Progress/accomplishments

THEME 1 – Research, Scholarly and Creative Activities, and Discovery

- $2.5 M in sponsored projects → increase from $1.7 M in Fall 2019 report
- Bulk Solids Innovation Center sponsored testing projects initiated
- 2 textbooks published
Progress/accomplishments

THEME 2 – Undergraduate Educational Experience
– 98% of returning students enrolled by July 1
– 97% placement rate for graduating students
– Joined FAA’s collegiate UAS training initiative
– Online Professional Aviation bachelor’s degree
– Two additional associate degrees
Progress/accomplishments

THEME 4 – Engagement, Extension, Outreach and Service

- 132 workforce development trainings 1,071 individuals
- Bulk Solids Innovation Center Online Academy
- UAS Fire and HAZMAT training added
Progress/accomplishments

THEME 6 - Facilities

– UAS Lab and Construction Lab HVAC Update
– Chemistry Lab Renovation
– Technology Upgrades in Classrooms
– Residence Hall Improvements
– Ramp Replacement
Key metrics

• Undergraduate and graduate enrollment
• Freshmen to sophomore retention rate
• Six-year graduation rate
• Student placement rates
• Publication, and presentation rates of faculty, professional staff, and students
• Awards and recognition of faculty and staff
• Successful external funding awards/number of sponsored projects
• Fundraising campaign
Top priorities moving forward

- Strengthen and solidify campus vision
- Develop plan to advance long-term financial stability and sustainability of campus
- Diversify net revenue generation streams
- Academic program prioritization
- Develop 5, 10, and 20-year maintenance and replacement plan for facilities and IT
- Develop staffing and compensation plan based on budget model implementation and targeted enrollment plans
- Develop internal structure and external engagement strategy to support the implementation and advancement of the Global Aviation Initiative
- Update Campus 2025 plan
Thank You!