K-State Libraries

K-STATE 2025

KANSAS STATE

K-State 2025, Five Years On!

K-State Libraries

October 26, 2016



Positive Impacts of 2025

- Grew human resources in two strategic areas, scholarly communications and special collections
- Restructured the organization to reflect changing environment for learning and research
- Expanded marketing and communications efforts including robust social media presence



Positive Impacts of 2025

- Expanded public programming and outreach partnerships
- Engaged students in library advocacy and philanthropy
- Added collection storage capacity and managed continued migrations of print to electronic and collections to services
- Improved the discovery environment for library resources



Enhancing K-State's Research Reputation

- Digital Collections
- Center for the Advancement of Digital Scholarship
 - Open Access
 - K-REx
 - Copyright consultation
- Search It
- Special Collections
 - Acquisitions
 - Discovery tools
 - Research consultation
- Kirmser Undergraduate Research Awards
- Morse Scholarship



Culture of Teaching and Learning

- New Literacies Alliance
- Undergraduate Research and Engagement
- Graduate Research and Engagement
- Faculty Research and Engagement
- Over 500 instruction sessions annually reaching nearly 10,000 students including growing number of specialized instruction sessions in Special Collections



Engagement

- Shakespeare's First Folio
- Social media
- Libraries magazine
- Creativity Illuminated/St Johns Bible
- Friends of the Libraries
- Ambassador program
- Military outreach
- Dow Center for Multicultural and Community Studies co-sponsorships



Facilities

- Library Annex
- Hale environment
 - Furniture improvements
 - Sprinkler system
 - First Floor planning
 - Wireless upgrade



Facilities

- Branches
 - Math/Physics renovation
 - Weigel planning
 - Engineering closure
- Challenges
 - Water
 - Roof



Staffing

- Opportunities
 - New departmental leadership
 - New/replacement positions in a number of areas
- Challenges
 - Retention
 - Personnel budget
- Reorganization



Key Metrics

- K-REx, the university's institutional repository, increased from 366 items in 2012 to 2,455 in July 2016, surpassing the goal of doubling the size of the collection in 3 years.
- The Libraries raised over \$4 million in philanthropic dollars since the start of our 2025 plan, meeting our goal of having 50% of funds raised by the end of the first five years of K-State 2025. Our campaign goal is \$8 million.

Key Metrics

- New Prairie Press publishes 2 undergraduate journals, reaching our goal.
- Plan for first floor renovation developed.
- Time from search closing date to job offer was reduced by 37%, exceeding our goal of 25%.
- Transfer of 330,000 volumes from off site storage to our own annex facility. Additional items being added routinely.



Key Priorities for the Coming Year

- Restore Hale Library hours
- Move fundraising for 1st floor renovation project forward
- Stabilize staffing and budget
- Find sustainable solutions for facilities issues
- Maintain a viable research collection that is increasingly electronic
- Increase grant activity
- Reach, move past 50% occupancy at annex



Key Priorities for the Coming Year

- Redesign website to simplify access to collections and services
- Advance instruction initiatives
- Leverage technology for customer service
- Develop and implement new assessment strategies
- Launch peer consulting program

