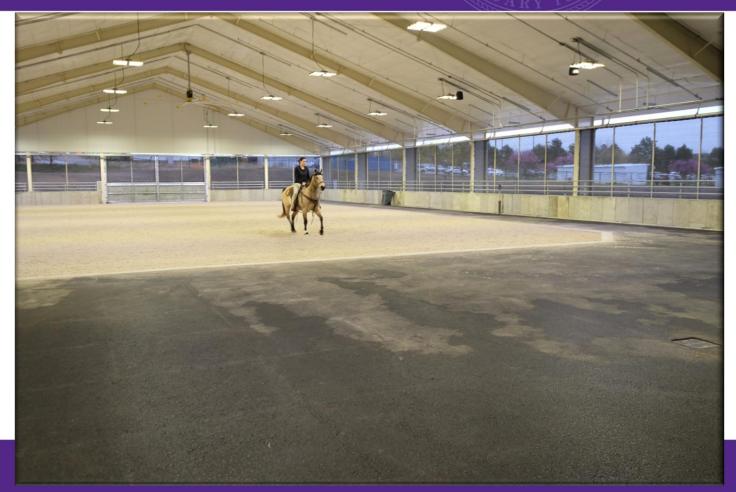
Exam Room



Comfort Room



Equine Performance Testing Center



Enclosed

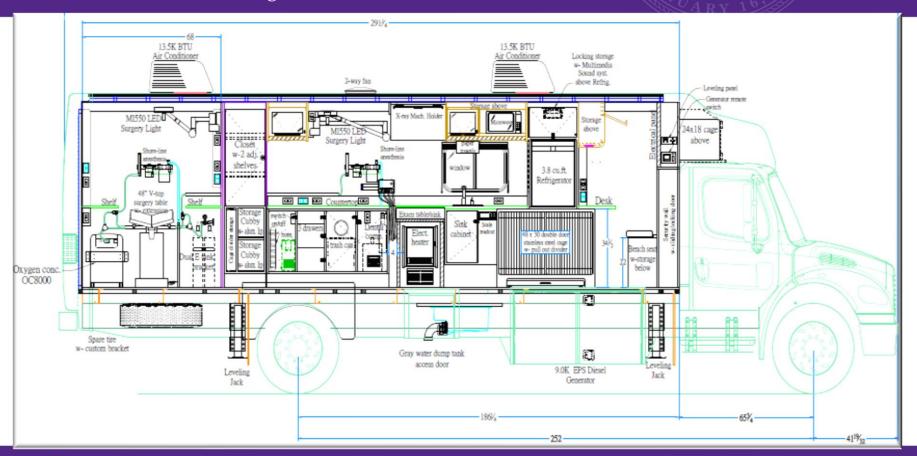


Shelter Medicine - 25,000 Cases





New Vehicle: Design





New Vehicle: under construction



New Vehicle: \$450K gifted





Professional Education - Recruitment

- Director of Admissions and CVM Recruiter
 - 2019: 1012 applicants, 476 interviews, 124 admitted
 - 2020: 1340 applicants, 445 interviews, admissions pending
- Vet Med Recruitment, Outreach, Club of Kansas State (ROCKS)
 - Virtual camp, school visits, club visits, research and extension
- This is How we Role
 - Boys and Girls Club of Manhattan
- Host Pre-Vet Symposium 2022







Diversity and Inclusion

Established Dr. Walter C. Bowie Scholarship Fund

Admissions Reform: Diversity statement, resilience statement, no GRE

Submitted first HEED application for CVM

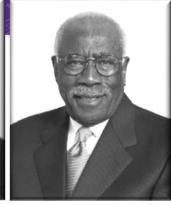
Instituted Monthly Intercultural Lunch and Learn

Diversity and Resiliency Institute of El Paso: Anti-Racism Training (6 hrs) - 40 faculty, staff, students received certificate.

Rost, Hoffman. "Summer Program for Aspiring Rural Kansas (Spark) Veterinarians" USDA NIFA. \$111,000. 9/19-9/21

Rost. "Specialized Programs for Recruiting Indigenous, Native and Tribal Students" USDA NIFA. \$50,835. 9/21-9/22





1947 Graduate

1993 Distinguished Alumni

Dr. Walter C. Bowie

Development

FY '19: Goal \$10,000,000 \$15,164,871

FY '20: Goal \$12,000,000 \$11,858,729

97,422,340 Cumulative Total 100,000,000 Outright Gift 85,563,611 Deferred Commitment Campaign Goal: \$82,000,000 80.000.000 Pledge Commitment 70,278,823 59,790,763 60,000,000 50,617,132 40,000,000 34,770,530 * Year 2011 Includes 22,739,475 17,575,302 Advanced 20,000,000 Gift Counts 10,110,630 4,336,170 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Fiscal Year

