

**Planning and Analysis  
Schedule of Charges Justification**

|   | Director | Statistical and Information Officer | Computer Programmers | Research Assistants | Hourly Student Workers | Supplies & Materials: |                             | Other:             |                     |                   | Total                               |                                     |
|---|----------|-------------------------------------|----------------------|---------------------|------------------------|-----------------------|-----------------------------|--------------------|---------------------|-------------------|-------------------------------------|-------------------------------------|
|   |          |                                     |                      |                     |                        | Paper                 | Misc Materials and Supplies | Misc Scanner Costs | Misc Computer Costs | Misc Copier Costs | Internal Total \$/ hour or \$/ copy | External Total \$/ hour or \$/ copy |
| <b>Type of Service</b>                                |          |                                     |                      |                     |                        |                       |                             |                    |                     |                   |                                     |                                     |
| <b>Part 1: Developments, Printing, and Scanning</b>   |          |                                     |                      |                     |                        |                       |                             |                    |                     |                   |                                     |                                     |
| Survey Development - Level I                          | \$45.16  |                                     |                      |                     |                        |                       |                             |                    |                     |                   | \$45.16                             | \$61.64                             |
| Survey Development - Level II                         |          | \$22.11                             |                      |                     |                        |                       |                             |                    |                     |                   | \$22.11                             | \$30.18                             |
| Set-up of Survey Form                                 |          |                                     |                      | \$17.33             |                        |                       |                             |                    |                     |                   | \$17.33                             | \$23.66                             |
| Scanning of Forms                                     |          |                                     |                      | \$17.33             |                        |                       |                             |                    |                     |                   | \$17.33                             | \$23.66                             |
| Printing of Forms                                     |          |                                     |                      |                     |                        | (Cost)                | (Cost)                      |                    | \$0.05              |                   | \$0.05                              | \$0.07                              |
| <b>Part 2: Database Generated Reports</b>             |          |                                     |                      |                     |                        |                       |                             |                    |                     |                   |                                     |                                     |
| Data Cleaning   |          |                                     | \$32.33              |                     |                        |                       |                             |                    |                     |                   | \$32.33                             | \$44.13                             |
| Programming   |          |                                     | \$32.33              |                     |                        |                       |                             |                    |                     |                   | \$32.33                             | \$44.13                             |
| Data Analysis   |          |                                     | \$32.33              |                     |                        |                       |                             |                    |                     |                   | \$32.33                             | \$44.13                             |
| Final Reports   |          |                                     | \$32.33              |                     |                        |                       | (Cost)                      |                    |                     |                   | \$32.33                             | \$44.13                             |
| <b>Part 3: Analytical Reports</b>                     |          |                                     |                      |                     |                        |                       |                             |                    |                     |                   |                                     |                                     |
| Programming   |          |                                     | \$32.33              |                     |                        |                       |                             |                    |                     |                   | \$32.33                             | \$44.13                             |
| Data Analysis - Level I                               | \$45.16  |                                     |                      |                     |                        |                       |                             |                    |                     |                   | \$45.16                             | \$61.64                             |
| Data Analysis - Level II                              |          | \$22.11                             |                      |                     |                        |                       |                             |                    |                     |                   | \$22.11                             | \$30.18                             |
| Final Reports - Level I                               |          | \$22.11                             |                      |                     |                        |                       | (Cost)                      |                    |                     |                   | \$22.11                             | \$30.18                             |
| Final Reports - Level II                              |          |                                     |                      | \$17.33             |                        |                       | (Cost)                      |                    |                     |                   | \$17.33                             | \$23.66                             |
| Comments and Word Processing                          |          |                                     |                      |                     | \$6.15                 |                       |                             |                    |                     |                   | \$6.15                              | \$8.39                              |
| Program and Set-up of Form                            |          |                                     |                      | \$17.33             |                        |                       |                             |                    |                     |                   | \$17.33                             | \$23.66                             |
| <b>Part 4: Supplies, Service, and Equipment Costs</b> |          |                                     |                      |                     |                        |                       |                             |                    |                     |                   |                                     |                                     |
| Computer Operating Costs <sup>1</sup>                 |          |                                     |                      |                     |                        |                       |                             |                    | \$200.00            |                   | \$200.00                            | \$273.00                            |
| Scanner Operating Costs <sup>1</sup>                  |          |                                     |                      |                     |                        |                       |                             | \$200.00           |                     |                   | \$200.00                            | \$273.00                            |
| Labels, Envelopes, Mailings (per survey mailed)       |          |                                     |                      |                     |                        |                       | (Cost)                      |                    |                     | (Cost)            | \$0.00                              | \$0.00                              |

<sup>1</sup>Flat rate for each fiscal year (July - June)