

Department Profile Report - FY 2008

Department: Engineering Technology

A. Student Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred
# of Majors & Degrees Conferred:										
<i>Civil Engineering Technology - 15.0201</i>										
Associates Program	32	11	17	2	9	4	3			
<i>Environmental & Pollution Control Tech - 15.0507</i>										
Associates Program	0	0	0		0	0	0			
<i>Computer Engineering Technology - 15.0301</i>										
Associates Program	5	0	2		1	1				
<i>Computer Programming - 11.0201</i>										
Associates Program	3	1	0		1	0	1			
<i>Computer System Analysis - 11.0501</i>										
Associates Program	119	22	156	15	53	19	24	6	11	
Bachelors Program				12	40	15	19	9	8	
<i>Engineering Technology- 15.0000</i>										
Associates Program			56	3	117	7	123	17	126	
Bachelors Program			36		84	5	107	8	135	
<i>Electronic & Computer Eng. - 15.0303</i>										
Associates Program	35	6	27	5	14	3	10	1	4	
Bachelors Program	41	7	28	4	25	5	18	3	5	
<i>Industrial Engineering Technology - 15.0603</i>										
Associates Program									8	
<i>Mechanical Engineering Technology - 15.0805</i>										
Associates Program	50	6	46	11	26	5	13	6	8	
Bachelors Program	47	8	49	8	31	12	11	6	5	
<i>Survey Technology - 15.1102</i>										
Associate Program	0	0	0	0	0		0	0		
<i>Land Information Technology - 15.1102</i>										
Bachelors Program	0	0	0	0	0		0	0		
<i>Web Development Technology - 11.9999(110801)</i>										
Associates Program	35	3	33	4	25	2	7	2	3	

* # of majors includes second majors

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Student Credit Hours Generated:					
(Base courses only)					
Lower Division (0-299 level)	3,132	3,180	2,831	2,419	2,182
Upper Division (300-699 level)	1,645	1,558	1,419	1,212	1,597
Graduate I (700-899 level)					75
Graduate II (900-999 level)					15
Total	4,777	4,738	4,250	3,631	3,869

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B. Financial Information:

Budgeted Dollars:	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
Main Campus										
General Use	1,511,922		1,621,136		1,686,064		1,652,035		1,690,740	
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)	2,500		5,542		5,546		5,549		3,946	
Total Main Campus	1,514,422		1,626,678		1,691,610		1,657,584		1,694,686	
Research & Extension										
General Use										
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)										
Total Research & Extension	-		-		-		-		-	
Total Department	1,514,422		1,626,678		1,691,610		1,657,584		1,694,686	
Expenditures (General Use Only)										
Instructional Expenditures	\$1,618,795		\$1,677,498		\$1,627,295		\$1,615,449			
Research/Public Serv. Expenditures	\$0		\$0		\$0		\$0		\$0	
	N	\$	N	\$	N	\$	N	\$	N	\$
Grants/Contracts Proposed:	2	101876	1	\$21,845	1	\$12,912	2	\$647,721		
Grants/Contracts Awarded:	2	\$7,578	0	\$0	1	\$10,190	1	\$500,000		
Foundation Accounts:										
Total Donations	\$5,045		\$4,000		\$4,363		\$630		\$6,917	
Endowed Chairs	\$0		\$0		\$0		\$0		\$0	

C. Faculty Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
Faculty Demographics:										
<i>Instructional</i>										
Full-time	14		17		15		16		15	
Part-time*	1		2		2		3		2	
<i>Research</i>										
Full-time	0		0		0		0		0	
Part-time*	1		1		0		0		0	
Total	16		20		17		19		17	
Ethnicity										
White	12	75.0%	16	80.0%	12	70.6%	15	78.9%	11	64.7%
Black	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Hispanic	1	6.3%	1	5.0%	2	11.8%	1	5.3%	1	5.9%
Native American	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Asian	3	18.8%	3	15.0%	3	17.6%	3	15.8%	3	17.6%
Non-Resident	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Unknown	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Gender										
Male	13	81.3%	16	80.0%	14	82.4%	15	78.9%	13	76.5%
Female	3	18.8%	4	20.0%	3	17.6%	4	21.1%	2	11.8%
Tenure Status										
Tenure	7	43.8%	7	35.0%	9	52.9%	8	42.1%	8	47.1%
Tenure-Track	7	43.8%	8	40.0%	5	29.4%	6	31.6%	5	29.4%
Non-Tenured	2	12.5%	5	25.0%	3	17.6%	5	26.3%	2	11.8%
Highest Degree										
Ph. D.	4	25.0%	4	20.0%	4	23.5%	4	21.1%	4	23.5%
M.S.	9	56.3%	11	55.0%	10	58.8%	11	57.9%	9	52.9%
B.S.	1	6.3%	3	15.0%	2	11.8%	3	15.8%	2	11.8%
Other	2	12.5%	2	10.0%	1	5.9%	1	5.3%	0	0.0%

*Part-time faculty data was not available until FY 2003.

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D. Service Codes - General Use All Unclassified Personnel Only (GU)

Service Area	FY 2004		FY 2005		FY 2006		FY 2007		FY 2007	
	GU	% of	GU	% of	GU	% of	GU	% of	GU	% of
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Instruction (Code = A,B,C,D)	13.95	69.8%	13.06	67.9%	21.22	78.4%	12.85	64.3%	12.32	61.6%
Research (Code = E,F)	0.36	1.8%	0.40	2.1%	0.25	0.9%	0.56	2.8%	0.90	4.5%
Service (G,H,I,J)	2.83	14.1%	3.06	15.9%	2.55	9.4%	2.83	14.2%	2.99	15.0%
Administration (K,L,M,N)	2.86	14.3%	2.72	14.1%	3.05	11.3%	3.76	18.8%	3.79	19.0%
Total	20.00	100.0%	19.24	100.0%	27.07	100.0%	20.00	100.0%	20.00	100.0%