Kansas State University
Budget Presentation

• Budget
  – We support the Governor’s recommendations for 2012
  – We have identified plans to address about $13 million in cost increases next year
    • Most substantial increased costs are health insurance, utilities, student aid
  – We addressed $33 million in budget challenges over the past two years.
    • Reduced budgets (mostly non-college)
    • Modest tuition rate increases
    • Protected our core teaching, research and service mission which allowed us to increase enrollment
Kansas State University
Budget Presentation

• Accomplishments
  – Continued Record Enrollment (23,500+; 82% UG Kansas residents)
  – Record High Externally Funded Research ($147M+)
  – 1 new NSF CAREER Awardee (rising young faculty)
  – Focus on transparency produces great relationships – internal and external
  – Progress on NBAF continues
  – Active collaboration across Kansas (more than 50 2+2 programs with 14 Kansas community colleges)
Kansas State University Budget Presentation

• Challenges
  – Maintaining our aging facilities to enable 21st century learning and research
  – Retaining our best and brightest faculty who bring research $ to Kansas
  – Providing financial aid to students
  – Finding right balance in tuition & fees - they will need to increase modestly (rank 9th in Big 12) to balance the quality of a K-State degree while providing access to Kansans.
Kansas State University Budget Presentation

- **K-State is Kansas**
  - Award 4,600 degrees per year – 66% of graduates stay in KS
  - Leading producer of K-12 teachers, engineers and veterinarians
    - 80% of DVMs in Kansas are K-State grads
    - 50% of the engineering graduates in Kansas are K-Staters
    - 6,000 K-State grads teach in Kansas schools
  - 70% of state’s wheat grown from K-State-developed seed
  - Work with farmers/KDHE to reduce pesticide content of drinking water in Kansas
  - Coordinate Flint Hills burn plan to alleviate air pollution in cities