**** **K-State 2025 Strategic Direction Action Plan and Alignment Template  
for the College/Major Unit of \_\_\_\_\_\_\_\_\_\_\_**

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| --- | --- | --- | --- | --- | --- |
| **1. What is your College’s/Major Unit’s mission/vision and how does your organization contribute to achieving the University’s vision for K-State 2025?** | | | | | |
| **Response:** | | | | | |
| **2. What are your College’s/Major Unit’s *key* activities and outcomes and how do they link to K-State 2025 themes/common elements and outcomes? Identify the University metrics that directly link with your plan in brackets. (***If your plan includes more than one theme or goal with specified activities and outcomes, you may repeat the table as necessary***)** | | | | | |
| **Key Activities** | **Short Term (1 to 5 Years)** | | Intermediate (6 to 10 Years) | | Long Term (11 to 15 Years) |
|  | ***Key Outcomes*** | | ***Key Outcomes*** | | ***Key Outcomes*** |
| **What we plan to do…** | **What do we expect to happen in**  **5 years?** | | **What do we expect to happen in 6 to 10 years?** | | **What do we expect to happen in 11 to 15 years?** |
| 2025 Linkages | | | | | |
| ***2025 Common Elements/Themes*** | **Short Term (1 to 5 Years)**  ***2025 Key Outcomes*** | | Intermediate (6 to 10 Years) *2025 Key Outcomes* | | Long Term (11 to 15 Years)*2025 Key Outcomes* |
|  |  | |  | |  |
| **3. Identify the K-State 2025 Visionary Goal key benchmarks (metrics) that are supported by your action and alignment plan (***please check all that apply***).** | | | | | |
| **Total research & development expenditures** | | **Endowment pool** | | **Number of National Academy members** | |
| **Number of faculty awards** | | **Number of doctorates granted annually** | | **Freshman to sophomore retention rate** | |
| **Six-year graduation rate** | | **Percent of undergraduate students involved in research** | | **None** | |
| **4a. What resources and/or opportunities exist for your College/Major Unit to achieve its vision and outcomes?** | | | | | |
| **Response:** | | | | | |
| **4b. What resources and/or opportunities are needed for your College/Major Unit to achieve its vision and outcomes?** | | | | | |
| **Response:** | | | | | |
| **5. How do you propose to acquire the resources needed for your College/Major Unit to accomplish its vision and outcomes?** | | | | | |
| **Response:** | | | | | |

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