

Department Profile Report - FY 2008

Department: Arts, Science, Business

A. Student Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred
# of Majors & Degrees Conferred:*										
<i>Engineering/Industrial Management (Technology Management)- 15.1501</i>										
Bachelors Program	59	21	54	19	49	19	57	15	67	
<i>Applied Business - 52.0399</i>										
Associate Program	74	20	70	16	70	29	78	20	73	
<i>Applied Technology - 15.9999</i>										
Associate Program	13		12		12		7		12	

* Number of majors includes second majors; number of degrees only includes primary majors.

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Student Credit Hours Generated:					
(Base courses only)					
Lower Division (0-299 level)	9,506	8,774	8,940	7,777	7,631
Upper Division (300-699 level)	3,211	3,353	3,211	2,719	2,299
Graduate I (700-899 level)					96
Graduate II (900-999 level)					
Total	12,717	12,127	12,151	10,496	10,026

B. Financial Information:

Budgeted Dollars:	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
<u>Main Campus</u>										
General Use	1,148,832		1,245,388		1,312,898		1,296,970		1,288,930	
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)			34,808		832		66,765		66,710	
Total Main Campus	1,148,832		1,280,196		1,313,730		1,363,735		1,355,640	
<u>Research & Extension</u>										
General Use										
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)										
Total Research & Extension	-		-		-		-		-	
Total Department	1,148,832		1,280,196		1,313,730		1,363,735		1,355,640	
Expenditures (General Use Only)										
Instructional Expenditures	\$1,448,337		\$1,406,472		\$1,468,512		\$1,499,955			
Research/Public Serv. Expenditures	\$0		\$0		\$0		\$0		\$0	
	N	\$	N	\$	N	\$	N	\$	N	\$
Grants/Contracts Proposed:	1	\$21,429	0	\$0	0	\$0	0	\$0	0	\$0
Grants/Contracts Awarded:	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Foundation Accounts:										
Total Donations	\$0		\$0		\$133		\$150		\$500	
Endowed Chairs	\$0		\$0		\$0		\$0		\$0	

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C. Faculty Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
Faculty Demographics:										
<i>Instructional</i>										
Full-time	17		15		15		16		16	
Part-time*	10		12		18		17		12	
<i>Research</i>										
Full-time	0		0		0		0		0	
Part-time*	4		4		0		0		0	
Total	31		31		33		33		28	
Ethnicity										
White	30	96.8%	29	93.5%	31	93.9%	30	90.9%	24	85.7%
Black	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Hispanic	0	0.0%	1	3.2%	0	0.0%	1	3.0%	1	3.6%
Native American	0	0.0%	0	0.0%	1	3.0%	1	3.0%	2	7.1%
Asian	1	3.2%	1	3.2%	1	3.0%	1	3.0%	1	3.6%
Non-Resident	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Unknown	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Gender										
Male	18	58.1%	17	54.8%	17	51.5%	19	57.6%	17	60.7%
Female	13	41.9%	14	45.2%	16	48.5%	14	42.4%	11	39.3%
Tenure Status										
Tenure	8	25.8%	8	25.8%	7	21.2%	7	21.2%	9	32.1%
Tenure-Track	5	16.1%	3	9.7%	4	12.1%	4	12.1%	2	7.1%
Non-Tenured	18	58.1%	20	64.5%	22	66.7%	22	66.7%	17	60.7%
Highest Degree										
Ph. D.	6	19.4%	5	16.1%	9	27.3%	8	24.2%	7	25.0%
M.S.	18	58.1%	20	64.5%	24	72.7%	24	72.7%	19	67.9%
B.S.	7	22.6%	6	19.4%	0	0.0%	1	3.0%	2	7.1%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

*Part-time faculty data was not available until FY 2003.

D. Service Codes - General Use All Unclassified Personnel Only (GU)

Service Area	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	GU FTE	% of FTE	GU FTE	% of FTE	GU FTE	% of FTE	GU FTE	% of FTE	GU FTE	% of FTE
Instruction (Code = A,B,C,D)	13.05	77.2%	14.54	81.7%	26.40	89.6%	13.52	80.0%	13.48	74.9%
Research (Code = E,F)	0.64	3.8%	0.17	1.0%	0.10	0.3%	0.10	0.6%	0.10	0.6%
Service (G,H,I,J)	2.08	12.3%	2.33	13.1%	2.16	7.3%	2.44	14.4%	3.62	20.1%
Administration (K,L,M,N)	1.14	6.7%	0.75	4.2%	0.80	2.7%	0.84	5.0%	0.80	4.4%
Total	16.90	100.0%	17.79	100.0%	29.46	100.0%	16.90	100.0%	18.00	100.0%