K-State Libraries 2017 Fall Update with the President and Provost





Progress/accomplishments

- Facilities Improvements
 - \$3,000,000 Hale 1st Floor Renovation gift
 - Hale sprinkler project completed
 - New Weigel Library
 - Continued migration of low use materials to annex
 - 48,000 added in FY 2017
 - 2,700 article scans for interlibrary services





Progress/accomplishments

- Exhibits and Community Engagement
 - Remnant Trust/Wisdom of the Ages exhibit and lecture series
 - Marlin Fitzwater Wheat Fields to White House exhibits and events (Abilene, Manhattan)
 - Chisholm Trail History & Legacy exhibit and events
 - Charles de Gaulle exhibit: "Très Secret: Translating the Freedom Papers"
- Consumer Movement Archives: Stewart M. Lee Consumer Education Award from the American Council on Consumer Interests, April 2017



Progress/accomplishments

- Undergraduate and Graduate Student Research Support
 - Morse Scholarship: Katelyn Bohenblust, "Training the Next Generation of Kansas Water Advocates"
 - Kirmser Undergraduate Research Awards
 - New Prairie Press peer reviewed publications by students
 - K-REx institutional repository includes student award winning projects and reviewed capstone papers
 - Workshops specifically targeted for undergraduate and graduate students



Key metrics

- Innovation & Inspiration Campaign
 - \$3,128,019 raised in FY2017
 - \$7,397,853 total raised as of June 30, 2017
- Grants Awarded
 - \$5,000 Preservation Needs Assessment, Conservation Center for Art & Historic Artifacts/NEH
- Open/Alternative Textbook Initiative
 - Saved students over \$3,300,000 since 2013
 - Students continue to save over \$1,000,000 per year





BY THE NUMBERS



MILLION items (including books and ebooks)

In one year 7,300+ students participated in 390 instructional sessions 2.39 million downloads from the institutional repository (K-REx)

164,315 class and research guides viewed CHECKED OUT 52,800 physical items

USED E-BOOKS 366,130 times

ACCESSED 787,350 electronic articles

BORROWED 20,940 items through Interlibrary Loan

K-STATE COMMUNITY



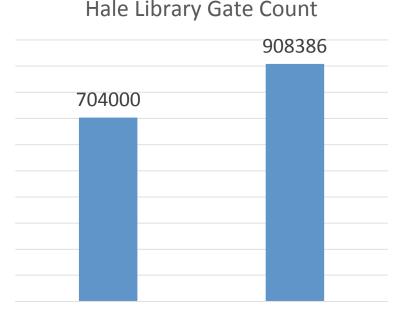




Hale Library Gate Count drop:

- Reduction of hours from 24/5
- Decreased enrollment
- Additional new study spaces on campus
 - Business Building (more limited hours than Hale Library)
 - Union
- 23% Decline

KANSAS STATE



2016

2017



Key metrics

- K-REx (K-State Research Exchange)
 - 12,718 item submissions
 - 2,393,922 items were used
- New Prairie Press
 - 91,792 users viewed 230,485 pages
- 48,000 items added to Annex for nearly 500,000 items total
- Libraries Magazine: mailed to 1,600 homes
- 15,274 Research and reference questions

KANSAS STATE

Key metrics

- New Literacies Alliance (NLA)
 - 11 lessons
 - 10 partner institutions
 - 6,750 lessons taken by 2,750 people from 49 states (all but Hawaii)



- YouTube instructional videos
 - 131,762 views



Top priorities moving forward

- User Needs Assessment
 - Set service and instruction priorities
 - Assessment Consultant visit
 September 21-22
 - Create public-facing dashboard



K-State Photo Services



Top priorities moving forward

- Leverage Our Expertise
 - Enhance services with self-service products
 - Focus on e-resources and patron/demand-driven acquisitions
 - Improve access to special collections, primary source materials, digital collections
 - Effectively manage print collections
 - Support open access and digital scholarship
 - Develop student information literacy skills



Top priorities moving forward



K-State Photo Services



- Rebuild Staff Resources and Improve Facilities
 - Personnel planning process with new staffing models, retention, succession planning
 - Hale 1st Floor renovation according to new/emerging user needs
 - Reinstitute 24/5 Hale Library hours
 - Aggressively pursue grant opportunities
 - Cultivate and retain donors

