

**Planning and Analysis
Schedule of Charges Justification**

	Director	Statistical and Information Officer	Computer Programmers	Research Assistants	Hourly Student Workers	Supplies & Materials:		Other:			Total	
						Paper	Misc Materials and Supplies	Misc Scanner Costs	Misc Computer Costs	Misc Copier Costs	Internal Total \$/ hour or \$/ copy	External Total \$/ hour or \$/ copy
Type of Service												
Part 1: Developments, Printing, and Scanning												
Survey Development - Level I	\$45.16										\$45.16	\$61.64
Survey Development - Level II		\$22.11									\$22.11	\$30.18
Set-up of Survey Form				\$17.33							\$17.33	\$23.66
Scanning of Forms				\$17.33							\$17.33	\$23.66
Printing of Forms						(Cost)	(Cost)		\$0.05		\$0.05	\$0.07
Part 2: Database Generated Reports												
Data Cleaning			\$32.33								\$32.33	\$44.13
Programming			\$32.33								\$32.33	\$44.13
Data Analysis			\$32.33								\$32.33	\$44.13
Final Reports			\$32.33				(Cost)				\$32.33	\$44.13
Part 3: Analytical Reports												
Programming			\$32.33								\$32.33	\$44.13
Data Analysis - Level I	\$45.16										\$45.16	\$61.64
Data Analysis - Level II		\$22.11									\$22.11	\$30.18
Final Reports - Level I		\$22.11					(Cost)				\$22.11	\$30.18
Final Reports - Level II				\$17.33			(Cost)				\$17.33	\$23.66
Comments and Word Processing					\$6.15						\$6.15	\$8.39
Program and Set-up of Form				\$17.33							\$17.33	\$23.66
Part 4: Supplies, Service, and Equipment Costs												
Computer Operating Costs ¹									\$200.00		\$200.00	\$273.00
Scanner Operating Costs ¹								\$200.00			\$200.00	\$273.00
Labels, Envelopes, Mailings (per survey mailed)							(Cost)			(Cost)	\$0.00	\$0.00

¹Flat rate for each fiscal year (July - June)