Kansas State University
Budget Presentation

• Accomplishments
  – National Bio Agro Defense Facility (NBAF – Cumulative $150M; $40M this next year)
  – ABADRL (+30 jobs)
  – Record High Enrollment (23,500+; 82% UG Kansas Residents)
  – Record High Externally Funded Research ($132M+)
  – 4 new NSF CAREER Awardees (rising young faculty)
  – New Leadership Team focused on transparency and accountability (President, Provost, VP Comm/Marketing, Foundation, Athletic Director)
  – Active collaboration across Kansas (in place more than 50 2+2 programs)
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• Challenges
  – $22M in cuts to base budget (200 jobs left open)
  – Currently, in process of finding $15M in further cuts and new resources to reach operational and fiscal stability – done in collaboration with all of campus.
  – Tuition & Fees will need to increase (rank 9\textsuperscript{th} in Big 12) – to balance the quality of a K-State degree with access to Kansans.
  – Aging infrastructure will continue to be a significant issue – private funding will be critical.