

2020 Fall Update with President and Provost

K-STATE 2025

KANSAS STATE

THEME 1 – Research, Scholarly and Creative Activities, and Discovery

- \$2.5 M in sponsored projects → increase from \$1.7 M in Fall 2019 report
- Bulk Solids Innovation Center sponsored testing projects initiated
- 2 textbooks published



#### THEME 2 – Undergraduate Educational Experience

- 98% of returning students enrolled by July 1
- 97% placement rate for graduating students
- Joined FAA's collegiate UAS training initiative
- Online Professional Aviation bachelor's degree
- Two additional associate degrees



#### THEME 4 – Engagement, Extension, Outreach and Service

- 132 workforce development trainings 1,071 individuals
- Bulk Solids Innovation Center Online Academy
- UAS Fire and HAZMAT training added













#### THEME 6 - Facilities

- UAS Lab and Construction Lab HVAC Update
- Chemistry Lab Renovation
- Technology Upgrades in Classrooms
- Residence Hall Improvements
- Ramp Replacement











#### Key metrics

- Undergraduate and graduate enrollment
- Freshmen to sophomore retention rate
- Six-year graduation rate
- Student placement rates
- Publication, and presentation rates of faculty, professional staff, and students
- Awards and recognition of faculty and staff
- Successful external funding awards/number of sponsored projects
- Fundraising campaign

### Top priorities moving forward

- Strengthen and solidify campus vision
- Develop plan to advance long-term financial stability and sustainability of campus
- Diversify net revenue generation streams
- Academic program prioritization
- Develop 5, 10, and 20-year maintenance and replacement plan for facilities and IT
- Develop staffing and compensation plan based on budget model implementation and targeted enrollment plans
- Develop internal structure and external engagement strategy to support the implementation and advancement of the Global Aviation Initiative
- Update Campus 2025 plan



#### Thank You!















