Progress/accomplishments

THEME 1 – Research, Scholarly and Creative Activities, and Discovery

- $1.2M in sponsored projects
- IPP, Simlat Partnership Beyond Line of Sight Waiver from FAA
- 2 Textbooks Published
- Faculty/Staff presented at 32 conferences, 3 invited keynote speakers
- Visiting professors from Brazil (5 published papers, 2 potential patents)
Progress/accomplishments

THEME 2 – Undergraduate Educational Experience

- 23% increase in freshmen
- 42% increase in transfer students compared to 2018
- 20% increase in new students to the professional pilot program with the flight school at full capacity for the second year in a row
- 150% increase of students in the aviation maintenance management program compared to 2018
- 33% increase in out-of-state applications compared to 2018
Progress/accomplishments

THEME 2 – Undergraduate Educational Experience
– 98% of students enrolled by July 1
– 98% placement rate for graduating students
– Make48 Competition
– Pisces VI Submarine – Sophomore Student Projects
– Hosted Inaugural Industry Day
– Cat’s Corner
– Associates in Web Development Offered on Base at Fort Riley and Online
Progress/accomplishments

THEME 4 – Engagement, Extension, Outreach and Service

- 2nd Place in Training and Education at AUVSI XPONENTIAL
- Summer camps for K-12 students and teachers
- 240 workforce development trainings 2,721 individuals
- Project Open Chamber Partnership
- Hosted Midwest Big Data Hub Digital Agriculture Spoke
Progress/accomplishments

THEME 6 - Facilities
- SHAPE Award
- Landscape Committee
- Chemistry Lab Renovation
- Technology Upgrades in Classrooms
- Residence Hall Improvements
- Ramp Replacement
Key metrics

- Undergraduate and graduate enrollment
- Freshmen to sophomore retention rate
- Six-year graduation rate
- Student placement rates
- Publication, and presentation rates of faculty, professional staff, and students
- Awards and recognition of faculty and staff
- Successful external funding awards/number of sponsored projects
- Fundraising campaign
Top priorities moving forward

- Strengthen and solidify campus vision
- Develop plan to advance long-term financial stability and sustainability of campus
- Diversify net revenue generation streams
- Academic program prioritization
- Develop 5, 10, and 20-year maintenance and replacement plan for facilities and IT
- Develop staffing and compensation plan based on budget model implementation and targeted enrollment plans
- Develop internal structure and external engagement strategy to support the implementation and advancement of the Global Aviation Initiative
- Develop Strategic Enrollment Management plan for campus
- Update Campus 2025 plan
Thank You!