

Department Profile Report - FY 2008

Department: Human Nutrition

A. Student Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred
# of Majors & Degrees Conferred:										
<i>Human Nutrition - 19.0504*</i>										
Bachelors Program	78	8	83	22	95	22	234	20	225	
Masters Program	16	2	18	4	12	5	8	4	6	
Doctorate Program	8	1	12	2	14	4	20	1	22	
<i>Public Health- 51.2201</i>										
Masters Program	5		12	1	12	4	12	4	12	
<i>Athletic Training/Trainer - 51.0913</i>										
Bachelors Program	35	6	115	12	99	16	102	9	127	
<i>Nutrition & Exercise - 51.9999 **</i>										
Bachelors Program	124	15	121	17	128	25		30		

* As of FY 2005 Nutrition & Exercise majors are included in Human Nutrition

**Dual degree program with Kinesiology Department in the College of Arts & Sciences

* Number of majors & degrees conferred include second majors.

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Student Credit Hours Generated:					
(Base courses only)					
Lower Division (0-299 level)	2,379	2,538	2,400	2,123	2,839
Upper Division (300-699 level)	3,075	4,177	4,449	4,731	4,449
Graduate I (700-899 level)	229	411	310	309	289
Graduate II (900-999 level)	132	112	201	206	190
Total	5,815	7,238	7,360	7,369	7,767

B. Financial Information:

Budgeted Dollars:	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
<u>Main Campus</u>										
General Use	838,992		858,079		894,569		942,384		1,086,484	
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)	382,073		604,447		607,548		640,625		687,025	
Total Main Campus	1,221,065		1,462,526		1,502,117		1,583,009		1,773,509	
<u>Research & Extension</u>										
General Use	617,083		553,182		576,873		689,584		775,337	
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)	20,263		275,665		275,092		277,270		319,150	
Total Research & Extension	637,346		828,847		851,965		966,854		1,094,487	
<u>Veterinary Medicine</u>										
Total Department	1,858,411		2,291,373		2,354,082		2,549,863		2,867,996	
Expenditures (General Use Only)										
Instructional Expenditures	\$876,905		\$987,169		\$1,083,496		\$1,083,640			
Research/Public Serv. Expenditures	\$710,768		\$671,744		\$747,982		\$812,607			
	N	\$	N	\$	N	\$	N	\$	N	\$
Grants/Contracts Proposed:	22	\$1,776,349	18	\$1,200,193	10	\$539,946	20	\$960,322		
Grants/Contracts Awarded:	16	\$1,128,771	15	\$1,311,472	14	\$1,761,112	19	\$1,003,998		
Foundation Accounts:										
Total Donations		\$41,269		\$246,075		\$30,815		\$34,664		\$86,382
Endowed Chairs		\$0		\$0		\$0		\$0		\$0

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C. Faculty Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
Faculty Demographics:										
<i>Instructional</i>										
Full-time	9		9		10		11		7	
Part-time*	0		1		2		3		4	
<i>Research</i>										
Full-time	5		4		5		5		8	
Part-time*	2		2		2		2		2	
Total	16		16		19		21		21	
Ethnicity										
White	13	81.3%	13	81.3%	13	68.4%	15	71.4%	14	66.7%
Black	0	0.0%	0	0.0%	1	5.3%	1	4.8%	1	4.8%
Hispanic	1	6.3%	1	6.3%	2	10.5%	2	9.5%	2	9.5%
Native American	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Asian	1	6.3%	1	6.3%	3	15.8%	2	9.5%	1	4.8%
Non-Resident	1	6.3%	1	6.3%	0	0.0%	1	4.8%	0	0.0%
Unknown	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Gender										
Male	7	43.8%	7	43.8%	7	36.8%	9	42.9%	9	42.9%
Female	9	56.3%	9	56.3%	12	63.2%	12	57.1%	12	57.1%
Tenure Status										
Tenure	5	31.3%	5	31.3%	6	31.6%	8	38.1%	7	33.3%
Tenure-Track	7	43.8%	6	37.5%	7	36.8%	5	23.8%	5	23.8%
Non-Tenured	4	25.0%	5	31.3%	6	31.6%	8	38.1%	9	42.9%
Highest Degree										
Ph. D.	13	81.3%	13	81.3%	14	73.7%	16	76.2%	17	81.0%
M.S.	3	18.8%	3	18.8%	4	21.1%	5	23.8%	4	19.0%
B.S.	0	0.0%	0	0.0%	1	5.3%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

*Part-time faculty data was not available until FY 2003

D. Service Codes - General Use All Unclassified Personnel Only (GU)

Service Area	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	GU FTE	% of FTE	GU FTE	% of FTE	GU FTE	% of FTE	GU FTE	% of FTE	GU FTE	% of FTE
Instruction (Code = A,B,C,D)	6.95	39.0%	7.55	43.6%	6.45	37.9%	6.60	37.1%	6.74	33.0%
Research (Code = E,F)	6.22	34.9%	5.92	34.2%	7.72	45.4%	6.42	36.1%	6.47	31.7%
Service (G,H,I,J)	4.05	22.8%	3.15	18.2%	2.15	12.6%	3.80	21.3%	6.20	30.4%
Administration (K,L,M,N)	0.58	3.3%	0.68	3.9%	0.68	4.0%	0.98	5.5%	0.99	4.9%
Total	17.80	100.0%	17.30	100.0%	17.00	100.0%	17.80	100.0%	20.40	100.0%