

2018 Fall Update with the President and Provost

K-STATE 2025

KANSAS STATE

- The Open/Alternative Textbook Initiative (OATI) which encourages instructors to develop their own open access textbooks by providing grant support saved 2,532 students \$1.4 million in FY18 by not purchasing 16,282 textbooks.
- The Textbook Affordability Program (TAP) has increased the size of the reserves textbook collection by purchasing textbooks for classes that meet specific criteria.
- The K-State Open Access Publishing Fund (KOAPF) made 22 awards to faculty to pay article processing feeds to publish in full open access



- New Prairie Press, our open access publishing platform, now hosts 21
 journals, 13 conference proceedings, 14 eBooks and 4 special publications
 with a total of 1,147,479 downloads since November 2013.
- K-REx, the institutional repository, added 3112 items in this fiscal year, bringing the total of items to over 40,000 with over 20 million downloads since 2004. The largest collection in K-REx is theses, dissertations, and reports totaling 17,075.

- In a collaboration with the Beach Museum, Libraries' IT Services has built a
 prototype application that provides a platform for easily importing,
 searching, saving, and displaying digital representations of an organization's
 works of art.
- Interlibrary Services began participation in RAPID-R, a consortial program that reduces processing time for book lending requests.
- The Libraries contributed 78 rpm records to The Great 78 Project, a collaborative effort to digitize sound recordings and make them available to users worldwide.



- The Dow Center provided nearly \$25,000 in funds for diversity/multicultural programs on campus. Organizations include the Vietnamese Student Association, Union Programming Council, NOMAS, LGBT Resource Center, and HALO.
- The Libraries awarded the \$3000 2018 Morse Scholarship to Nick Bouzianis for his project to educate and organize Manhattan's renters and tenants.
- The Libraries awarded the 2018 Kirmser Undergraduate Research Awards to acknowledge exceptional coursework. Awardees were Ayana Belk, Individual Freshman Category; Scott Heise, Non-Freshman Category; and

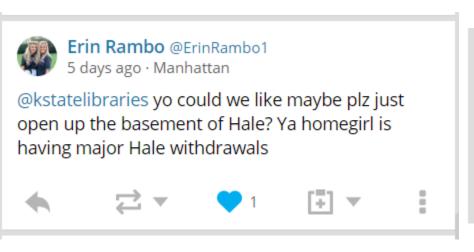
KANSMSxwell Burden, Quanqing Guo, Laura Krueger and Nicholas Young in the TAT 2021

Group Category.

- The growth of and improved access to electronic resources through services like E-Book Central and a SearchIt enhancement for HathiTrust facilitates ease of use.
- The Libraries utilized LibQUAL, an academic library survey administered by the Association of Research Libraries. 1,653 valid surveys were collected. Positive results focused on library as place and service quality; concerns continue to be adequate collections to support research and teaching.
- With Hoefer Wysocki Architects, we planned and designed the first floor renovation. Dave and Ellie Everitt gave the lead gift, naming the space the Kans Severand Ellie Everitt Learning Commons. The Hale Family also make as STATE

- Post-fire, the Libraries relocated over 90 staff to various offices around campus, established a service desk in the KSU Union, and, with our IT partners, identified study locations around campus.
- Special Collections and Academic Services have continued to respond to research queries and instruction requests.
- Special Collections will soon open a reading room in Bluemont Hall to provide limited research materials primarily focusing on university history.

- Many staff have spent countless hours assisting with the recovery phase working closely with Belfor Property Restoration including the pack out of 1.5 million volumes.
- Our student ambassadors have been incredibly helpful in response to the fire, promoting new service locations, giving radio interviews, creating a video with SGA, and helping with a t-shirt fundraiser.
- Metadata and IT Services keep electronic resources up and available, a critical service during fire recovery.





Key metrics

- The Libraries budget was reduced significantly over the past several fiscal years resulting in collection cuts to journals and databases and staff shortages. Cuts have resulted in a reduction of 3,822 journal titles since FY14. Two databases and 571 journals were cut in this last fiscal year. The cancellation of a single database means the loss of potentially thousands of journal articles and other documents.
- Inflation on library materials continues to average 5-6% annually.
- Due to budget reductions and inflation, the percentage of acquisitions funds available for monographs continues to decline to about 4%.



Key metrics

- Special Collections responded to over 1000 reference requests and provided instruction to 18 classes reaching 295 students.
- Total Libraries gate count for the fiscal year was 701,789 (to May 22 for Hale).
- Library faculty and staff responded to nearly 16,000 requests for reference and research assistance.

Key metrics

- New Literacies Alliance instructional lessons have been used 26,060 times since 2015 in all 50 states and over 80 countries.
- Libguides were viewed 116,815 in the past fiscal year.
- Librarians provided in-person and online instruction to 347 classes, reaching 9,432 students.
- September 2018 compared to September 2017 has an overall increase of approximately 38% in interlibrary loan services. We expect this number to



Top priorities moving forward

- Fire recovery and renovation is Job #1!
- Restore collections funding to rebuild collections in strategic areas and have the financial resources to cover annual inflationary increases
- Restore staffing in strategic areas
- Increase endowment funds
- Seek external funding through grants