

## Department Profile Report - FY 2008

Department: Hospitality Management and Dietetics

### A. Student Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred
<b># of Majors &amp; Degrees Conferred:</b>										
<i>Dietetics- 51.3101</i>										
Bachelors Program	149	30	185	36	204	30	235	47	229	
<i>Hotel and Restaurant Management - 52.0901</i>										
Bachelors Program	233	40	256	49	297	53	340	50	318	
<i>Food Service, Hospitality Management, and Dietetics Administration - 52.0901</i>										
Masters Program	11	4	3	2	4	1	5	3	3	

\* Number of majors & degrees conferred include second majors.

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
<b>Student Credit Hours Generated:</b>					
(Base courses only)					
Lower Division (0-299 level)	909	1,111	1,164	1,167	1,126
Upper Division (300-699 level)	3,236	3,431	3,997	4,259	4,371
Graduate I (700-899 level)	86	68	101	83	57
Graduate II (900-999 level)	162	186	208	188	138
<b>Total</b>	<b>4,393</b>	<b>4,796</b>	<b>5,470</b>	<b>5,697</b>	<b>5,692</b>

### B. Financial Information:

<b>Budgeted Dollars:</b>	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
<u>Main Campus</u>										
General Use	848,916		886,204		876,369		914,859		961,604	
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)	110,132		70,200		70,199		70,334		90,508	
<b>Total Main Campus</b>	<b>959,048</b>		<b>956,404</b>		<b>946,568</b>		<b>985,193</b>		<b>1,052,112</b>	
<u>Research &amp; Extension</u>										
General Use	88,936		92,574		94,373		95,882		67,595	
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)										
<b>Total Research &amp; Extension</b>	<b>88,936</b>		<b>92,574</b>		<b>94,373</b>		<b>95,882</b>		<b>67,595</b>	
<b>Total Department</b>	<b>1,047,984</b>		<b>1,048,978</b>		<b>1,040,941</b>		<b>1,081,075</b>		<b>1,119,707</b>	
<b>Expenditures (General Use Only)</b>										
Instructional Expenditures	\$844,056		\$936,019		\$910,409		\$947,051			
Research/Public Serv. Expenditures	\$93,347		\$90,993		\$83,183		\$80,425			
	N	\$	N	\$	N	\$	N	\$	N	\$
<b>Grants/Contracts Proposed:</b>	5	\$147,479	5	\$93,296	7	\$106,051	7	\$99,996		
<b>Grants/Contracts Awarded:</b>	16	\$11,998	6	\$372,072	21	\$6,665	12	\$331,981		
<b>Foundation Accounts:</b>										
Total Donations		\$24,622		\$41,720		\$33,986.50		\$1,113,147		\$130,794
Endowed Chairs		\$0		\$0		\$0		\$0		\$0

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 C. Faculty Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
<b>Faculty Demographics:</b>										
<i>Instructional</i>										
Full-time	8		7		7		7		8	
Part-time*	0		3		1		1		0	
<i>Research</i>										
Full-time	1		0		0		0		0	
Part-time*	0		0		0		0		0	
<b>Total</b>	<b>9</b>		<b>10</b>		<b>8</b>		<b>8</b>		<b>8</b>	
<b>Ethnicity</b>										
White	7	77.8%	7	70.0%	5	62.5%	6	75.0%	6	75.0%
Black	0	0.0%	1	10.0%	0	0.0%	0	0.0%	0	0.0%
Hispanic	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Native American	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Asian	0	0.0%	2	20.0%	0	0.0%	0	0.0%	0	0.0%
Non-Resident	2	22.2%	0	0.0%	2	25.0%	2	25.0%	2	25.0%
Unknown	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Gender</b>										
Male	5	55.6%	6	60.0%	4	50.0%	5	62.5%	5	62.5%
Female	4	44.4%	4	40.0%	3	37.5%	3	37.5%	3	37.5%
<b>Tenure Status</b>										
Tenure	5	55.6%	4	40.0%	3	37.5%	3	37.5%	3	37.5%
Tenure-Track	2	22.2%	2	20.0%	1	12.5%	2	25.0%	2	25.0%
Non-Tenured	2	22.2%	4	40.0%	3	37.5%	3	37.5%	3	37.5%
<b>Highest Degree</b>										
Ph. D.	5	55.6%	4	40.0%	3	37.5%	4	50.0%	4	50.0%
M.S.	4	44.4%	6	60.0%	4	50.0%	4	50.0%	4	50.0%
B.S.	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

\*Part-time faculty data was not available until FY 2003.

### D. Service Codes - General Use All Unclassified Personnel Only (GU)

Service Area	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	GU	% of	GU	% of	GU	% of	GU	% of	GU	% of
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Instruction (Code = A,B,C,D)	7.60	59.4%	7.55	57.2%	8.25	64.0%	7.55	58.5%	8.25	65.0%
Research (Code = E,F)	2.30	18.0%	2.35	17.8%	1.35	10.5%	2.20	17.1%	1.05	8.3%
Service (G,H,I,J)	0.70	5.5%	0.80	6.1%	0.80	6.2%	0.65	5.0%	1.65	13.0%
Administration (K,L,M,N)	2.20	17.2%	2.50	18.9%	2.50	19.4%	2.50	19.4%	1.75	13.8%
<b>Total</b>	<b>12.80</b>	<b>100.0%</b>	<b>13.20</b>	<b>100.0%</b>	<b>12.90</b>	<b>100.0%</b>	<b>12.90</b>	<b>100.0%</b>	<b>12.70</b>	<b>100.0%</b>