

Department Profile Report - FY 2008

Department: College of Technology & Aviation (Dean's Office)

A. Student Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	# of	Degrees	# of	Degrees	# of	Degrees	# of	Degrees	# of	Degrees
	Majors	Conferred	Majors	Conferred	Majors	Conferred	Majors	Conferred	Majors	Conferred
# of Majors & Degrees Conferred:										
<i>General Engineering Technology - 99.9999</i>										
Undergraduate Program	130	xxxxx	93		97		120			
<i>Technology Undecided - 99.9999</i>										
Undergraduate Program	141	xxxxx	120	1	107	4	86	4	214	

* # of majors includes second majors

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Student Credit Hours Generated:					
(Base courses only)					
Lower Division (0-299 level)	0	0	0	0	0
Upper Division (300-699 level)					
Graduate I (700-899 level)					
Graduate II (900-999 level)					
Total	0	0	0	0	0

B. Financial Information:

Budgeted Dollars:	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
<u>Main Campus</u>										
General Use		1,647,718		1,578,940		1,850,984		1,984,622		1,841,764
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)		10,000		10,993		1,077,044		87,012		194,065
Total Main Campus		1,657,718		1,589,933		2,928,028		2,071,634		2,035,829
<u>Research & Extension</u>										
General Use										
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)										
Total Research & Extension		-		-		-		-		-
Total Department		1,657,718		1,589,933		2,928,028		2,071,634		2,035,829
Expenditures (General Use Only)										
Instructional Expenditures		\$0		\$0		\$4,245		\$12,623		
Research/Public Serv. Expenditures		\$0		\$0		\$0		\$0		\$0
		N \$		N \$		N \$		N \$		N \$
Grants/Contracts Proposed:		0 6977		0 \$0		1 \$0		2 \$24,000		
Grants/Contracts Awarded:		0 \$0		0 \$0		1 \$0		3 \$24,000		
Foundation Accounts:										
Total Donations		\$188,037		\$493,854		\$1,968,397		\$430,841		\$281,693
Endowed Chairs		\$0		\$0		\$0		\$0		\$0

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C. Faculty Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
Faculty Demographics:										
<i>Instructional</i>										
Full-time	1		1		0		0		0	
Part-time*	0		0		0		1		0	
<i>Research</i>										
Full-time	0		0		0		0		0	
Part-time*	0		0		0		0		0	
Total	1		1		0		1		0	
Ethnicity										
	N	%	N	%	N	%	N	%	N	%
White	1	100.0%	1	100.0%	0	0.0%	1	100.0%	0	#DIV/0!
Black	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	#DIV/0!
Hispanic	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	#DIV/0!
Native American	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	#DIV/0!
Asian	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	#DIV/0!
Non-Resident	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	#DIV/0!
Unknown	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	#DIV/0!
Gender										
Male	1	100.0%	1	100.0%	0	0.0%	1	100.0%	0	#DIV/0!
Female	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	#DIV/0!
Tenure Status										
Tenure	1	100.0%	1	100.0%	0	0.0%	0	0.0%	0	#DIV/0!
Tenure-Track	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	#DIV/0!
Non-Tenured	0	0.0%	0	0.0%	0	0.0%	1	100.0%	0	#DIV/0!
Highest Degree										
Ph. D.	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	#DIV/0!
M.S.	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	#DIV/0!
B.S.	1	100.0%	1	100.0%	0	0.0%	1	100.0%	0	#DIV/0!
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	#DIV/0!

*Part-time faculty data was not available until FY 2003.

D. Service Codes - General Use All Unclassified Personnel Only (GU)

Service Area	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	GU	% of	GU	% of	GU	% of	GU	% of	GU	% of
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Instruction (Code = A,B,C,D)	3.10	50.0%	1.50	29.4%	1.46	31.7%	1.62	29.5%	0.52	11.8%
Research (Code = E,F)	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
Service (G,H,I,J)	0.50	8.1%	0.60	11.8%	0.50	10.9%	0.59	10.7%	0.59	13.4%
Administration (K,L,M,N)	2.60	41.9%	3.00	58.8%	2.64	57.4%	3.29	59.8%	3.29	74.8%
Total	6.20	100.0%	5.10	100.0%	4.60	100.0%	5.50	100.0%	4.40	100.0%