New Hires

FACULTY and STAFF

• Assistant Vice President for University Risk and Compliance Officer
  – Elliot Young hired February 2020

• Executive Assistant II
  – Angela Patrick hired August 2020

• Clery Compliance and Youth Protection Coordinator
  – Ryan VanDusen hired October 2020
Personnel Changes

FACULTY and STAFF

• Assistant Vice President for Operational Strategy
  – Mandy Cole promoted January 2020

• Reorganization of Division of Facilities
  – Associate Vice President position eliminated July 2020
  – Casey Lauer, Assistant Vice President, promoted to lead Facilities Operations March 2020
  – Diana Hutchison, Director/University Architect, promoted to lead campus planning March 2020
Progress/accomplishments

UNIVERSITY EMPLOYEE AWARDS and RECOGNITION

- Ray Boller, Radiation Safety Technician, Environmental Health & Safety
  - 2020 University Support Staff Award of Excellence
  - Technical and Professional category
Progress/accomplishments

• Hale Library
  – 1st Floor opened to students Aug. 2019
  – 2nd Floor opened to students Jan. 2020
  – All floors open to students Spring 2021
  – Fully restored Great Room murals!
  – Total spent on claim thru Dec. 2020: $85 million

• Top Priority Moving Forward
  – Restoration of all books in library by summer 2021
  – Finalize insurance claim

• HUGE THANK YOU TO ALL
Progress/accomplishments

FACILITIES and INFRASTRUCTURE

• Morris Family Multicultural Student Center
  – $5.5 million project funded by private gifts

• Ice Hall PA Program Renovations
  – $2.5 million project funded from tuition revenue

• Agronomy Education Center
  – $1.6 million project funded from private funding
Progress/accomplishments

• Laboratory Safety Renovation Program (2\textsuperscript{nd} Year Partnering with Research)
  – 10 projects approved totaling $858,611 with $429,306 funded centrally
  – Projects ranged from installing safety shower to addressing fume hood and autoclave issues

• Academic Infrastructure Enhancement Fee Working Group
  – Renovations funded from the Academic Infrastructure Enhancement Fee
    • $4/SCH fee generated $750,000 for classroom renovations in FY 2020
  – Construction completed for Willard Hall lecture room 114 - $1.1 M (multi-year project)
  – Renovate 4 Eisenhower classrooms
  – Renovate Throckmorton classroom 1021
Progress/accomplishments

• Completed a parking lot pavement condition study and developed a 5-year plan for parking lot maintenance improvements.

• Implemented mobile pay app for metered stalls.

• Launched LINK e-scooter share program in August 2020.

• Installed new radio system for Campus Police in coordination with Riley County Emergency Management.
Progress/accomplishments

- Conducted high hazard chemical clean-outs throughout Burt, CBC and King Halls laboratories

- Created online hazardous waste awareness and refresher trainings for campus-wide accessibility.

- Developed autoclave requirements and online training.

- Developed university-specific “sharps” online training and revised procedures.
COVID-19 Response

• Review of college/unit reawakening plans for staff to return safely to campus in the summer.

• Collaborated with NABC staff to coordinate a COVID-19 tabletop exercise for campus operations personnel, university leadership and local first responders.

• Assessed ventilation systems in classroom and learning spaces on all three campuses. Designed and completed ventilation modifications to 15 campus buildings.

• Storeroom procured and distributed PPE, hand sanitizer, EWAW kits and other supplies for campus departments to maintain a safe campus environment.
COVID-19 Response

• Converted restrooms to touch-free dispensers.
  – 733 soap dispensers
  – 938 paper towel dispensers

• Reviewed and assessed classrooms and learning spaces to ensure appropriate spacing.

• Installed in Classrooms and Teaching Labs
  – 1,521 bottles of QT3 disinfectant (refilled daily)
  – 1,000 paper towel dispensers
  – 451 bottles of isopropyl alcohol (checked daily and refilled as needed)
  – 300 security cabinets (for 300 Victory Sprayers)

• Posted 10,000 signs in 70 buildings.
COVID-19 Response

• Created original and collaborated on revised KSU COVID-19 training for all staff and students.

• Assisted with safe transport of quarantined staff and students.

• Trained front line workers on sanitation and PPE use for incident response efforts.

• Converted required university compliance training courses to zoom or online delivery to avoid in-person gatherings.
# Key metrics

<table>
<thead>
<tr>
<th>FACILITIES</th>
<th>PUBLIC SAFETY</th>
<th>UNIV OPS</th>
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<tbody>
<tr>
<td>45,910 sq ft per custodial FTE</td>
<td>905 students per sworn officer</td>
<td>1,250 employees using Kronos electronic time and leave system</td>
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<tr>
<td>$1.77 per gross sq ft Utility Consumption</td>
<td>57,487 pounds of hazardous waste disposed</td>
<td>14,024 parking permits sold in FY20</td>
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<tr>
<td>99,965 sq ft per maintenance FTE</td>
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Top priorities moving forward

FACILITIES and INFRASTRUCTURE

• McCain Auditorium renovations
  – $6 million project funded by private gifts

• Derby Dining Center renovations – complete January 2021
  – $16 million project funded from H&D revenue

• Mosier Hall Renovations – complete January 2021
  – $8.2 million project funded with VMR and private gifts

• Campus Infrastructure Retro-Commission Project
  – $2.1 million energy conservation project to replace pneumatic thermostats and install steam console and line insulation
Top priorities moving forward

• Establish an Enterprise Risk Management Program
  – Implement the Enterprise Risk and Compliance Council
    • Identify and assess institutional risks
    • Formulate and implement strategies to manage risks

• Complete the Board of Regents facilities condition and campus space utilization studies
  – Prioritize maintenance projects and develop strategies to renovate campus building infrastructure, envelope, mechanical/electrical/plumbing systems, fire safety, and ADA compliance
  – Coordinate with campus partners to incorporate building condition assessment and space utilization results into the 2022 Campus Master Planning process
Top priorities moving forward

- License Plate Recognition Program

- Reinvigoration of the Employee Suggestion Program
  - Presidential Committee established under University Operations to begin January 2021