

SAMPLE BUDGET  
For the period ##/##/## to ##/##/## (1)

	Sponsor	KSU	Other(2)	Total
A. Salaries & Wages				
1. Senior Personnel				
a) (Name), Principal Investigator				
1.0 time, 1 mo summer	\$7,038			\$7,038
0.2 time, 9 mo acad/yr		\$12,668		\$12,668
b) (Name), Co PI				
1.0 time, 2 mo summer	\$11,386			\$11,386
0.1 time, 9 mo acad/yr		\$5,124		\$5,124
c) (Name), Research Associate				
1.0 time, 12 mo cal/yr	\$25,000			\$25,000
2. Other Personnel				
a) Classified Technician				
0.3 time, 12 mo cal/yr	\$7,800			\$7,800
b) 2 Graduate Research Assistants				
0.5 time, 12 mo cal/yr	\$30,000			\$30,000
c) Undergraduate/Hourly Students				
200 hours @ \$5.50/hr	\$1,100			\$1,100
B. Fringe Benefits (3)				
31% of A1a-A1c	\$13,461	\$5,516		\$18,977
37% of A2a	\$2,886			\$2,886
6.9% of A2b	\$2,070			\$2,070
1.40% of A2c	\$15			\$15
C. Equipment (4)				
	\$10,000	\$10,000 (5)	\$10,000	\$30,000
D. Travel				
Foreign	\$2,500			\$2,500
Domestic	\$1,000		\$2,000	\$3,000
E. Materials & Supplies (6)				
	\$6,000			\$6,000
F. Other Direct Costs				
1. Publication costs	\$500			\$500
2. Consultant Services* (7)	\$3,600			\$3,600
3. Subawards (8)	\$30,000			\$30,000
4. Other (phone, postage, copying, tuition(\$2,739), miscellaneous	\$5,100			\$5,100
G. Facilities Costs (9)				
22% MTDC (on campus rate)	(10a) \$31,178	(11) \$5,128	(12) \$0	\$36,306
H. Administrative Costs (9)				
26% MTDC (on campus rate)	(10b) \$36,846	\$6,060	\$0	\$42,906
I. TOTAL COSTS	\$227,480	\$44,496	\$12,000	\$283,976

\*In order to facilitate payment, consultant fees, travel, and per diem are combined.