

## College of Technology Profile Report FY 2004-2008

### A. Student Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred
<b># of Majors &amp; Degrees Conferred:*</b>										
Associates Programs	501	99	551	92	452	96	409	82	392	0
Bachelors Programs	678	84	652	86	672	92	622	80	609	0
Undergraduate Certificate Programs	15	4	10	1	11	0	5	3	14	0

\* Number of majors includes second majors; number of degrees only includes Avionics BS

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
<b>Student Credit Hours Generated:</b>					
(Base courses only)					
Lower Division (0-299 level)	14,817	14,340	13,744	12,069	12,082
Upper Division (300-699 level)	7,629	7,257	7,087	5,993	6,189
Graduate I (700-899 level)					171
Graduate II (900-999 level)					15
<b>Total</b>	<b>22,446</b>	<b>21,597</b>	<b>20,831</b>	<b>18,062</b>	<b>18,457</b>

### B. Financial Information:

Budgeted Dollars*:	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
<b>Main Campus</b>										
General Use	7,829,267		8,290,757		8,777,145		9,016,908		9,068,545	
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)	2,221,487		4,265,137		5,614,984		5,144,662		4,819,757	
<b>Total Main Campus</b>	<b>10,050,754</b>		<b>12,555,894</b>		<b>14,392,129</b>		<b>14,161,570</b>		<b>13,888,302</b>	
<b>Research &amp; Extension</b>										
General Use					-		-		-	
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)					-		-		-	
<b>Total Research &amp; Extension</b>										
<b>Total Department</b>	<b>10,050,754</b>		<b>12,555,894</b>		<b>14,392,129</b>		<b>14,161,570</b>		<b>13,888,302</b>	
<b>Expenditures (General Use Only)</b>										
Instructional Expenditures	\$4,407,730		\$4,663,739		\$4,583,004		\$4,682,036		\$0	
Research/Public Serv. Expenditures	\$0		\$0		\$0		\$0		\$0	
<b>Grants/Contracts Proposed:</b>	N	\$	N	\$	N	\$	N	\$	N	\$
Academic Units	3	\$130,282	1	\$21,845	2	\$112,912	5	\$689,721	0	\$0
Research & Extension Units	0		0		0		0		0	
<b>Total Grants &amp; Contracts Proposed</b>	<b>3</b>	<b>\$130,282</b>	<b>1</b>	<b>\$21,845</b>	<b>2</b>	<b>\$112,912</b>	<b>5</b>	<b>\$689,721</b>	<b>0</b>	<b>\$0</b>
<b>Grants/Contracts Awarded:</b>										
Academic Units	2	\$7,578	0	\$0	2	\$10,190	4	\$524,000	0	\$0
Research & Extension Units	0		0		0		0		0	
<b>Total Grants &amp; Contracts</b>	<b>2</b>	<b>\$7,578</b>	<b>0</b>	<b>\$0</b>	<b>2</b>	<b>\$10,190</b>	<b>4</b>	<b>\$524,000</b>	<b>0</b>	<b>\$0</b>
<b>Foundation Accounts:</b>										
Total Annual Donations	\$230,115		\$508,219		\$1,989,327		\$955,777		\$763,847	
Endowed Faculty Support Funds-cumulative total	\$0		\$0		\$0		\$0		\$0	

\*Budget data was compiled for most recent 5 years.

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### C. Faculty Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
<b>Faculty Demographics:</b>										
<i>Instructional</i>										
Full-time	44		47		44		48		45	
Part-time*	12		15		24		22		14	
<i>Research</i>										
Part-time*	5		5		0		0		0	
<b>Total</b>	<b>61</b>		<b>67</b>		<b>68</b>		<b>70</b>		<b>59</b>	
<b>Ethnicity</b>										
	<b>N</b>	<b>%</b>								
White	55	90.2%	59	88.1%	60	88.2%	62	88.6%	49	83.1%
Black	0	0.0%	0	0.0%	2	3.3%	0	0.0%	0	0.0%
Hispanic	2	3.3%	3	4.9%	1	1.6%	3	4.3%	2	2.9%
Native American	0	0.0%	1	1.6%	1	1.6%	1	1.4%	2	2.9%
Asian	4	6.6%	4	6.6%	4	6.6%	4	5.7%	4	5.7%
Non-Resident	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Unknown	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Gender</b>										
Male	45	73.8%	48	78.7%	47	77.0%	49	70.0%	42	60.0%
Female	16	26.2%	19	31.1%	21	34.4%	21	30.0%	15	21.4%
<b>Tenure Status</b>										
Tenure	19	31.1%	19	31.1%	20	32.8%	20	28.6%	24	34.3%
Tenure-Track	15	24.6%	17	27.9%	15	24.6%	15	21.4%	10	14.3%
Non-Tenured	27	44.3%	31	50.8%	33	54.1%	35	50.0%	23	32.9%
<b>Highest Degree</b>										
Ph. D.	11	18.0%	10	16.4%	14	23.0%	13	18.6%	13	18.6%
M.S.	32	52.5%	39	63.9%	43	70.5%	46	65.7%	36	51.4%
B.S.	13	21.3%	14	23.0%	9	14.8%	8	11.4%	7	10.0%
Other	5	8.2%	4	6.6%	2	3.3%	3	4.3%	1	1.4%

\*Part-time faculty data was not available until FY 2003.

### D. Service Codes - General Use All Unclassified Personnel Only (GU)

Service Area	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	GU	% of	GU	% of	GU	% of	GU	% of	GU	% of
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Instruction (Code = A,B,C,D)	38.23	69.4%	40.41	70.7%	41.43	72.0%	37.15	65.9%	35.71	63.3%
Research (Code = E,F)	1.00	1.8%	0.58	1.0%	0.35	0.6%	0.66	1.2%	1.02	1.8%
Service (G,H,I,J)	6.63	12.0%	7.68	13.5%	6.86	11.9%	8.28	14.7%	9.38	16.6%
Administration (K,L,M,N)	9.24	16.8%	8.46	14.8%	8.87	15.4%	10.31	18.3%	10.29	18.2%
<b>Total</b>	<b>55.10</b>	<b>100.0%</b>	<b>57.13</b>	<b>100.0%</b>	<b>57.51</b>	<b>100.0%</b>	<b>56.40</b>	<b>100.0%</b>	<b>56.40</b>	<b>100.0%</b>

### E. Student/Faculty Ratio

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
College of Technology	14.7	13.4	9.0	11.3	11.2

\*Ratio is student FTE divided by faculty instructional FTE