

Department Profile Report - FY 2008

Department: Clinical Sciences

A. Student Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred
# of Majors & Degrees Conferred:										
<i>Veterinary Sciences/Vet. Clinical Sciences, General - 51.2501</i>										
Masters Program	7	6	6	4	15	1	8	5	3	

* Number of majors & degrees conferred include second majors.

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Student Credit Hours Generated:					
(Base courses only)					
Lower Division (0-299 level)					
Upper Division (300-699 level)					
Graduate I (700-899 level)	9,420	9,390	9,085	9,217	9,260
Graduate II (900-999 level)					
Total	9,420	9,390	9,085	9,217	9,260

B. Financial Information:

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
Budgeted Dollars:										
<u>Main Campus</u>										
General Use										
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)			200,000		200,000		200,000		200,000	
Total Main Campus		-	200,000		200,000		200,000		200,000	
<u>Research & Extension</u>										
General Use	29,904		30,516		33,309		37,053		110,835	
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)	25,000									
Total Research & Extension	54,904		30,516		33,309		37,053		110,835	
<u>Veterinary Medicine</u>										
General Use	3,329,458		3,373,926		3,428,119		4,027,996		4,674,834	
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)	601,752		230,634		231,232		459,981		345,417	
Total Veterinary Medicine	3,931,210		3,604,560		3,659,351		4,487,977		5,020,251	
Total Department	3,986,114		3,835,076		3,892,660		4,725,030		5,331,086	
Expenditures (General Use Only)										
Instructional Expenditures	\$3,147,957		\$3,785,512		\$3,744,539		\$4,181,612			
Research/Public Serv. Expenditures	\$47,024		\$43,799							
	N	\$	N	\$	N	\$	N	\$	N	\$
Grants/Contracts Proposed:	18		17		21	\$1,988,982	38	\$2,033,266		
Grants/Contracts Awarded:	10	\$446,741	11	802701	17	\$1,385,468	27	\$1,921,910		
Foundation Accounts:										
Total Donations		\$2,000,000		\$0		\$0		\$28,000		\$8,961
Endowed Chairs		\$2,000,189		\$1,936,654		\$2,037,237		\$2,318,626		

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C. Faculty Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
Faculty Demographics:										
<i>Instructional</i>										
Full-time	24		24		19		25		28	
Part-time*	0		1		1		2		2	
<i>Research</i>										
Full-time	2		2		7		3		3	
Part-time*	1		0		0		0		1	
Total	27		27		27		30		34	
Ethnicity										
White	25	92.6%	26	96.3%	26	96.3%	28	93.3%	28	82.4%
Black	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Hispanic	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Native American	1	3.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Asian	1	3.7%	1	3.7%	0	0.0%	0	0.0%	0	0.0%
Non-Resident	0	0.0%	0	0.0%	1	3.7%	2	6.7%	6	17.6%
Unknown	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Gender										
Male	18	66.7%	18	66.7%	21	77.8%	22	73.3%	25	73.5%
Female	9	33.3%	9	33.3%	6	22.2%	8	26.7%	9	26.5%
Tenure Status										
Tenure	16	59.3%	17	63.0%	14	51.9%	17	56.7%	18	52.9%
Tenure-Track	11	40.7%	8	29.6%	9	33.3%	9	30.0%	11	32.4%
Non-Tenured	0	0.0%	2	7.4%	4	14.8%	4	13.3%	5	14.7%
Highest Degree										
Ph. D.	26	96.3%	26	96.3%	26	96.3%	27	90.0%	33	97.1%
M.S.	1	3.7%	1	3.7%	1	3.7%	3	10.0%	1	2.9%
B.S.	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

*Part-time faculty data was not available until FY 2003.

D. Service Codes - General Use All Unclassified Personnel Only (GU)

Service Area	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	GU FTE	% of FTE	GU FTE	% of FTE	GU FTE	% of FTE	GU FTE	% of FTE	GU FTE	% of FTE
Instruction (Code = A,B,C,D)	6.48	22.5%	8.85	30.5%	7.25	27.8%	12.65	43.9%	12.65	39.1%
Research (Code = E,F)	6.05	21.0%	5.35	18.4%	6.57	25.2%	7.12	24.7%	7.92	24.5%
Service (G,H,I,J)	15.62	54.1%	13.10	45.2%	11.48	44.1%	7.78	27.0%	9.93	30.7%
Administration (K,L,M,N)	0.70	2.4%	1.70	5.9%	0.75	2.9%	1.25	4.3%	1.85	5.7%
Total	28.85	100.0%	29.00	100.0%	26.05	100.0%	28.80	100.0%	32.35	100.0%