Vision for the OVPR

In support of a top 50 public research university with a critical land-grant focus, the OVPR will provide:

– Investments, strategies, and business models
– A comprehensive grant management program
– Comprehensive training in safe, effective, ethical research practices
– Leadership in technology transfer & corporate partnerships
– Leadership and partnership to promote a diverse RSCAD environment and economic prosperity in Kansas
Key Metrics for FY19

- Research expenditures: $350M
- Invention disclosures: >100 per year
- Master research agreements: >75 w/10 key partners
- Industry-funded research: $30M
- Increase % of faculty who are PIs
- Improve grants/contracts & compliance environment
- Advance Kansas economic prosperity
Progress/Accomplishments

• **Research expenditures** grew from $188.7M in FY2015 to $218M in FY2018
  – We are on track to exceed $240M in FY19, which places K-State in elite company of only 6 public institutions ($200-299M)

• **1,553 awards in FY19 for $173.6M** (35% growth in 4 yrs)
  – Facilitated & processed a record >3100 proposals in FY19
  – Nearly 900 unique PIs submitted proposals in FY19

• **Tech transfer: $640K in new licensing revenue** (FY19Total = $2.8M)

• Total new **corporate sponsored research**: $3.7M
• Developed & launched the new Cayuse SP grants/contracts management system for campus

• Developed & launched the RADAR business intelligence research reporting system
Compliance & Safety Environment

- Animal Care & Use post approval monitoring
- **Biosafety lab inspections** continue to excel with regular and unannounced inspections from USDA, CDC, DHS
- Developed **COI and FCOI** improvements
- Completed our **CUI** data environment, developing use policies & procedures
- Increased campus briefings and presentations and continued to encourage a culture of safety and data security
• **28 new jobs** created or committed in 2018; $37M current active total payroll, net 506 jobs

• **$5.7M private investment** made in facilities/startup capitalization

• **Re-secured GFS funding** at $5M to expand/grow food-related strengths & economic development

• **Merged KSU-IC with KSURF** to create a cohesive IP/ttech transfer/corporate engagement unit
OVPR priorities FY20

- Develop and roll-out KBOR Economic Prosperity Pillar with university, KSURF, KSUF, Research Park & Office Park in the Edge
- Continue to provide excellent training, proposal development, and compliance support for faculty (CUI, COI, FCOI, Safety)
- Continue to provide best-in-class service for research proposal/contract/grant administration – eRA, Cayuse SP, Cayuse 5.0
- Target growth areas in federal, industry, private resources
- Align facilities & administrative costs model to support core services
- Coordinate efforts in Undergraduate Research
- Communicate the value of K-State research to internal & external audiences and align with other university messaging