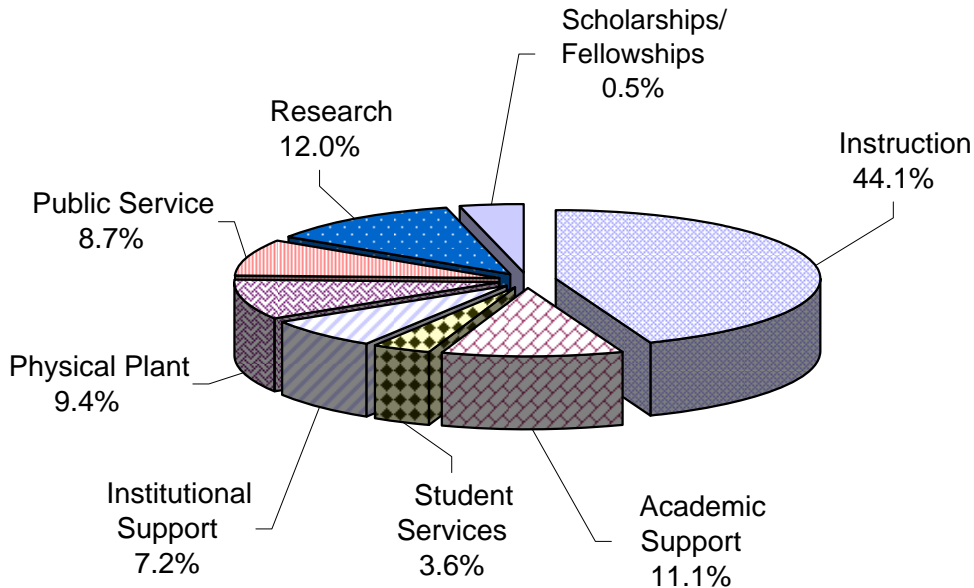


## Budget Appropriations by Program

Budget Appropriations (General Use Only)	FY 2007	FY 2008	FY 2009	Percent Increase	% of Total
<b>Total University:</b>					
Instruction	\$136,057,308.00	\$143,855,584.00	\$150,857,808.00	4.9%	44.10%
Academic Support	\$35,562,850.00	\$37,808,087.00	\$38,034,763.00	0.6%	11.12%
Student Services	\$10,685,196.00	\$11,451,095.00	\$12,356,864.00	7.9%	3.61%
Institutional Support	\$21,757,361.00	\$24,290,115.00	\$24,617,289.00	1.3%	7.20%
Physical Plant	\$29,237,778.00	\$30,642,140.00	\$32,279,183.00	5.3%	9.44%
Public Service	\$29,380,274.00	\$30,704,033.00	\$29,650,195.00	-3.4%	8.67%
Research	\$37,529,177.00	\$39,973,305.00	\$41,055,832.00	2.7%	12.00%
Scholarships & Fellowships	\$11,485,524.00	\$11,706,913.00	\$13,206,665.00	12.8%	3.86%
<b>Educational &amp; General Total</b>	<b>\$311,395,469</b>	<b>\$330,431,272</b>	<b>\$342,058,599</b>	<b>3.5%</b>	<b>100.00%</b>
<b>Educational Program Total</b>	<b>\$204,062,715.00</b>	<b>\$217,404,881</b>	<b>\$225,866,724</b>	<b>3.9%</b>	

## Budget Appropriations by Program FY 2009



## Main Campus

Budget Appropriations (General Use Only)	FY 2007	FY 2008	FY 2009	Percent Increase
<b>Main Campus:</b>				
Instruction	\$114,526,639	\$121,677,771	\$128,146,887	5.3%
Academic Support	32,221,237	34,384,202	34,145,402	-0.7%
Student Services	10,685,196	11,451,095	12,356,864	7.9%
Institutional Support	21,757,361	24,290,115	24,617,289	1.3%
Physical Plant	27,028,899	28,238,454	29,793,380	5.5%
Public Service	1,598,103	1,650,221	1,688,442	2.3%
Research	2,961,093	3,210,950	3,407,817	6.1%
Scholarships/Fellowships	11,385,524	11,506,913	12,906,665	12.2%
<b>Educational &amp; General Total</b>	<b>\$222,164,052</b>	<b>\$236,409,721</b>	<b>\$247,062,746</b>	<b>4.5%</b>
<b>Educational Program Total</b>	<b>\$179,190,433</b>	<b>\$191,803,183</b>	<b>\$199,266,442</b>	<b>3.9%</b>

## Veterinary Medicine

Budget Appropriations (General Use Only)	FY 2007	FY 2008	FY 2009	Percent Increase
<b>Veterinary Medicine:</b>				
Instruction	\$21,530,669	\$22,177,813	\$22,710,921	2.4%
Academic Support	3,186,972	3,269,244	3,734,720	14.2%
Physical Plant	1,307,565	1,382,570	1,450,225	4.9%
Public Service	2,308,754	2,596,077	979,446	-62.3%
Research	527,154	549,889	581,779	5.8%
Scholarships/Fellowships		200,000	300,000	50.0%
<b>Educational &amp; General Total</b>	<b>\$28,961,114</b>	<b>\$30,175,593</b>	<b>\$29,457,091</b>	<b>-2.4%</b>
<b>Educational Program Total</b>	<b>\$24,717,641</b>	<b>\$25,647,057</b>	<b>\$26,445,641</b>	<b>3.1%</b>

## ESARP

Budget Appropriations (General Use Only)	FY 2007	FY 2008	FY 2009	Percent Increase
<b>ESARP:</b>				
Academic Support	\$154,641	\$154,641	\$154,641	0.0%
Physical Plant	\$901,314	\$1,021,116	\$1,035,578	1.4%
Public Service	25,473,417	26,457,735	26,982,307	2.0%
Research	34,040,930	36,212,466	37,066,236	2.4%
<b>Educational &amp; General Total</b>	<b>\$60,570,302</b>	<b>\$63,845,958</b>	<b>\$65,238,762</b>	<b>2.2%</b>