Gift Type	Fund Group	Fiscal Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
Deferred Commitment	Permanently Endowed	riscar rear						\$8,778,807					\$45,535,854
			\$2,000,000	\$3,025,000	\$3,204,350	\$832,515	\$7,510,198		\$3,709,452	\$3,666,380	\$6,740,902	\$6,068,250	
	Expendable		-	\$250,000	\$2,009,000	\$25,000	\$1,530,000	\$537,500	\$1,025,000	\$1,980,000	\$2,200,000	\$736,110	\$10,292,610
	Term Endowed		\$351,268	\$475,000	\$577,650	\$1,375,000	\$107,000	\$781,000	\$2,705,000	\$480,000	\$545,733	\$978,500	\$8,376,151
	Total		\$2,351,268	\$3,750,000	\$5,791,000	\$2,232,515	\$9,147,198	\$10,097,307	\$7,439,452	\$6,126,380	\$9,486,635	\$7,782,860	\$64,204,615
	Permanently Endowed		\$394,415	\$496,093	\$367,231	\$544,769	\$484,731	\$555,269	\$256,522	\$582,632	\$551,727	\$713,377	\$4,946,765
Outright Gift	Expendable		\$1,058,418	\$976,522	\$947,752	\$928,345	\$1,126,496	\$766,925	\$821,261	\$1,576,610	\$1,437,644	\$1,360,414	\$11,000,388
	Term Endowed		\$215,594	\$342,705	\$316,039	\$1,121,795	\$267,759	\$647,437	\$241,045	\$341,488	\$222,282	\$439,578	\$4,155,722
	Total		\$1,668,427	\$1,815,320	\$1,631,022	\$2,594,909	\$1,878,987	\$1,969,631	\$1,318,828	\$2,500,731	\$2,211,652	\$2,513,369	\$20,102,875
Pledge Commitment	Permanently Endowed		-	-	-	\$10,000	\$50,000	\$150,260	\$40,000	\$527,500	\$260,400	\$340,000	\$1,378,160
	Expendable		\$249,110	\$196,875	\$41,400	\$38,000	\$953,620	\$3,628,180	\$285,230	\$1,330,450	\$3,226,100	\$1,192,500	\$11,141,465
	Term Endowed		-	\$15	-	\$287,500	-	\$1,225	\$120	\$3,000	\$100,000	\$30,000	\$421,860
	Total		\$249,110	\$196,890	\$41,400	\$335,500	\$1,003,620	\$3,779,665	\$325,350	\$1,860,950	\$3,586,500	\$1,562,500	\$12,941,485
Payment	Permanently Endowed		-	-	-	-	-	-	\$90,000	-	-	-	\$90,000
	Expendable		\$10,000	-	-	-	-	-	-	-	-	-	\$10,000
	Total		\$10,000	-	-	-	-	-	\$90,000	-	-	-	\$100,000
Pledge Payment	Expendable		\$57,353	\$12,250	\$1,250	\$1,250	\$1,250	-	-	-	-	-	\$73,353
	Term Endowed		\$13	-	-	-	-	-	-	-	-	-	\$13
	Total		\$57,365	\$12,250	\$1,250	\$1,250	\$1,250	-	-	-	-	-	\$73,365
Total		\$4,336,170	\$5,774,460	\$7,464,672	\$5,164,174	\$12,031,054	\$15,846,603	\$9,173,630	\$10,488,061	\$15,284,787	\$11,858,729	\$97,422,340	

2017 to 2020 Endowment:

CVM: 30.2M to \$36.8M

Scholarship: \$13.8M to \$18.1M

Student Support

• Scholarship Distribution: \$1,395,493 '17/18

\$1,444,323 '18/'19

\$1,449,696 '19/'20

- Reduced hidden costs \$3,300
- Classes of 2022/23/24: 51 Kansans (up from 45)
- Classes of 2023/24: Class size increase + 5
- Tuition Freeze: four consecutive academic years
- Mean debt to income ratio: 1.8 (NA 1.8)
 - 2018 DIR: 2.2



COVID-19

- Senior students Clinical training maintained since May 26th
- Years 1-3 face-to-face laboratories/blended lectures
- Student clubs and outreach activities maintained
- Virtual commencement and white coat ceremony
- CE and development activities expanded, delivered virtually
- Full-service teaching hospital
- Full-service diagnostic laboratory
 - COVID Testing 200 to 350 samples/day
- MPH students support COVID-19 traceback
- Research Activity: 12 awards, \$6.98M, 3 licensing agreements



Goals

2020

- Renovation: Auditorium*, Livestock Services*, Primary Care Center*
- Enclose Equine Performance Testing Center*
- Non-thesis MS degree*
- Community Outreach/Disaster Response Vehicle*

2021-2023

- CVM Curriculum Review
- Certificate Programs FA*, Shelter*, Exotics, Business, Sustainability
- On-line MPH: Infectious Disease/Zoonoses*
- Student AVMA Symposium ('21)
- Veterinary Educators Colloquium (*21)
- National Pre-Vet Symposium (*22)
- Core Research Suite
- Trotter Second Floor Teaching Laboratory

2024-2025

- Surgery suite renovation
- Oncology treatment area
- VDL Building







Exceptional teaching.

 $Impactful\ research.$

Outstanding service.

 $Extraordinary\ graduates.$





2025 Thematic Goals

1. Research, Scholarly and Creative Activities, and Discovery

Create a culture of excellence that results in flourishing, sustainable, and widely recognized research, scholarly and creative activities, and discovery in a variety of disciplines and endeavors that benefit society as a whole.

2. Undergraduate Educational Experience

Build a connected, diverse, empowered, engaged, participatory culture of learning and excellence that promotes undergraduate student success and prepares students for their professional, community, social, and personal lives.

3. Graduate Scholarly Experience

Advance a culture of excellence that attracts highly talented, diverse graduate students and produces graduates recognized as outstanding in their respective professions.

4. Engagement, Extension, Outreach, and Service

Be a national leader and model for a re-invented and transformed public research land-grant university integrating research, education, and engagement.

5. Faculty and Staff

Foster a work environment that encourages creativity, excellence, and high morale in faculty and staff, responds to changing needs, embraces diversity, values communication and collaboration, and is respectful, trusting, fair, and collegial for all.

6. Facilities and Infrastructure

Provide facilities and infrastructure that meet our evolving needs at a competitive level with our benchmark institutions and are an asset to recruit and retain quality students, faculty, researchers, and staff.

7. Athletics

Strengthen the interconnectivity between intercollegiate athletics and the campus community to prepare our student-athletes for success in school, in sport, and after graduation and benefit our university, community, and state.

